

**FY 2025 Programmatic Awards & Expenditures Summary Report**  
**Year-to-Date September 30th, 2025**

| <b>Funding Priorities</b>   | <b>Budgeted<br/>(A)</b> | <b>Committed<br/>(B)</b> | <b>Expensed<br/>(C)</b> | <b>Balance<br/>(B-C)</b> | <b>% Expensed<br/>(C/B)</b> | <b>Net Balance<br/>(A-C)</b> |
|---|-------------------------|--------------------------|-------------------------|--------------------------|-----------------------------|------------------------------|
| <b>GOAL 1: All children and youth are healthy and have nurturing caregivers and relationships</b> | <b>\$3,717,362</b>      | <b>\$3,003,658</b>       | <b>\$1,832,965</b>      | <b>\$1,170,692</b>       | <b>61.02%</b>               | <b>\$1,884,397</b>           |
| Family Resource Centers / Help Me Grow  | \$1,252,500             | \$1,434,000              | \$779,281               | \$654,719                | 54.34%                      | \$473,219                    |
| Maternal Child Health   | \$983,479               | \$573,952                | \$453,704               | \$120,248                | 79.05%                      | \$529,775                    |
| Youth Health  | \$600,000               | \$597,548                | \$325,739               | \$271,810                | 54.51%                      | \$274,261                    |
| Partners in Adolescent Lifestyle Support (PALS) THRIVE  | \$114,442               | \$114,442                | \$101,053               | \$13,389                 | 88.30%                      | \$13,389                     |
| Reach Community Counseling Services for Adolescent Girls  | \$114,442               | \$114,442                | \$70,858                | \$43,584                 | 61.92%                      | \$43,584                     |
| Reducing Trauma to Abused Children Therapy Program  | \$75,000                | \$75,000                 | \$64,300                | \$10,700                 | 85.73%                      | \$10,700                     |
| Social & Emotional Learning   | \$125,000               | \$0                      | \$0                     | \$0                      | 0.00%                       | \$125,000                    |
| <b>Goal 2: All children can learn what they need to be successful</b>                             | <b>\$6,595,093</b>      | <b>\$6,552,403</b>       | <b>\$5,526,237</b>      | <b>\$1,026,167</b>       | <b>84.34%</b>               | <b>\$1,068,856</b>           |
| Summer RFP 2025-01  | \$2,000,000             | \$2,172,029              | \$1,774,129             | \$397,900                | 81.68%                      | \$225,871                    |
| Enrichment RFP 2024-02  | \$895,636               | \$928,098                | \$803,351               | \$124,747                | 86.56%                      | \$92,285                     |
| Afterschool RFP 2023-01   | \$1,232,886             | \$1,167,886              | \$1,009,103             | \$158,783                | 86.40%                      | \$223,783                    |
| Other (Literacy, STEM, Tuition Assistance)  | \$874,169               | \$874,350                | \$668,024               | \$206,326                | 76.40%                      | \$206,146                    |
| Teens Work Alachua  | \$945,000               | \$1,022,999              | \$994,837               | \$28,162                 | 97.25%                      | -\$49,837                    |
| <b>Goal 3: All children live in a safe community</b>  | <b>\$1,280,185</b>      | <b>\$1,090,515</b>       | <b>\$758,624</b>        | <b>\$331,891</b>         | <b>69.57%</b>               | <b>\$521,561</b>             |
| Special Revenue Fund(Pritzker / BLI)  | \$325,000               | \$325,000                | \$279,895               | \$45,105                 | 86.12%                      | \$45,105                     |
| Capacity Building & Mini Grants   | \$390,000               | \$220,620                | \$197,523               | \$23,097                 | 89.53%                      | \$192,477                    |
| Sponsorships & Community Engagement   | \$60,000                | \$57,993                 | \$57,993                | \$0                      | 100.00%                     | \$2,007                      |
| Emergent Needs  | \$100,000               | \$54,492                 | \$54,492                | \$0                      | 100.00%                     | \$45,508                     |
| <b>Grand Total</b>  | <b>\$12,360,257</b>     | <b>\$11,312,046</b>      | <b>\$8,712,413</b>      | <b>\$2,599,633</b>       | <b>77.02%</b>               | <b>\$3,647,844</b>           |

**FY 2025 Programmatic Awards & Expenditures Report**  
**September 30th, 2025**

Report as of 10/29/2025  
Last month completed

| GOALS / PROGRAM  | AGENCIES                                       | COMMITTED FUNDING     | EXPENSED              | % Expensed                  | Invoice Status |
|--|--|-----------------------|-----------------------|-----------------------------|----------------|
| <b>GOAL 1: ALL CHILDREN AND YOUTH ARE HEALTHY AND HAVE NUTURING CAREGIVERS AND RELATIONSHIPS 001.15.1500.569.83.10</b> |  |                       |                       |                             |                |
|  |  |                       |                       | SAMIS Report Date 9/30/2025 |                |
| Family Resource Centers/Consulting   | Partnership for Strong Families                | \$177,023.00          | \$102,752.76          | 58.04%                      | Current        |
| Family Resource Centers/Community Navigators/Help Me Grow  | Partnership for Strong Families                | \$863,477.00          | \$503,040.36          | 58.26%                      | Current        |
| Family Resource Centers  | Willie Mae Stokes Community Center             | \$157,500.00          | \$59,677.06           | 37.89%                      | Current        |
| Family Resource Centers  | Pleasant Street Civil Rights & Cultural Center | \$157,500.00          | \$113,811.03          | 72.26%                      | Current        |
| Family Resource Centers  | City of Hawthorne                              | \$78,500.00           | \$0.00                | 0.00%                       |                |
| NewboRN Home Visiting Program  | Healthy Start of North Central Florida, Inc.   | \$471,883.00          | \$353,607.09          | 74.94%                      | 1 month lag    |
| Doula Friendly Designation   | A&A Doula Consulting                           | \$49,197.00           | \$45,097.25           | 91.67%                      | Current        |
| Flourish Alachua   | Britany Fadiora dba Doulio LLC                 | \$60,000.00           | \$55,000.00           | 91.67%                      | Current        |
| Partners in Adolescent Lifestyle Support (PALS) THRIVE   | UF Health Shands                               | \$114,441.95          | \$101,053.35          | 88.30%                      | Current        |
| Reach Community Counseling Services for Adolescent Girls   | PACE Center for Girls Inc.                     | \$114,442.00          | \$70,858.09           | 61.92%                      | Current        |
| Reducing Trauma to Abused Children Therapy Program   | Child Advocacy Center                          | \$75,000.00           | \$64,300.00           | 85.73%                      | Current        |
| Saving Smiles (Year 1/3)   | UF College of Dentistry                        | \$344,921.00          | \$157,864.76          | 45.77%                      | 1 month lag    |
| Wellness Healthcare Navigation (Year 1/3)  | Children's Home Society of Florida             | \$252,627.29          | \$167,873.77          | 66.45%                      | Current        |
| Maternal Child Health Access Program   | UF Health Clinic                               | \$51,145.56           | \$2,029.96            | 3.97%                       | 2 month lag    |
| Social & Emotional Learning  | TBD  | \$0.00                | \$0.00                | 0.00%                       | N/A            |
| Weekend Backpack Program   | Food4Kids Backpack Program of North Florida    | \$36,000.00           | \$36,000.00           | 100.00%                     |                |
| Unallocated  |  |                       |                       |                             |                |
| <b>TOTAL GOAL 1 General Fund</b>   |  | <b>\$3,003,657.80</b> | <b>\$1,832,965.48</b> | <b>61.02%</b>               |                |
| <b>Budget Check</b>  |  |                       |                       |                             |                |
| <b>GOAL 1: SPECIAL REVENUE FUND 101.15.1500.569.82.70</b>  |  |                       |                       |                             |                |
| Pritzker Doula Mini Grant  |  | \$7,365.61            | \$4,683.35            | 63.58%                      |                |
| <b>TOTAL GOAL 1 Special Revenue Funding Agreements</b>   |  | <b>\$7,365.61</b>     | <b>\$4,683.35</b>     | <b>63.58%</b>               |                |

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|---|---|---------------------|---------------------|---------------|----------------|
| <b>GOAL 2: ALL CHILDREN CAN LEARN WHAT THEY NEED TO BE SUCCESSFUL 001.15.1500.569.83.20</b> |   |                     |                     |               |                |
| <b>SUMMER:</b>  |   |                     |                     |               |                |
| SUMMER BRIDGE FOR HEAD START  | Episcopal Children Services                           | \$250,304.34        | \$82,754.06         | 33.06%        | 2 month lag    |
| SUMMER PROGRAMMING RFP 2025-01  | Freedom School - Gainesville                          | \$136,737.30        | \$118,453.80        | 86.63%        | Current        |
| SUMMER PROGRAMMING RFP 2025-01  | Freedom School - Hawthorne                            | \$80,000.00         | \$75,585.22         | 94.48%        | Current        |
| <b>TOTAL GOAL 2 Summer Programs Other</b>   |   | <b>\$387,041.64</b> | <b>\$276,793.08</b> | <b>71.52%</b> |                |
| <b>SUMMER CAMP RFP 2025-01 (Year 1 of 3):</b>   |   |                     |                     |               |                |
|   | Ashley McClellan DBA The Concrete Rose                | \$35,980.07         | \$35,379.94         | 98.33%        | Current        |
|   | Behavior Bricks                                       | \$159,625.65        | \$143,730.08        | 90.04%        | Current        |
|   | BOYS & GIRLS CLUBS OF NE FL                           | \$105,001.50        | \$95,500.00         | 90.95%        | Current        |
|   | Camp Makerie  | \$122,500.16        | \$61,950.00         | 50.57%        | Current        |
|   | COMMUNITY IMPACT CORPORATION                          | \$129,158.00        | \$126,765.40        | 98.15%        | Current        |
|   | DANCE ALIVE   | \$6,999.80          | \$0.00              | 0.00%         | Current        |
|   | DEEPER PURPOSE COMMUNITY CHURCH                       | \$179,999.16        | \$177,600.00        | 98.67%        | Current        |
|   | Gainesville Area Tennis Association (Aces in Motion)* | \$56,700.00         | \$48,900.00         | 86.24%        | Current        |
|   | Gainesville Circus Center*                            | \$24,874.42         | \$25,199.05         | 101.31%       | Current        |
|   | GIRLS PLACE   | \$134,199.07        | \$85,667.60         | 63.84%        | Current        |
|   | GREATER DUVAL NEIGHBORHOOD ASSOCIATION                | \$42,000.00         | \$42,000.00         | 100.00%       | Current        |
|   | HAGIOS EARLY LEARNING CENTER                          | \$26,002.18         | \$23,933.88         | 92.05%        | Current        |
|   | I AM STEM   | \$180,095.50        | \$180,000.00        | 99.95%        | Current        |
|   | IGB EDUCATION CORP                                    | \$105,239.85        | \$91,499.29         | 86.94%        | Current        |
|   | JUST FOR US EDUCATION                                 | \$119,560.11        | \$62,883.12         | 52.60%        | Current        |
|   | Kids Count  | \$39,932.58         | \$39,932.20         | 100.00%       | Current        |
|   | LIMITLESS ADVENTURES                                  | \$50,785.27         | \$46,976.68         | 92.50%        | Current        |
|   | Mirror Image Leadership Academy                       | \$62,400.00         | \$53,400.00         | 85.58%        | Current        |
| <b>SUMMER: Continued next page</b>  | STAR CENTER CHILDRENS THEATER                         | \$76,440.00         | \$33,908.00         | 44.36%        | Advance        |

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| <b>GOAL 2: ALL CHILDREN CAN LEARN WHAT THEY NEED TO BE SUCCESSFUL 001.15.1500.569.83.20</b> |  |                       |                       |               |                |
| SUMMER: Continued from prior page   |  |                       |                       |               |                |
| SUMMER CAMP RFP 2025-01 (Year 1 of 3):  | TRAVELING ART CAMP                           | \$291,945.50          | \$246,575.55          | 84.46%        | Current        |
|   | UF - CROP                                    | \$35,000.00           | \$11,565.30           | 33.04%        | Current        |
|   | UF - VET Camp                                | \$8,749.81            | \$1,749.95            | 20.00%        | Current        |
|   | Williams Temple                              | \$8,040.00            | \$8,040.00            | 100.00%       | Current        |
|   | Incentives                                   | \$170,800.00          | \$130,972.60          | 76.68%        |                |
| <b>TOTAL GOAL 2 Summer RFP</b>  |  | <b>\$2,172,028.63</b> | <b>\$1,774,128.64</b> | <b>81.68%</b> |                |
|   |  |                       |                       |               |                |
| <b>GOAL 2: ALL CHILDREN CAN LEARN WHAT THEY NEED TO BE SUCCESSFUL 001.15.1500.569.83.20</b> |  |                       |                       |               |                |
| ENRICHMENT (Year 1 of 2):   |  |                       |                       |               |                |
| ENRICHMENT PROGRAMMING (2025-2026) RFP 2024-02  | All Well Health Services                     | \$6,611.26            | \$5,881.97            | 88.97%        | Current        |
| ENRICHMENT PROGRAMMING (2025-2026)  | CE's Underground Kitchen                     | \$156,121.70          | \$154,401.55          | 98.90%        | Current        |
| ENRICHMENT PROGRAMMING (2025-2026)  | Crafty Gemini Youth Development              | \$75,000.00           | \$51,000.00           | 68.00%        | Current        |
| ENRICHMENT PROGRAMMING (2025-2026)  | Cultural Arts Coalition                      | \$35,890.71           | \$35,887.50           | 99.99%        | Current        |
| ENRICHMENT PROGRAMMING (2025-2026)  | DJ Elo Global LLC                            | \$50,613.75           | \$50,613.75           | 100.00%       | Current        |
| ENRICHMENT PROGRAMMING (2025-2026)  | Dream On Purpose                             | \$17,672.00           | \$17,672.00           | 100.00%       | Current        |
| ENRICHMENT PROGRAMMING (2025-2026)  | Gator Junior Golf                            | \$10,714.00           | \$1,875.02            | 17.50%        | Current        |
| ENRICHMENT PROGRAMMING (2025-2026)  | Grace to Overcome Inc.                       | \$12,000.00           | \$12,000.00           | 0.00%         | Terminated     |
| ENRICHMENT PROGRAMMING (2025-2026)  | IGB Education Group                          | \$49,924.26           | \$49,414.71           | 98.98%        | Current        |
| ENRICHMENT PROGRAMMING (2025-2026)  | Infinite Dream Builders Corp                 | \$24,454.10           | \$24,451.75           | 99.99%        | Current        |
| ENRICHMENT PROGRAMMING (2025-2026)  | Lee's Preschool Center                       | \$88,022.50           | \$68,564.70           | 77.89%        | Current        |
| ENRICHMENT PROGRAMMING (2025-2026)  | Motiv8U of North Central Florida Inc.        | \$183,750.00          | \$170,800.00          | 92.95%        | Current        |
| ENRICHMENT PROGRAMMING (2025-2026)  | Music & Arts Program for Youth Inc.          | \$60,355.72           | \$60,259.01           | 99.84%        | Current        |
| ENRICHMENT PROGRAMMING (2025-2026)  | Santa Fe College                             | \$91,209.20           | \$37,649.23           | 41.28%        | Current        |
| ENRICHMENT PROGRAMMING (2025-2026)  | University of Florida Natural History Museum | \$65,758.50           | \$62,880.00           | 95.62%        | Current        |
| ENRICHMENT PROGRAMMING (2025-2026)  | University of Florida Upward Bound           | \$0.00                | \$0.00                | 0.00%         | Terminated     |
| <b>TOTAL GOAL 2 Enrichment</b>  |  | <b>\$928,097.70</b>   | <b>\$803,351.19</b>   | <b>86.56%</b> |                |

Prepared October 29th, 2025

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| <b>GOAL 2: ALL CHILDREN CAN LEARN WHAT THEY NEED TO BE SUCCESSFUL 001.15.1500.569.83.20</b> |   |                       |                       |               |                |
| <b>AFTERSCHOOL (Year 2 of 2):</b>   |   |                       |                       |               |                |
| AFTERSCHOOL PROGRAMMING (RFP 2023-02)   | Boys and Girls Club of Alachua County*                | \$129,676.00          | \$111,783.09          | 86.20%        | Current        |
| AFTERSCHOOL PROGRAMMING (RFP 2023-01)   | Deeper Purpose Community Church, Inc.*                | \$120,713.00          | \$95,091.61           | 78.77%        | Current        |
| AFTERSCHOOL PROGRAMMING (RFP 2023-01)   | Gainesville Area Tennis Association (Aces in Motion)* | \$272,563.00          | \$254,504.69          | 93.37%        | Current        |
| AFTERSCHOOL PROGRAMMING (RFP 2023-01)   | Gainesville Circus Center*                            | \$148,698.00          | \$137,139.55          | 92.23%        | Current        |
| AFTERSCHOOL PROGRAMMING (RFP 2023-01)   | Girls Place, Inc.*                                    | \$134,330.00          | \$116,994.86          | 87.10%        | 1 month lag    |
| AFTERSCHOOL PROGRAMMING (RFP 2023-01)   | Kids Count in Alachua County, Inc.*                   | \$197,524.00          | \$155,340.21          | 78.64%        | 1 month lag    |
| AFTERSCHOOL PROGRAMMING (RFP 2023-01)   | Willie Mae Stokes Community Center, Inc.              | \$164,381.91          | \$138,249.19          | 84.10%        | Current        |
| <b>TOTAL GOAL 2 After School</b>  |   | <b>\$1,167,885.91</b> | <b>\$1,009,103.20</b> | <b>86.40%</b> |                |
| <b>GOAL 2 OTHER:</b>  |   |                       |                       |               |                |
| DOLLY PARTON IMAGINATION LIBRARY  | Gainesville Thrives                                   | \$60,000.00           | \$53,302.36           | 88.84%        | Current        |
| THE BRIDGE COMMUNITY CENTER LITERACY PROGRAM  | PEAK Literacy   | \$115,500.00          | \$104,297.51          | 90.30%        | Current        |
| NEIGHBORHOOD EMPOWERMENT (Year 1 of 1)  | Gainesville For All Inc.                              | \$125,000.00          | \$92,494.50           | 74.00%        | Current        |
| Childcare Tuition Assistance  | Early Learning Coalition                              | \$358,901.31          | \$289,339.17          | 80.62%        | Current        |
| 3DE Program   | Junior Achievement                                    | \$100,000.00          | \$66,161.36           | 66.16%        | Current        |
| Rotary Youth Exchange   | Rotary Youth Exchange                                 | \$200.00              |                       |               |                |
| AMPLIFIED   | The Education Foundation                              | \$70,998.76           | \$18,678.73           | 26.31%        | Current        |
| Comprehensive Needs Assessment  | UF Lastinger Center                                   | \$43,750.00           | \$43,750.00           | 100.00%       |                |
| <b>TOTAL GOAL 2 Other</b>   |   | <b>\$874,350.07</b>   | <b>\$668,023.63</b>   | <b>76.40%</b> |                |
| <b>GOAL 2 TEENS:</b>  |   |                       |                       |               |                |
| TEENSWORK ALACHUA YOUTH   | GOODWILL INDUSTRIES OF NORTH FLORIDA                  | \$1,022,999.41        | \$994,837.10          | 97.25%        | Current        |
| <b>TOTAL GOAL 2 Teens</b>   |   | <b>\$1,022,999.41</b> | <b>\$994,837.10</b>   | <b>97.25%</b> | <b>Current</b> |
| Unallocated   |   |                       |                       |               |                |
| <b>TOTAL GOAL 2 General Fund</b>  |   | <b>\$6,552,403.36</b> | <b>\$5,526,236.84</b> | <b>84.34%</b> |                |

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| <b>TOTAL GOAL 2 SPECIAL REVENUE FUNDS 101.15.569.83.91-94</b>              |  |                       |                     |               |                |
| Accreditation Academy / Master Class Series                                | Business Leadership Institute              | \$294,025.00          | \$256,415.10        | 87.21%        | Current        |
| Accreditation Academy / Master Class Series                                | Accreditation program supplies             | \$975.00              | \$2,980.32          | 305.67%       | Current        |
| Participant Stipend  | Multiple                                   | \$0.00                | \$0.00              | 0.00%         |                |
| Business Stipend   | Multiple                                   | \$30,000.00           | \$20,500.00         | 68.33%        | Current        |
| Goal Seal Incentive  | Multiple                                   | \$0.00                | \$0.00              | 0.00%         |                |
| <b>TOTAL GOAL 2 Special Revenue Funding Agreements</b>                     |  | <b>\$325,000.00</b>   | <b>\$279,895.42</b> | <b>86.12%</b> |                |
| <b>TOTAL GOAL 2 Special Revenue Funds 101.15.569.83.91-94</b>              |  |                       |                     |               |                |
|  |  |                       |                     |               |                |
| <b>GOAL 3: ALL CHILDREN LIVE IN A SAFE COMMUNITY 001.15.1500.569.83.30</b> |  |                       |                     |               |                |
| AMI Kids   | AMI Kids                                   | \$173,045.40          | \$123,424.13        | 71.32%        | Current        |
| MENTORING & CHARACTER BUILDING   | Big Brothers Big Sisters                   | \$78,750.00           | \$53,633.96         | 68.11%        | Current        |
| MENTORING & CHARACTER BUILDING   | Community Impact                           | \$43,001.56           | \$17,870.84         | 41.56%        | Current        |
| MENTORING & CHARACTER BUILDING   | IGB Education Group                        | \$67,725.00           | \$66,269.94         | 97.85%        | Current        |
| MENTORING & CHARACTER BUILDING   | Made for More Foundation Inc.              | \$66,685.00           | \$60,342.09         | 90.49%        | Current        |
| MENTORING & CHARACTER BUILDING   | The Education Foundation of Alachua County | \$78,157.93           | \$76,933.24         | 98.43%        | Current        |
| Teen Center and Youth Engagement   | North Central Florida YMCA                 | \$150,000.00          | \$125,000.00        | 83.33%        | Current        |
| Gun Violence   | City of Gainesville                        | \$433,150.00          | \$235,150.00        | 100.00%       |                |
| Unallocated  |  |                       |                     |               |                |
| <b>TOTAL GOAL 3</b>  |  | <b>\$1,090,514.89</b> | <b>\$758,624.20</b> | <b>69.57%</b> |                |
|  | <b>Budget Check</b>                        |                       |                     |               |                |

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| <b>CAPACITY BUILDING AND MINI GRANTS: 001.15.1500.569.83.50</b> |   |                     |                     |               |                |
| <b>YOUTH DEVELOPMENT CAPACITY BUILDING COLLABORATIVE:</b>       |   |                     |                     |               |                |
| Center for Non-Profit Excellence                                | Community Foundation                    | \$108,500.00        | \$108,500.00        | 100.00%       |                |
| My Side-walk  | Community Foundation                    | \$15,000.00         | \$15,000.00         | 100.00%       |                |
| Trauma Informed Training  | Child Advocacy Center                   | \$700.00            | \$700.00            | 100.00%       |                |
| Language Line   | Interpreter Services                    | \$10,000.00         | \$1,293.25          | 12.93%        |                |
| Legacy CPR & More   | CPR Training                            |                     | \$350.00            |               |                |
| Florida Afterschool Network Membership                          | Florida Afterschool Inc.                | \$5,000.00          | \$5,000.00          | 100.00%       |                |
| Restorative Practices Training x2                               | River Phoenix Center for Peace Building | \$11,000.00         | \$11,000.00         | 100.00%       |                |
| Youth Conflict and Resolution Program                           | River Phoenix Center for Peace Building | \$9,200.00          | \$9,200.00          | 100.00%       |                |
| Trauma Informed Training  | Genesis Family Enrichment Center        | \$10,500.00         | \$10,500.00         | 100.00%       |                |
| Girl's Place  | Florida Afterschool Conference          | \$719.70            | \$719.70            | 100.00%       |                |
| Unallocated   |   |                     |                     |               |                |
| Innovation Grants:  | Mirror Image Leadership Academy         | \$15,000.00         | \$2,149.25          | 0.00%         |                |
|   | Swampbots Robotics                      | \$20,000.00         | \$20,000.00         | 100.00%       |                |
|   | Dance Alive                             | \$15,000.00         | \$13,110.64         | 87.40%        |                |
| Unallocated   |   |                     |                     |               |                |
| <b>TOTAL CAPACITY BUILDING &amp; INNOVATION GRANTS</b>          |   | <b>\$220,619.70</b> | <b>\$197,522.84</b> | <b>89.53%</b> |                |

**FY 2025 Programmatic Awards & Expenditures Report**  
**September 30th, 2025**

Report as of 10/29/2025  
 Last month completed

| GOALS / PROGRAM                            | AGENCIES  | COMMITTED FUNDING | EXPENSED   | % Expensed | Invoice Status |
|--|---|-------------------|------------|------------|----------------|
| COMMUNITY ENGAGEMENT 001.15.1500.569.83.60 |   |                   |            |            |                |
| SPONSORSHIPS                               | Alachua County Human Society - Summer Reading Program                       | \$500.00          | \$500.00   |            |                |
|  | American Foundation for Suicide Prevention (vNov)                           | \$1,000.00        | \$1,000.00 |            |                |
|  | Archer Cultural Progressive Organization                                    | \$2,000.00        | \$2,000.00 |            |                |
|  | Atkins Warren Chapter of NOBLE - Easter Egg Hunt                            | \$800.00          | \$800.00   |            |                |
|  | Alachua County HPW Coalition 5K Run   | \$1,500.00        | \$1,500.00 |            |                |
|  | Balance 180 (vJan)  | \$2,500.00        | \$2,500.00 |            |                |
|  | Blossoming Butterfly - Pinkfest   | \$500.00          | \$500.00   |            |                |
|  | BLSSD FUTURE INC - Youth Dance a thon                                       | \$1,000.00        | \$1,000.00 |            |                |
|  | Carolyn's Heart Inc - 3rd Annual Biggest Heart Giveaway                     | \$1,500.00        | \$1,500.00 |            |                |
|  | CDS Family & Behavioral Health - Self Care Fair                             | \$1,000.00        | \$1,000.00 |            |                |
|  | Children Beyond Our Borders - Tiny Hero's Event                             | \$2,500.00        | \$2,500.00 |            |                |
|  | City of High Springs- National Night Out                                    | \$2,500.00        | \$2,500.00 |            |                |
|  | City of Waldo - Fall Festival   | \$1,500.00        | \$1,500.00 |            |                |
|  | Committed Dreams Elite LLC - Ballin at the Beach                            | \$450.00          | \$450.00   |            |                |
|  | Concerned Citizens of Newberry - BTS Backpack                               | \$1,000.00        | \$1,000.00 |            |                |
|  | Dare to Be Different - BTS BBQ  | \$1,500.00        | \$1,500.00 |            |                |
|  | Deeper Purpose - Easter Spring Carnival                                     | \$1,500.00        | \$1,500.00 |            |                |
|  | Delta Sigma Zeta Chapter - Orange you empowered                             | \$1,800.00        | \$1,800.00 |            |                |
|  | Early Learning Coalition - Storybook Village                                | \$500.00          | \$500.00   |            |                |
|  | Education Equalizers Foundation - FAFSA workshop                            | \$1,800.00        | \$1,800.00 |            |                |
|  | Free Canaan UMC - Family Fun Day  | \$500.00          | \$500.00   |            |                |
|  | Gainesville Circus Center - Sensory Circus Event                            | \$1,500.00        | \$1,500.00 |            |                |
|  | Hawthorne Quarterback Club - Empowerment Day                                | \$1,000.00        | \$1,000.00 |            |                |
|  | Hawthorne Youth Sports - HYS Community Build                                | \$1,200.00        | \$1,200.00 |            |                |
|  | Historic Camelliaettes Club - Mr. Wonderful                                 | \$2,000.00        | \$2,000.00 |            |                |
|  | Julie Stokes DBA Waldo Community New Vision Coalition - Homecoming Festival | \$1,000.00        | \$1,000.00 |            |                |

**FY 2025 Programmatic Awards & Expenditures Report**  
**September 30th, 2025**

Report as of 10/29/2025      Last month completed

| GOALS / PROGRAM   | AGENCIES   | COMMITTED FUNDING  | EXPENSED           | % Expensed    | Invoice Status |
|---|--|--------------------|--------------------|---------------|----------------|
| Continued next page   |  |                    |                    |               |                |
| COMMUNITY ENGAGEMENT 001.15.1500.569.83.60  |  |                    |                    |               |                |
| Continued from prior page<br><br><br><br><br><br><br><br><br><br><br>SPONSORSHIPS<br><br><br><br><br><br><br><br><br><br><br>TOTAL COMMUNITY ENGAGEMENT |  |                    |                    |               |                |
|   | Karl Anderson Community Impact - PAVE BTS            | \$2,500.00         | \$2,500.00         |               |                |
|   | Latina Womens League - Children Film Festival        | \$2,500.00         | \$2,500.00         |               |                |
|   | Manhood - 2025 Spring Break Road trip                | \$2,500.00         | \$2,500.00         |               |                |
|   | RWF/ Just between friends - Safe Kids Day            | \$1,000.00         | \$1,000.00         |               |                |
|   | Shekinah Glory Family Worship Center - BTS Backpack  | \$1,000.00         | \$1,000.00         |               |                |
|   | Strong MINDED Mentoring - Awards Banquet             | \$2,000.00         | \$2,000.00         |               |                |
|   | Trinity's Day Spa - Kidpreenuer Popup                | \$1,500.00         | \$1,500.00         |               |                |
|   | UF - Stomp in the Swamp for Autism                   | \$1,000.00         | \$1,000.00         |               |                |
|   | UF Celebrate the Child                               | \$743.00           | \$743.00           |               |                |
|   | United Way -ALICE (vNov)                             | \$1,000.00         | \$1,000.00         |               |                |
|   | Waldo Area Histical Society - Sweet Potatoe Festival | \$1,000.00         | \$1,000.00         |               |                |
|   | Williams Elementary PTA- Water Day                   | \$2,500.00         | \$2,500.00         |               |                |
|   | Wishful Thinking - Renascence Beautillion            | \$1,200.00         | \$1,200.00         |               |                |
|   | Writer Alliance - Sunshine State Book Festival       | \$1,000.00         | \$1,000.00         |               |                |
|   | Youth Council NAACP - Youth Empowerment Brunch 2025  | \$2,000.00         | \$2,000.00         |               |                |
|   |  | <b>\$57,993.00</b> | <b>\$57,993.00</b> | <b>96.66%</b> |                |

**FY 2025 Programmatic Awards & Expenditures Report**  
**September 30th, 2025**

Report as of 10/29/2025  
 Last month completed

| GOALS / PROGRAM                                    | AGENCIES                        | COMMITTED FUNDING | EXPENSED       | % Expensed | Invoice Status |
|--|---------------------------------|-------------------|----------------|------------|----------------|
| EMERGENT NEEDS 001.15.1500.569.83.70               |                                 |                   |                |            |                |
| EMERGENT NEEDS                                     | Little Sprouts LLC              | \$10,937.98       | \$10,937.98    |            |                |
|  | Acorn Clinic                    | \$2,427.00        | \$2,427.00     |            |                |
|  | North Florida Community Center  | \$20,000.00       | \$20,000.00    |            |                |
|  | Xavier House Unlimited          | \$20,000.00       | \$20,000.00    |            |                |
|  | Partnership For Strong Families | \$1,127.00        | \$1,127.00     |            |                |
| TOTAL EMERGENT NEEDS                               |                                 | \$54,491.98       | \$54,491.98    | 54.49%     |                |
|  |                                 |                   |                |            |                |
| FY24-25 PROGRAM FUNDING GENERAL FUND TOTAL         |                                 | \$10,979,680.73   | \$8,427,834.34 | 70.07%     |                |
| FY24-25 PROGRAM FUNDING SPECIAL REVENUE FUND TOTAL |                                 | \$332,365.61      | \$284,578.77   | 85.6%      |                |
| FY24-25 PROGRAM FUNDING ALL FUNDS                  |                                 | \$11,312,046.34   | \$8,712,413.11 | 70.49%     |                |