

CTAC Funding Timeline

FY2023-2024

Strategic Plan Initiatives

Project Tasks	FY23	Jun	Jul	Aug	Sept	FY24	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Renewals																		
Six month contract renewals			✓	✓	✓		✓											
Contract negotiation for mentoring, afterschool, and enrichment programming			✓	✓	✓		✓											
Summer programming renewals (camps and Freedom School)									✓	✓	✓	✓						
TeensWork Alachua Fall and Summer Programming							✓	✓	✓	✓	✓	✓	✓	✓	✓	✓		
Strategic Plan Initiatives																		
Family Resource Center (Local & Rural Expansion)							✓	✓	✓	✓	✓							
CTAC Sports Scholarships										Postponed								
Quality Early Care Education & School Readiness Funding							✓	✓	✓	✓	✓	✓	✓	✓				
VPK Outreach & Messaging							✓	✓	✓	✓								
Provider Trainings										✓	✓	✓	✓	✓	✓	✓	✓	✓
Comprehensive Literacy																	✓	
New Funding Opportunities																		
Maternal & Child Health (MCH) Initiatives RFP														✓	✓	✓		
Enrichment Funding RFP														✓	✓	✓		
Summer Camp RFP																		
Special Needs Programming													Postponed					
Tutoring for K-8										✓	✓	✓						

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Access to Comprehensive Care RFP										✓	✓	✓						
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