

**PROGRAMMATIC AWARDS AND EXPENDITURES REPORT  
THROUGH June 30, 2024**

<b>GOALS / PROGRAM</b>	<b>AGENCIES</b>	<b>BUDGETED FUNDING</b>	<b>COMMITTED FUNDING</b>	<b>EXPENSED</b>	<b>REMAINING BUDGET</b>	<b>% Expensed</b>
<b>GOAL 1: ALL CHILDREN AND YOUTH ARE HEALTHY AND HAVE NUTURING CAREGIVERS AND RELATIONSHIPS 001.15.1500.569.83.10</b>						
FAMILY RESOURCE CENTERS CONSULTANT	Partnership for Strong Families	\$168,593.00	\$168,593.00	\$10,039.24	\$158,553.76	5.95%
FAMILY RESOURCE CENTERS/COMMUNITY NAVIGATORS	Partnership for Strong Families	\$581,407.00	\$581,407.00	\$99,719.29	\$481,687.71	17.15%
MATERNAL FAMILY PARTNER	Healthy Start of North Central Florida, Inc.	\$82,992.00	\$65,450.88	\$18,193.42	\$47,257.46	27.80%
NEWBORN HOME VISITING PROGRAM FY23	Healthy Start of North Central Florida, Inc.	\$22,484.14	\$22,484.14	\$22,484.14	\$0.00	100.00%
NEWBORN HOME VISITING PROGRAM FY24	Healthy Start of North Central Florida, Inc.	\$442,624.00	\$442,624.00	\$120,346.99	\$322,277.01	27.19%
Partners in Adolescent Lifestyle Support (PALS) THRIVE (A University of Florida	UF Shand's Health	\$108,992.00	\$108,992.00	\$29,249.37	\$79,742.63	26.84%
PROJECT YOUTH BUILD PARENTING PROGRAM	FL Institute for Workforce Innovation, Inc. d/b/a Project Youth Build	\$54,496.00	\$54,496.00	\$50,675.28	\$3,820.72	92.99%
REACH COMMUNITY COUNSELING SERVICES FOR ADOLESCENT GIRLS	PACE Center for Girls Inc.	\$108,992.00	\$108,992.00	\$29,817.51	\$79,174.49	27.36%
Reducing Trauma to Abused Children Therapy Program	Child Advocacy Center	\$150,000.00	\$150,000.00	\$16,875.00	\$133,125.00	11.25%
SAVING SMILES	UF College of Dentistry Oct-Dec	\$30,204.75	\$30,204.75	\$21,852.00	\$8,352.75	72.35%
SAVING SMILES	UF College of Dentistry Jan-Sep	\$78,000.00	\$78,000.00	\$35,285.10	\$42,714.90	45.24%
WEEKEND BACKPACK PROGRAM	Catholic Charities Oct-Dec	\$20,117.83	\$20,117.83	\$13,976.45	\$6,141.38	69.47%
WEEKEND BACKPACK PROGRAM	Catholic Charities Jan-Jun	\$26,000.00	\$26,000.00	\$8,961.69	\$17,038.31	34.47%
WELLNESS COORINATOR @ HOWARD BISHOP MS	Children's Home Society of Florida	\$34,672.37	\$34,672.37	\$12,966.97	\$21,705.40	37.40%
Willie Mae Stokes Community Center - Family Resource Center	Willie Mae Stokes Community Center	\$125,000.00	\$124,972.33	\$0.00	\$124,972.33	0.00%
One Community Health & Wellness Resources Center	Pleasant Street Civil Rights & Cultural Center	\$125,000.00	\$125,000.00	\$31,250.00	\$93,750.00	25.00%
Youth Health	RFP	\$600,000.00	\$0.00	\$0.00	\$0.00	0.00%
Maternal Child Health	UF	\$70,000.00		\$0.00	\$0.00	0.00%
A&A Doula Consulting Services	A&A Doula Consulting	\$16,700.00		\$0.00	\$0.00	0.00%
Britany Fadiora dba BEAM Birth Network Doula Consulting Services	Britany Fadiora dba BEAM Birth Network LLC	\$20,000.00		\$0.00	\$0.00	0.00%
Unallocated		\$67,296.91			\$67,296.91	
<b>TOTAL GOAL 1 General Fund</b>		<b>\$2,866,275.09</b>	<b>\$2,142,006.30</b>	<b>\$528,566.35</b>	<b>\$1,687,610.76</b>	<b>24.68%</b>
<b>GOAL 1 Special Revenue Fund 101.15.1500.569.82.70 Agreements</b>						
Pritzker Doula Mini Grant	Britany Fadiora dba BEAM Birth Network LLC	\$36,749.03	\$36,749.03	\$26,022.55	\$10,726.48	70.81%
<b>TOTAL GOAL 1 Special Revenue Funding Agreements</b>		<b>\$36,749.03</b>	<b>\$36,749.03</b>	<b>\$26,022.55</b>	<b>\$10,726.48</b>	<b>70.81%</b>

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<b>GOAL 2: ALL CHILDREN CAN LEARN WHAT THEY NEED TO BE SUCCESSFUL 001.15.1500.569.83.20</b>						
<b>SUMMER:</b>						
SUMMER BRIDGE FOR HEAD START	Episcopal Children Services	\$190,686.00	\$218,340.90	\$0.00	\$218,340.90	0.00%
SUMMER PROGRAMMING	Freedom School	\$114,400.00	\$114,000.00	\$0.00	\$114,000.00	0.00%
<b>TOTAL GOAL 2 Summer Programs Other</b>		<b>\$305,086.00</b>	<b>\$332,340.90</b>	<b>\$0.00</b>	<b>\$332,340.90</b>	<b>0.00%</b>
<b>SUMMER RFP:</b>						
SUMMER PROGRAMMING (2021-2024)	Alachua County Camp 13382	\$45,480.00	\$45,480.00	\$0.00	\$45,480.00	0.00%
SUMMER PROGRAMMING (2021-2024)	Boys & Girls Clubs 13384	\$148,326.00	\$148,326.00	\$0.00	\$148,326.00	0.00%
SUMMER PROGRAMMING (2021-2024)	City Of Alachua 13386	\$73,769.00	\$73,769.00	\$160.50	\$73,608.50	0.22%
SUMMER PROGRAMMING (2021-2024)	Community Impact 13387	\$153,342.00	\$153,342.00	\$31,250.00	\$122,092.00	20.38%
SUMMER PROGRAMMING (2021-2024)	Cultural Arts Coalition 13388	\$30,784.00	\$30,784.00	\$0.00	\$30,784.00	0.00%
SUMMER PROGRAMMING (2021-2024)	Deeper Purpose Community Church 13389	\$101,245.00	\$101,243.85	\$24,936.00	\$76,307.85	24.63%
SUMMER PROGRAMMING (2021-2024)	Gainesville Area Tennis Association 13391	\$74,057.00	\$74,057.00	\$11,800.00	\$62,257.00	15.93%
SUMMER PROGRAMMING (2021-2024)	Gainesville Circus Center	\$27,885.00	\$27,860.00	\$144.35	\$27,715.65	0.52%
SUMMER PROGRAMMING (2021-2024)	Girls Place, Inc. 13393	\$99,535.00	\$99,535.00	\$19,950.00	\$79,585.00	20.04%
SUMMER PROGRAMMING (2021-2024)	Good News Art 13394	\$173,908.00	\$173,908.00	\$36,532.50	\$137,375.50	21.01%
SUMMER PROGRAMMING (2021-2024)	Greater Duval	\$55,018.00	\$55,017.86	\$6,841.97	\$48,175.89	12.44%
SUMMER PROGRAMMING (2021-2024)	I AM STEM 13393	\$180,452.00	\$180,452.00	\$28,750.00	\$151,702.00	15.93%
SUMMER PROGRAMMING (2021-2024)	Just For Us 13437	\$36,516.00	\$36,515.00	\$8,000.00	\$28,515.00	21.91%
SUMMER PROGRAMMING (2021-2024)	Kids Count in Alachua County, Inc. 13397	\$36,185.00	\$36,185.40	\$0.00	\$36,185.40	0.00%
SUMMER PROGRAMMING (2021-2024)	Santa Fe College	\$45,046.00	\$45,046.00	\$0.00	\$45,046.00	0.00%
SUMMER PROGRAMMING (2021-2024)	St Barbara 13400	\$69,271.00	\$69,271.00	\$15,750.00	\$53,521.00	22.74%
SUMMER PROGRAMMING (2021-2024)	Star Center Theater 13401	\$103,657.00	\$103,657.00	\$0.00	\$103,657.00	0.00%
SUMMER PROGRAMMING (2021-2024)	Traveling Art Camp 13402	\$187,567.00	\$187,567.00	\$40,837.50	\$146,729.50	21.77%
SUMMER PROGRAMMING (2021-2024)	UF CROP FY24	\$52,960.00	\$52,960.00	\$0.00	\$52,960.00	0.00%
SUMMER PROGRAMMING (2021-2024)	YMCA 13398	\$210,038.00	\$210,038.00	\$0.00	\$210,038.00	0.00%
Summer Camp Incentives		\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	0.00%
SUMMER PROGRAMMING (2021-2024)	UF CROP FY23	\$25,041.28	\$25,041.28	\$25,041.28	\$0.00	100.00%
<b>TOTAL GOAL 2 Summer RFP</b>		<b>\$2,030,082.28</b>	<b>\$2,030,055.39</b>	<b>\$249,994.10</b>	<b>\$1,780,061.29</b>	<b>12.31%</b>

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<b>ENRICHMENT:</b>						
ENRICHMENT PROGRAMMING (2021-2024)	CE Underground Kitchen	\$73,389.00	\$73,389.00	\$73,268.79	\$120.21	99.84%
ENRICHMENT PROGRAMMING (2021-2024)	Child Advocacy Center	\$11,619.00	\$11,619.00	\$2,489.76	\$9,129.24	21.43%
ENRICHMENT PROGRAMMING (2021-2024)	Cultural Arts Coalition	\$16,099.00	\$16,099.00	\$16,099.00	\$0.00	100.00%
ENRICHMENT PROGRAMMING (2021-2024)	Gainesville Chamber Orchestra	\$7,800.00	\$7,800.00	\$6,400.00	\$1,400.00	82.05%
ENRICHMENT PROGRAMMING (2021-2024)	Motiv8U	\$49,795.00	\$49,793.51	\$22,305.69	\$27,487.82	44.80%
ENRICHMENT PROGRAMMING (2021-2024)	UF Natural History Museum	\$24,399.00	\$24,397.56	\$7,999.20	\$16,398.36	32.79%
<b>TOTAL GOAL 2 Enrichment</b>		<b>\$183,101.00</b>	<b>\$183,098.07</b>	<b>\$128,562.44</b>	<b>\$54,535.63</b>	<b>70.22%</b>
<b>AFTERSCHOOL:</b>						
AFTERSCHOOL PROGRAMMING (RFP 2021-06)	Boys and Girls Club of Alachua County*	\$185,406.30	\$185,406.30	\$73,971.30	\$111,435.00	39.90%
AFTERSCHOOL PROGRAMMING (RFP 2021-06)	Deeper Purpose Community Church, Inc.*	\$114,965.26	\$114,965.26	\$76,400.44	\$38,564.82	66.46%
AFTERSCHOOL PROGRAMMING (RFP 2021-06)	Gainesville Area Tennis Association (Aces in Motion)*	\$259,583.68	\$259,583.68	\$154,333.73	\$105,249.95	59.45%
AFTERSCHOOL PROGRAMMING (RFP 2021-06)	Gainesville Circus Center*	\$131,136.86	\$141,617.34	\$111,088.95	\$30,528.39	78.44%
AFTERSCHOOL PROGRAMMING (RFP 2021-06)	Girls Place, Inc.*	\$127,933.00	\$127,933.00	\$65,231.95	\$62,701.05	50.99%
AFTERSCHOOL PROGRAMMING (RFP 2021-06)	Kids Count in Alachua County, Inc.*	\$188,117.55	\$188,117.55	\$104,871.33	\$83,246.22	55.75%
AFTERSCHOOL PROGRAMMING (RFP 2021-06)	Willie Mae Stokes Community Center, Inc.	\$156,554.53	\$156,554.53	\$36,136.75	\$120,417.78	23.08%
<b>TOTAL GOAL 2 After School</b>		<b>\$1,163,697.18</b>	<b>\$1,174,177.66</b>	<b>\$622,034.45</b>	<b>\$552,143.21</b>	<b>52.98%</b>
<b>GOAL 2 OTHER:</b>						
DOLLY PARTON IMAGINATION LIBRARY	Gainesville Thrives	\$30,000.00	\$30,000.00	\$17,703.74	\$12,296.26	59.01%
THE BRIDGE COMMUNITY CENTER LITERACY PROGRAM OCT-MAR	PEAK Literacy was Vineyard	\$31,016.00	\$31,016.00	\$31,016.00	\$0.00	100.00%
THE BRIDGE COMMUNITY CENTER LITERACY PROGRAM APR-SEP	PEAK Literacy was Vineyard	\$109,013.25	\$109,013.25	\$0.00	\$109,013.25	0.00%
OPERATION FULL STEAM*	Cade Museum	\$20,666.80	\$20,666.80	\$6,748.95	\$13,917.85	32.66%
Tuition Assistance	Early Learning Coalition	\$294,025.00	\$294,025.00	\$0.00	\$294,025.00	0.00%
NEW TECH NOW STEZAM ENGINE PROGRAM	New Technology Made Simple Now Inc	\$34,726.00	\$34,726.00	\$24,854.66	\$9,871.34	71.57%
Junior Achievement	Junior Achievement	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	0.00%
UF Lastinger Center Needs Assessment		\$175,000.00	\$175,000.00	\$87,500.00	\$87,500.00	50.00%
<b>TOTAL GOAL 2 Other</b>		<b>\$794,447.05</b>	<b>\$794,447.05</b>	<b>\$167,823.35</b>	<b>\$626,623.70</b>	<b>21.12%</b>
<b>GOAL 2 TEENS:</b>						
TEENSWORK ALACHUA YOUTH PAYROLL	GOODWILL INDUSTRIES OF NORTH FLORIDA	\$900,000.00	\$900,000.00	\$225,000.00	\$675,000.00	25.00%
TEENSWORK ALACHUA RECRUITING		\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	0.00%
<b>TOTAL GOAL 2 Teens</b>		<b>\$900,000.00</b>	<b>\$960,000.00</b>	<b>\$225,000.00</b>	<b>\$735,000.00</b>	<b>23.44%</b>
Unallocated		\$45,306.49	\$0.00	\$0.00	\$45,306.49	
<b>TOTAL GOAL 2 General Fund</b>		<b>\$5,376,413.51</b>	<b>\$5,474,119.07</b>	<b>\$1,393,414.34</b>	<b>\$4,126,011.22</b>	<b>25.45%</b>

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<b>TOTAL GOAL 2 Special Revenue Funds 101.15.569.83.91-94 Agreements</b>						
Accreditation Academy / Master Class Series	Business Leadership Institute	\$294,025.00	\$294,025.00	\$170,654.00	\$123,371.00	58.04%
Accreditation Academy / Master Class Series	Accreditation program supplies	\$2,745.49	\$2,745.92	\$59.55	\$2,685.94	2.17%
Participant Stipend	Multiple	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	100.00%
Business Stipend	Multiple	\$19,250.00	\$19,250.00	\$19,250.00	\$0.00	100.00%
Goal Seal Incentive	Multiple	\$9,905.81	\$9,905.81	\$9,905.81	\$0.00	100.00%
<b>TOTAL GOAL 2 Special Revenue Funding Agreements</b>		<b>\$350,926.30</b>	<b>\$350,926.73</b>	<b>\$224,869.36</b>	<b>\$126,056.94</b>	<b>64.08%</b>
<b>GOAL 3: ALL CHILDREN LIVE IN A SAFE COMMUNITY 001.15.1500.569.83.30</b>						
PEACEFUL PATHS INCREASING SERVICE VOLUME	Peaceful Paths, Inc.	\$19,982.00	\$19,982.00	\$18,936.93	\$1,045.07	94.77%
Midnight Basketball	City of Gainesville	\$19,918.00	\$19,514.00	\$0.00	\$19,514.00	0.00%
MENTORING & CHARACTER BUILDING	Big Brothers Big Sisters	\$75,000.00	\$75,000.00	\$21,832.21	\$53,167.79	29.11%
MENTORING & CHARACTER BUILDING	IGB Education Group	\$64,500.00	\$64,500.00	\$21,018.22	\$43,481.78	32.59%
MENTORING & CHARACTER BUILDING	Made for More Foundation Inc.	\$63,681.20	\$63,681.20	\$4,986.65	\$58,694.55	7.83%
MENTORING & CHARACTER BUILDING	Motiv8U Mentoring	\$70,647.00	\$70,647.41	\$17,661.85	\$52,985.56	25.00%
MENTORING & CHARACTER BUILDING	The Education Foundation of Alachua County	\$30,244.15	\$30,244.15	\$7,561.04	\$22,683.11	25.00%
MENTORING & CHARACTER BUILDING	Community Impact	\$40,954.00	\$40,953.87	\$0.00	\$40,953.87	0.00%
AMI Kids	AMI Kids	\$200,000.00	\$0.00	\$0.00	\$0.00	0.00%
Teen Center and Youth Engagement	North Central Florida YMCA	\$150,000.00	\$0.00	\$0.00	\$0.00	0.00%
Unallocated		\$265,073.65			\$265,073.65	
<b>TOTAL GOAL 3</b>		<b>\$734,926.35</b>	<b>\$384,522.63</b>	<b>\$91,996.90</b>	<b>\$557,599.38</b>	<b>23.92%</b>

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<b>SOCIAL &amp; EMOTIONAL LEARNING 001.15.1500.569.83.40</b>						
<b>TOTAL SOCIAL &amp; EMOTIONAL LEARNING</b>		<b>\$125,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$125,000.00</b>	<b>0.00%</b>
<b>Capacity Building and Mini Grants: 001.15.1500.569.83.50</b>						
<b>YOUTH DEVELOPMENT CAPACITY BUILDING COLLABORATIVE:</b>						
CENTER FOR NON-PROFIT EXCELLENCE	Community Foundation	\$130,000.00	\$130,000.00	\$0.00	\$130,000.00	0.00%
My Side-walk	Community Foundation	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	100.00%
Learning Management System (LMS WebAuthor)	WebAuthor	\$12,500.00	\$12,500.00	\$0.00	\$12,500.00	0.00%
Trauma Informed Training	Child Advocacy Center	\$1,800.00	\$1,800.00	\$1,200.00	\$600.00	66.67%
Language Line	Interpreter Services	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	0.00%
Florida Afterschool Network Membership	Children Forum	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	100.00%
<b>MINI GRANTS:</b>		<b>\$150,000.00</b>				
MINI GRANTS	100 Black Men of Greater Florida		\$15,000.00	\$5,000.00	\$10,000.00	33.33%
MINI GRANTS	Gator Junior Golf		\$15,117.50	\$5,000.00	\$10,117.50	33.07%
MINI GRANTS	Greater Bethel		\$15,000.00	\$5,000.00	\$10,000.00	33.33%
MINI GRANTS	Just for Us		\$15,000.00	\$5,000.00	\$10,000.00	33.33%
MINI GRANTS	Old Town Ministries		\$15,745.00	\$5,745.00	\$10,000.00	36.49%
MINI GRANTS	Ashley McClellan dba The Concrete Rose Foundation		\$15,550.00	\$5,550.00	\$10,000.00	35.69%
MINI GRANTS	Wake Up & Dream		\$15,764.00	\$5,764.00	\$10,000.00	36.56%
MINI GRANTS	Willie Mae Stokes Community Center		\$15,000.00	\$0.00	\$15,000.00	0.00%
Unallocated		\$60,700.00			\$60,700.00	
<b>TOTAL CAPACITY BUILDING &amp; MINIGRANTS</b>		<b>\$339,300.00</b>	<b>\$311,476.50</b>	<b>\$58,259.00</b>	<b>\$313,917.50</b>	<b>18.70%</b>

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<b>COMMUNITY ENGAGEMENT 001.15.1500.569.83.60</b>						
<b>SPONSORSHIPS:</b>	Alachua County NAACP - Youth Engagement Brunch		\$1,500.00	\$1,500.00		
	Alachua Raiders Football & Cheer - Back to School Give-away		\$1,800.00	\$1,800.00		
	Aqua Angels - Swimming Show		\$1,500.00	\$1,500.00		
	Bee a Blessing - Pamper Pink Symposium		\$1,500.00	\$1,500.00		
	Blossoming Butterfly - Pinkfest 2024		\$600.00	\$600.00		
	Children Beyond Our Border - Health Fair		\$1,807.50	\$1,807.50		
	Children's Forum - Annual Children's Week		\$500.00	\$500.00		
	Children's Health Imagination & Learning-Help Us Grow (CHILD's Center)		\$750.00	\$750.00		
	City of Gainesville Fire Rescue - Community Health Program		\$2,500.00	\$2,500.00		
	City of Gainesville PRCA- Graduation Party		\$2,300.00	\$2,300.00		
	City of Newberry - American History Trip		\$2,500.00	\$2,500.00		
	City of Waldo - 2023 Fall Festival		\$1,000.00	\$1,000.00		
	Concerned Citizens of Newberry Hope for the Community		\$500.00	\$500.00		
	Dream On Purpose - Career Launch		\$500.00	\$500.00		
	Early Learning Coalition - Falling in Love with Reading		\$1,800.00	\$600.00		
	Education Equalizer Foundation - College Pass		\$1,800.00	\$1,800.00		
	Einstein Therapy-Fundamental Therapy Solutions		\$500.00	\$500.00		
	Free Canaan United Methodist Church		\$650.00	\$650.00		
	Friends of BCF Inc - Back to school supplies		\$500.00	\$500.00		
	Gainesville Alumnae Chapter Delta Sigma Theta - Youth Summit 2024		\$700.00	\$700.00		
	Girls Can Do it - Re-writing History		\$1,500.00	\$1,500.00		
	Greater Bethel - Back to School		\$1,000.00	\$1,000.00		
	Greater Duval Neighborhood - Scholarship Gala Event		\$1,000.00	\$1,000.00		
	Just Between Friends (visa)		\$350.00	\$350.00		
	Manhood Youth Development - Spring Break Road Trip		\$2,500.00	\$2,500.00		
	North Florida Council Boy Scouts of America (visa)		\$1,000.00	\$1,000.00		
	Partnership for Strong Families - Networking Fair		\$400.00	\$400.00		
	Shekinah Glory Family Worship Center - Back to School		\$800.00	\$800.00		
	Swampbots - Florida Sunshine invitational		\$2,500.00	\$2,500.00		
	Trinity Day Spa Kidpreneur - Pop Up Shop		\$1,500.00	\$1,500.00		
<b>TOTAL COMMUNITY ENGAGEMENT</b>		<b>\$60,000.00</b>	<b>\$37,757.50</b>	<b>\$36,557.50</b>	<b>\$23,442.50</b>	<b>60.93%</b>

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THROUGH June 30, 2024**

<b>GOALS / PROGRAM</b>	<b>AGENCIES</b>	<b>BUDGETED FUNDING</b>	<b>COMMITTED FUNDING</b>	<b>EXPENSED</b>	<b>REMAINING BUDGET</b>	<b>% Expensed</b>
<b>EMERGENT NEEDS FUNDS 001.15.1500.569.83.70</b>						
EMERGENT NEEDS FUNDS	Boys & Girls Club of NE Fl		\$20,000.00	\$20,000.00	\$0.00	
EMERGENT NEEDS FUNDS	CE's Underground Kitchen		\$4,600.00	\$4,600.00	\$0.00	
EMERGENT NEEDS FUNDS	Palm Breeze Youth Services		\$8,506.67	\$8,506.67	\$0.00	
EMERGENT NEEDS FUNDS	Black on Black Crime Task Force		\$6,576.76	\$6,576.76	\$0.00	
<b>TOTAL EMERGENT NEEDS</b>		<b>\$150,000.00</b>	<b>\$39,683.43</b>	<b>\$39,683.43</b>	<b>\$110,316.57</b>	<b>26.46%</b>
UNALLOCATED (MOVE INTO GOAL 1 ? Per Board Meeting?)		\$183,010.00			\$183,010.00	
		\$0.00				
<b>FY23-24 PROGRAM FUNDING GENERAL FUND TOTAL_</b>		<b><u>\$10,273,302.00</u></b>	<b><u>\$8,389,565.43</u></b>	<b><u>\$2,148,477.52</u></b>	<b><u>\$6,943,897.93</u></b>	<b><u>20.91%</u></b>