

**FY 2025 Programmatic Awards & Expenditures Summary Report**  
**Year-to-Date September 30th, 2025**

Funding Priorities	Budgeted (A)	Committed (B)	Expensed (C)	Balance (B-C)	% Expensed (C/B)	Net Balance (A-C)
<b>GOAL 1: All children and youth are healthy and have nurturing caregivers and relationships</b>	<b>\$3,717,362</b>	<b>\$3,003,658</b>	<b>\$1,832,965</b>	<b>\$1,170,692</b>	<b>61.02%</b>	<b>\$1,884,397</b>
Family Resource Centers / Help Me Grow	\$1,252,500	\$1,434,000	\$779,281	\$654,719	54.34%	\$473,219
Maternal Child Health	\$983,479	\$573,952	\$453,704	\$120,248	79.05%	\$529,775
Youth Health	\$600,000	\$597,548	\$325,739	\$271,810	54.51%	\$274,261
Partners in Adolescent Lifestyle Support (PALS) THRIVE	\$114,442	\$114,442	\$101,053	\$13,389	88.30%	\$13,389
Reach Community Counseling Services for Adolescent Girls	\$114,442	\$114,442	\$70,858	\$43,584	61.92%	\$43,584
Reducing Trauma to Abused Children Therapy Program	\$75,000	\$75,000	\$64,300	\$10,700	85.73%	\$10,700
Social & Emotional Learning	\$125,000	\$0	\$0	\$0	0.00%	\$125,000
<b>Goal 2: All children can learn what they need to be successful</b>	<b>\$6,595,093</b>	<b>\$6,552,403</b>	<b>\$5,526,237</b>	<b>\$1,026,167</b>	<b>84.34%</b>	<b>\$1,068,856</b>
Summer RFP 2025-01	\$2,000,000	\$2,172,029	\$1,774,129	\$397,900	81.68%	\$225,871
Enrichment RFP 2024-02	\$895,636	\$928,098	\$803,351	\$124,747	86.56%	\$92,285
Afterschool RFP 2023-01	\$1,232,886	\$1,167,886	\$1,009,103	\$158,783	86.40%	\$223,783
Other (Literacy, STEM, Tuition Assistance)	\$874,169	\$874,350	\$668,024	\$206,326	76.40%	\$206,146
Teens Work Alachua	\$945,000	\$1,022,999	\$994,837	\$28,162	97.25%	-\$49,837
<b>Goal 3: All children live in a safe community</b>	<b>\$1,280,185</b>	<b>\$1,090,515</b>	<b>\$758,624</b>	<b>\$331,891</b>	<b>69.57%</b>	<b>\$521,561</b>
Special Revenue Fund(Pritzker / BLI)	\$325,000	\$325,000	\$279,895	\$45,105	86.12%	\$45,105
Capacity Building & Mini Grants	\$390,000	\$220,620	\$197,523	\$23,097	89.53%	\$192,477
<b>Sponsorships &amp; Community Engagement</b>	<b>\$60,000</b>	<b>\$57,993</b>	<b>\$57,993</b>	<b>\$0</b>	<b>100.00%</b>	<b>\$2,007</b>
<b>Emergent Needs</b>	<b>\$100,000</b>	<b>\$54,492</b>	<b>\$54,492</b>	<b>\$0</b>	<b>100.00%</b>	<b>\$45,508</b>
<b>Grand Total</b>	<b>\$12,360,257</b>	<b>\$11,312,046</b>	<b>\$8,712,413</b>	<b>\$2,599,633</b>	<b>77.02%</b>	<b>\$3,647,844</b>

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GOALS / PROGRAM	AGENCIES	COMMITTED FUNDING	EXPENSED	% Expensed	Invoice Status
<b>GOAL 1: ALL CHILDREN AND YOUTH ARE HEALTHY AND HAVE NUTURING CAREGIVERS AND RELATIONSHIPS 001.15.1500.569.83.10</b>					
Family Resource Centers/Consulting	Partnership for Strong Families	\$177,023.00	\$102,752.76	58.04%	Current
Family Resource Centers/Community Navigators/Help Me Grow	Partnership for Strong Families	\$863,477.00	\$503,040.36	58.26%	Current
Family Resource Centers	Willie Mae Stokes Community Center	\$157,500.00	\$59,677.06	37.89%	Current
Family Resource Centers	Pleasant Street Civil Rights & Cultural Center	\$157,500.00	\$113,811.03	72.26%	Current
Family Resource Centers	City of Hawthorne	\$78,500.00	\$0.00	0.00%	
NewboRN Home Visiting Program	Healthy Start of North Central Florida, Inc.	\$471,883.00	\$353,607.09	74.94%	1 month lag
Doula Friendly Designation	A&A Doula Consulting	\$49,197.00	\$45,097.25	91.67%	Current
Flourish Alachua	Britany Fadiora dba Doulia LLC	\$60,000.00	\$55,000.00	91.67%	Current
Partners in Adolescent Lifestyle Support (PALS) THRIVE	UF Health Shands	\$114,441.95	\$101,053.35	88.30%	Current
Reach Community Counseling Services for Adolescent Girls	PACE Center for Girls Inc.	\$114,442.00	\$70,858.09	61.92%	Current
Reducing Trauma to Abused Children Therapy Program	Child Advocacy Center	\$75,000.00	\$64,300.00	85.73%	Current
Saving Smiles (Year 1/3)	UF College of Dentistry	\$344,921.00	\$157,864.76	45.77%	1 month lag
Wellness Healthcare Navigation (Year 1/3)	Children's Home Society of Florida	\$252,627.29	\$167,873.77	66.45%	Current
Maternal Child Health Access Program	UF Health Clinic	\$51,145.56	\$2,029.96	3.97%	2 month lag
Social & Emotional Learning	TBD	\$0.00	\$0.00	0.00%	N/A
Weekend Backpack Program	Food4Kids Backpack Program of North Florida	\$36,000.00	\$36,000.00	100.00%	
Unallocated					
<b>TOTAL GOAL 1 General Fund</b>		<b>\$3,003,657.80</b>	<b>\$1,832,965.48</b>	<b>61.02%</b>	
<b>Budget Check</b>					
<b>GOAL 1: SPECIAL REVENUE FUND 101.15.1500.569.82.70</b>					
Pritzker Doula Mini Grant		\$7,365.61	\$4,683.35	63.58%	
<b>TOTAL GOAL 1 Special Revenue Funding Agreements</b>		<b>\$7,365.61</b>	<b>\$4,683.35</b>	<b>63.58%</b>	

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<b>GOAL 2: ALL CHILDREN CAN LEARN WHAT THEY NEED TO BE SUCCESSFUL 001.15.1500.569.83.20</b>					
<b>SUMMER:</b>					
SUMMER BRIDGE FOR HEAD START	Episcopal Children Services	\$250,304.34	\$82,754.06	33.06%	2 month lag
SUMMER PROGRAMMING RFP 2025-01	Freedom School - Gainesville	\$136,737.30	\$118,453.80	86.63%	Current
SUMMER PROGRAMMING RFP 2025-01	Freedom School - Hawthorne	\$80,000.00	\$75,585.22	94.48%	Current
<b>TOTAL GOAL 2 Summer Programs Other</b>		<b>\$387,041.64</b>	<b>\$276,793.08</b>	71.52%	
<b>SUMMER CAMP RFP 2025-01 (Year 1 of 3):</b>	Ashley McClellan DBA The Concrete Rose	\$35,980.07	\$35,379.94	98.33%	Current
	Behavior Bricks	\$159,625.65	\$143,730.08	90.04%	Current
	BOYS & GIRLS CLUBS OF NE FL	\$105,001.50	\$95,500.00	90.95%	Current
	Camp Makerie	\$122,500.16	\$61,950.00	50.57%	Current
	COMMUNITY IMPACT CORPORATION	\$129,158.00	\$126,765.40	98.15%	Current
	DANCE ALIVE	\$6,999.80	\$0.00	0.00%	Current
	DEEPER PURPOSE COMMUNITY CHURCH	\$179,999.16	\$177,600.00	98.67%	Current
	Gainesville Area Tennis Association (Aces in Motion)*	\$56,700.00	\$48,900.00	86.24%	Current
	Gainesville Circus Center*	\$24,874.42	\$25,199.05	101.31%	Current
	GIRLS PLACE	\$134,199.07	\$85,667.60	63.84%	Current
	GREATER DUVAL NEIGHBORHOOD ASSOCIATION	\$42,000.00	\$42,000.00	100.00%	Current
	HAGIOS EARLY LEARNING CENTER	\$26,002.18	\$23,933.88	92.05%	Current
	I AM STEM	\$180,095.50	\$180,000.00	99.95%	Current
	IGB EDUCATION CORP	\$105,239.85	\$91,499.29	86.94%	Current
	JUST FOR US EDUCATION	\$119,560.11	\$62,883.12	52.60%	Current
	Kids Count	\$39,932.58	\$39,932.20	100.00%	Current
	LIMITLESS ADVENTURES	\$50,785.27	\$46,976.68	92.50%	Current
	Mirror Image Leadership Academy	\$62,400.00	\$53,400.00	85.58%	Current
<b>SUMMER: Continued next page</b>	STAR CENTER CHILDRENS THEATER	\$76,440.00	\$33,908.00	44.36%	Advance

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<b>GOAL 2: ALL CHILDREN CAN LEARN WHAT THEY NEED TO BE SUCCESSFUL 001.15.1500.569.83.20</b>					
SUMMER: Continued from prior page					
SUMMER CAMP RFP 2025-01 (Year 1 of 3):	TRAVELING ART CAMP	\$291,945.50	\$246,575.55	84.46%	Current
	UF - CROP	\$35,000.00	\$11,565.30	33.04%	Current
	UF - VET Camp	\$8,749.81	\$1,749.95	20.00%	Current
	Williams Temple	\$8,040.00	\$8,040.00	100.00%	Current
	Incentives	\$170,800.00	\$130,972.60	76.68%	
<b>TOTAL GOAL 2 Summer RFP</b>		<b>\$2,172,028.63</b>	<b>\$1,774,128.64</b>	<b>81.68%</b>	
<b>GOAL 2: ALL CHILDREN CAN LEARN WHAT THEY NEED TO BE SUCCESSFUL 001.15.1500.569.83.20</b>					
ENRICHMENT (Year 1 of 2):					
ENRICHMENT PROGRAMMING (2025-2026) RFP 2024-02	All Well Health Services	\$6,611.26	\$5,881.97	88.97%	Current
ENRICHMENT PROGRAMMING (2025-2026)	CE's Underground Kitchen	\$156,121.70	\$154,401.55	98.90%	Current
ENRICHMENT PROGRAMMING (2025-2026)	Crafty Gemini Youth Development	\$75,000.00	\$51,000.00	68.00%	Current
ENRICHMENT PROGRAMMING (2025-2026)	Cultural Arts Coalition	\$35,890.71	\$35,887.50	99.99%	Current
ENRICHMENT PROGRAMMING (2025-2026)	DJ Elo Global LLC	\$50,613.75	\$50,613.75	100.00%	Current
ENRICHMENT PROGRAMMING (2025-2026)	Dream On Purpose	\$17,672.00	\$17,672.00	100.00%	Current
ENRICHMENT PROGRAMMING (2025-2026)	Gator Junior Golf	\$10,714.00	\$1,875.02	17.50%	Current
ENRICHMENT PROGRAMMING (2025-2026)	Grace to Overcome Inc.	\$12,000.00	\$12,000.00	0.00%	Terminated
ENRICHMENT PROGRAMMING (2025-2026)	IGB Education Group	\$49,924.26	\$49,414.71	98.98%	Current
ENRICHMENT PROGRAMMING (2025-2026)	Infinite Dream Builders Corp	\$24,454.10	\$24,451.75	99.99%	Current
ENRICHMENT PROGRAMMING (2025-2026)	Lee's Preschool Center	\$88,022.50	\$68,564.70	77.89%	Current
ENRICHMENT PROGRAMMING (2025-2026)	Motiv8U of North Central Florida Inc.	\$183,750.00	\$170,800.00	92.95%	Current
ENRICHMENT PROGRAMMING (2025-2026)	Music & Arts Program for Youth Inc.	\$60,355.72	\$60,259.01	99.84%	Current
ENRICHMENT PROGRAMMING (2025-2026)	Santa Fe College	\$91,209.20	\$37,649.23	41.28%	Current
ENRICHMENT PROGRAMMING (2025-2026)	University of Florida Natural History Museum	\$65,758.50	\$62,880.00	95.62%	Current
ENRICHMENT PROGRAMMING (2025-2026)	University of Florida Upward Bound	\$0.00	\$0.00	0.00%	Terminated
<b>TOTAL GOAL 2 Enrichment</b>		<b>\$928,097.70</b>	<b>\$803,351.19</b>	<b>86.56%</b>	

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<b>GOAL 2: ALL CHILDREN CAN LEARN WHAT THEY NEED TO BE SUCCESSFUL 001.15.1500.569.83.20</b>					
<b>AFTERSCHOOL (Year 2 of 2):</b>					
AFTERSCHOOL PROGRAMMING (RFP 2023-02)	Boys and Girls Club of Alachua County*	\$129,676.00	\$111,783.09	86.20%	Current
AFTERSCHOOL PROGRAMMING (RFP 2023-01)	Deeper Purpose Community Church, Inc.*	\$120,713.00	\$95,091.61	78.77%	Current
AFTERSCHOOL PROGRAMMING (RFP 2023-01)	Gainesville Area Tennis Association (Aces in Motion)*	\$272,563.00	\$254,504.69	93.37%	Current
AFTERSCHOOL PROGRAMMING (RFP 2023-01)	Gainesville Circus Center*	\$148,698.00	\$137,139.55	92.23%	Current
AFTERSCHOOL PROGRAMMING (RFP 2023-01)	Girls Place, Inc.*	\$134,330.00	\$116,994.86	87.10%	1 month lag
AFTERSCHOOL PROGRAMMING (RFP 2023-01)	Kids Count in Alachua County, Inc.*	\$197,524.00	\$155,340.21	78.64%	1 month lag
AFTERSCHOOL PROGRAMMING (RFP 2023-01)	Willie Mae Stokes Community Center, Inc.	\$164,381.91	\$138,249.19	84.10%	Current
<b>TOTAL GOAL 2 After School</b>		<b>\$1,167,885.91</b>	<b>\$1,009,103.20</b>	<b>86.40%</b>	
<b>GOAL 2 OTHER:</b>					
DOLLY PARTON IMAGINATION LIBRARY	Gainesville Thrives	\$60,000.00	\$53,302.36	88.84%	Current
THE BRIDGE COMMUNITY CENTER LITERACY PROGRAM	PEAK Literacy	\$115,500.00	\$104,297.51	90.30%	Current
NEIGHBORHOOD EMPOWERMENT (Year 1 of 1)	Gainesville For All Inc.	\$125,000.00	\$92,494.50	74.00%	Current
Childcare Tuition Assistance	Early Learning Coalition	\$358,901.31	\$289,339.17	80.62%	Current
3DE Program	Junior Achievement	\$100,000.00	\$66,161.36	66.16%	Current
Rotary Youth Exchange	Rotary Youth Exchange	\$200.00			
AMPLIFIED	The Education Foundation	\$70,998.76	\$18,678.73	26.31%	Current
Comprehensive Needs Assessment	UF Lastinger Center	\$43,750.00	\$43,750.00	100.00%	
<b>TOTAL GOAL 2 Other</b>		<b>\$874,350.07</b>	<b>\$668,023.63</b>	<b>76.40%</b>	
<b>GOAL 2 TEENS:</b>					
TEENSWORK ALACHUA YOUTH	GOODWILL INDUSTRIES OF NORTH FLORIDA	\$1,022,999.41	\$994,837.10	97.25%	Current
<b>TOTAL GOAL 2 Teens</b>		<b>\$1,022,999.41</b>	<b>\$994,837.10</b>	<b>97.25%</b>	<b>Current</b>
Unallocated					
<b>TOTAL GOAL 2 General Fund</b>		<b>\$6,552,403.36</b>	<b>\$5,526,236.84</b>	<b>84.34%</b>	

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<b>TOTAL GOAL 2 SPECIAL REVENUE FUNDS 101.15.569.83.91-94</b>					
Accreditation Academy / Master Class Series	Business Leadership Institute	\$294,025.00	\$256,415.10	87.21%	Current
Accreditation Academy / Master Class Series	Accreditation program supplies	\$975.00	\$2,980.32	305.67%	Current
Participant Stipend	Multiple	\$0.00	\$0.00	0.00%	
Business Stipend	Multiple	\$30,000.00	\$20,500.00	68.33%	Current
Goal Seal Incentive	Multiple	\$0.00	\$0.00	0.00%	
<b>TOTAL GOAL 2 Special Revenue Funding Agreements</b>		<b>\$325,000.00</b>	<b>\$279,895.42</b>	<b>86.12%</b>	
<b>TOTAL GOAL 2 Special Revenue Funds 101.15.569.83.91-94</b>					
<b>GOAL 3: ALL CHILDREN LIVE IN A SAFE COMMUNITY 001.15.1500.569.83.30</b>					
AMI Kids	AMI Kids	\$173,045.40	\$123,424.13	71.32%	Current
MENTORING & CHARACTER BUILDING	Big Brothers Big Sisters	\$78,750.00	\$53,633.96	68.11%	Current
MENTORING & CHARACTER BUILDING	Community Impact	\$43,001.56	\$17,870.84	41.56%	Current
MENTORING & CHARACTER BUILDING	IGB Education Group	\$67,725.00	\$66,269.94	97.85%	Current
MENTORING & CHARACTER BUILDING	Made for More Foundation Inc.	\$66,685.00	\$60,342.09	90.49%	Current
MENTORING & CHARACTER BUILDING	The Education Foundation of Alachua County	\$78,157.93	\$76,933.24	98.43%	Current
Teen Center and Youth Engagement	North Central Florida YMCA	\$150,000.00	\$125,000.00	83.33%	Current
Gun Violence	City of Gainesville	\$433,150.00	\$235,150.00	100.00%	
Unallocated					
<b>TOTAL GOAL 3</b>		<b>\$1,090,514.89</b>	<b>\$758,624.20</b>	<b>69.57%</b>	
	<b>Budget Check</b>				

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<b>CAPACITY BUIDLING AND MINI GRANTS: 001.15.1500.569.83.50</b>					
<b>YOUTH DEVELOPMENT CAPACITY BUILDING COLLABORATIVE:</b>					
Center for Non-Profit Excellence	Community Foundation	\$108,500.00	\$108,500.00	100.00%	
My Side-walk	Community Foundation	\$15,000.00	\$15,000.00	100.00%	
Trauma Informed Training	Child Advocacy Center	\$700.00	\$700.00	100.00%	
Language Line	Interpreter Services	\$10,000.00	\$1,293.25	12.93%	
Legacy CPR & More	CPR Training		\$350.00		
Florida Afterschool Network Membership	Florida Afterschool Inc.	\$5,000.00	\$5,000.00	100.00%	
Restorative Practices Training x2	River Phoenix Center for Peace Building	\$11,000.00	\$11,000.00	100.00%	
Youth Conflict and Resolution Program	River Phoenix Center for Peace Building	\$9,200.00	\$9,200.00	100.00%	
Trauma Informed Training	Genesis Family Enrichment Center	\$10,500.00	\$10,500.00	100.00%	
Girl's Place	Florida Afterschool Conference	\$719.70	\$719.70	100.00%	
Unallocated					
Innovation Grants:	Mirror Image Leadership Academy	\$15,000.00	\$2,149.25	0.00%	
	Swampbots Robotics	\$20,000.00	\$20,000.00	100.00%	
	Dance Alive	\$15,000.00	\$13,110.64	87.40%	
Unallocated					
<b>TOTAL CAPACITY BUILDING &amp; INNOVATION GRANTS</b>		<b>\$220,619.70</b>	<b>\$197,522.84</b>	<b>89.53%</b>	

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<b>COMMUNITY ENGAGEMENT 001.15.1500.569.83.60</b>					
SPONSORSHIPS	Alachua County Human Society - Summer Reading Program	\$500.00	\$500.00		
	American Foundation for Suicide Prevention (vNov)	\$1,000.00	\$1,000.00		
	Archer Cultural Progressive Organization	\$2,000.00	\$2,000.00		
	Atkins Warren Chapter of NOBLE - Easter Egg Hunt	\$800.00	\$800.00		
	Alachua County HPW Coalition 5K Run	\$1,500.00	\$1,500.00		
	Balance 180 (vJan)	\$2,500.00	\$2,500.00		
	Blossoming Butterfly - Pinkfest	\$500.00	\$500.00		
	BLSSD FUTURE INC - Youth Dance a thon	\$1,000.00	\$1,000.00		
	Carolyn's Heart Inc - 3rd Annual Biggest Heart Giveaway	\$1,500.00	\$1,500.00		
	CDS Family & Behavioral Health - Self Care Fair	\$1,000.00	\$1,000.00		
	Children Beyond Our Borders - Tiny Hero's Event	\$2,500.00	\$2,500.00		
	City of High Springs- National Night Out	\$2,500.00	\$2,500.00		
	City of Waldo - Fall Festival	\$1,500.00	\$1,500.00		
	Committed Dreams Elite LLC - Ballin at the Beach	\$450.00	\$450.00		
	Concerned Citizens of Newberry - BTS Backpack	\$1,000.00	\$1,000.00		
	Dare to Be Different - BTS BBQ	\$1,500.00	\$1,500.00		
	Deeper Purpose - Easter Spring Carnival	\$1,500.00	\$1,500.00		
	Delta Sigma Zeta Chapter - Orange you empowered	\$1,800.00	\$1,800.00		
	Early Learning Coalition - Storybook Village	\$500.00	\$500.00		
	Education Equalizers Foundation - FAFSA workshop	\$1,800.00	\$1,800.00		
	Free Canaan UMC - Family Fun Day	\$500.00	\$500.00		
	Gainesville Circus Center - Sensory Circus Event	\$1,500.00	\$1,500.00		
	Hawthorne Quarterback Club - Empowerment Day	\$1,000.00	\$1,000.00		
	Hawthorne Youth Sports - HYS Community Build	\$1,200.00	\$1,200.00		
	Historic Camelliaettes Club - Mr. Wonderful	\$2,000.00	\$2,000.00		
	Julie Stokes DBA Waldo Community New Vision Coalition - Homecoming Festival	\$1,000.00	\$1,000.00		

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<b>COMMUNITY ENGAGEMENT 001.15.1500.569.83.60</b>					
Continued from prior page					
	Karl Anderson Community Impact - PAVE BTS	\$2,500.00	\$2,500.00		
	Latina Womens League - Children Film Festival	\$2,500.00	\$2,500.00		
	Manhood - 2025 Spring Break Road trip	\$2,500.00	\$2,500.00		
	RWF/ Just between friends - Safe Kids Day	\$1,000.00	\$1,000.00		
	Shekinah Glory Family Worship Center - BTS Backpack	\$1,000.00	\$1,000.00		
	Strong MINDed Mentoring - Awards Banquet	\$2,000.00	\$2,000.00		
	Trinity's Day Spa - Kidpreenuer Popup	\$1,500.00	\$1,500.00		
SPONSORSHIPS	UF - Stomp in the Swamp for Autism	\$1,000.00	\$1,000.00		
	UF Celebrate the Child	\$743.00	\$743.00		
	United Way -ALICE (vNov)	\$1,000.00	\$1,000.00		
	Waldo Area Histical Society - Sweet Potatoe Festival	\$1,000.00	\$1,000.00		
	Williams Elementary PTA- Water Day	\$2,500.00	\$2,500.00		
	Wishful Thinking - Renascence Beatlillion	\$1,200.00	\$1,200.00		
	Writer Alliance - Sunshine State Book Festival	\$1,000.00	\$1,000.00		
	Youth Council NAACP - Youth Empowerment Brunch 2025	\$2,000.00	\$2,000.00		
<b>TOTAL COMMUNITY ENGAGEMENT</b>		<b>\$57,993.00</b>	<b>\$57,993.00</b>	<b>96.66%</b>	

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Last month completed

GOALS / PROGRAM	AGENCIES	COMMITTED FUNDING	EXPENSED	% Expensed	Invoice Status
<b>EMERGENT NEEDS 001.15.1500.569.83.70</b>					
EMERGENT NEEDS	Little Sprouts LLC	\$10,937.98	\$10,937.98		
	Acorn Clinic	\$2,427.00	\$2,427.00		
	North Florida Community Center	\$20,000.00	\$20,000.00		
	Xavier House Unlimited	\$20,000.00	\$20,000.00		
	Partnership For Strong Families	\$1,127.00	\$1,127.00		
<b>TOTAL EMERGENT NEEDS</b>		<b>\$54,491.98</b>	<b>\$54,491.98</b>	<b>54.49%</b>	
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<b>FY24-25 PROGRAM FUNDING GENERAL FUND TOTAL</b>		<b>\$10,979,680.73</b>	<b>\$8,427,834.34</b>	<b>70.07%</b>	
<b>FY24-25 PROGRAM FUNDING SPECIAL REVENUE FUND TOTAL</b>		<b>\$332,365.61</b>	<b>\$284,578.77</b>	<b>85.6%</b>	
<b>FY24-25 PROGRAM FUNDING ALL FUNDS</b>		<b>\$11,312,046.34</b>	<b>\$8,712,413.11</b>	<b>70.49%</b>	