



**Item:**

Unallocated Funding Plan for FY 2024

**Requested Action:**

Approve staff recommendation

**Background:**

Each fiscal year staff makes funding recommendations to the Board for each goal identified in the strategic plan, that has unallocated funds remaining. Today's presentation will cover available funds and the staff's funding plan for each goal.

**Attachments:**

Unallocated Funding Plan PowerPoint

**Programmatic Impact:**

Goal 1: Children and youth are healthy and have nurturing caregivers and relationships.

Goal 2: Children and youth learn what they need to be successful.

Goal 3: Children and youth live in a safe community.

**Fiscal Impact:**

See attached attachments

**Recommendation:**

Approve staff recommendation