



# CHILDREN'S TRUST

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## OF ALACHUA COUNTY

### Unallocated Funding Plan FY24

June 10, 2024

# FY2024

## Unallocated funding



- Goal 1 - Children & youth are healthy and have nurturing caregivers & relationships
  - **Unallocated funding total - \$809,629**
- Goal 2 - Children & youth learn what they need to be successful
  - **Unallocated funding total - \$180,628**
- Goal 3 - Children & youth live in a safe community
  - **Unallocated funding total – \$615,074**

# Goal 1 – Children & youth are healthy and have nurturing caregivers & relationships



## Doula Friendly Hospital Designation - \$16,700

- Collaboration with Dr. Louis-Jacques Lab
- Define roles, expectations, communication, and level of access.
- Development of Impactful doula policy/guidance
- Strive to collaboratively integrate doula care that spotlights the facilities dedication to provide patient-centered care.

## Postpartum Doula Supports- \$20,000

- Community Doula Consultant with BEAM Networks
- Community Postpartum Doula Training Initiative
- Training to support maternal mental wellness improvement

# Goal 1 – Children & youth are healthy and have nurturing caregivers & relationships



## ACCESS for Interviews, Community Listening Sessions, and Data Analysis: -\$65,000.00

- In collaboration with Dr. Louis-Jacques Lab ACCESS (Assembling Community and Clinical Stakeholders to Empower and Strengthen Families)
- Addressing Social Needs Program
- In depth Interviews with providers, birthing people and their partners/support person residing in Alachua County
- Community listening sessions
- Collect data and written analysis for Maternal Child Health Initiative
- Explore community informed solutions in zip codes with substantial social needs identified with geomapping through community listening sessions.
- Present findings at the Maternal Child Health Initiative board workshop and/or board meeting.

# Goal 1 – Children & youth are healthy and have nurturing caregivers & relationships



## Maternal Child Health Initiative Consulting and training support: \$5,000

- Maternal Child Health Initiative Consulting and training support Dr. Louis-Jacques (\$250 per hour at a maximum of 20 hours)
- Collaborate with PPD training supports and design

# Goal 2 – Children & youth learn what they need to be successful



## Early Learning Coalition of Alachua County - Childcare Tuition Assistance - \$300,000

- Support, monitor, and process applications coming through the Child Care Tuition Assistance Program funded by CTAC
- Decrease time and timeline for processing new applications for services and redetermination.

## Alachua County Amplify - \$7,500

- Amplified student voice coalition, college tours, and CTE exposure
- Student advisory committee, student centered and driven
- Training Alachua County youth on organizing, advocating and amplifying their voices
- Enhancing leaderships skills and communication skills
- Increasing engagement, achievement, and motivation

# Goal 2 – Children & youth learn what they need to be successful



## Junior Achievement (3DE)- \$100,000

- 3DE High School – Eastside Highschool
- National Curriculum
- Case methodology activated through though scenarios that integrate industries, professionals, and post-secondary exploration
- Entrepreneurial thinking, project/problem-based learning, and authentic workplace experiences

# Goal 3 – Children & youth live in a safe community



## Youth Gun Violence Initiative - \$250,000

- Partnership with the City and County

## AMI Kids Gainesville - \$200,000

- Academic success
- Career Exploration
- Experiential Education

## YMCA Teen Center - \$150,000

- Youth & teen monthly engagement events
- Expansion to rural in FY25
- Prevention of risky behaviors





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**Thank you!**