



**Item:**

Programs Update (Kristy Goldwire)

**Requested Action:**

- 1.) Receive the summer update and approve recommendations for summer rollover
- 2.) Make recommendations for funding for the new programs for FY23

**Background:**

**Summer Camps & Enrichment Programming:** CTAC Summer Camps contracts are scheduled to start April of 2023. Board approved providers have received and completed site profiles for FY23. Contract Managers have started negotiations with a goal to complete negotiation before the end of the year.

The attached presentation provides a summary of summer camp funding awards and includes final rollover amount, specifically for summer programming. Staff recommendations for rollover usage include an increase in funding for Freedom School, professional development trainings for all CTAC funded providers, etc.

**New Providers:** At direction of the Board, staff have met with representatives from UF Dentistry, Catholic Charities and the Child Advocacy Center to determine the most appropriate funding recommendations for FY23. Program staff have received completed budget forms, scopes and narratives for each provider. Multiple contract meetings have taken place to ensure Trust funding is used to expand program reach and to create innovative ways to implement programming.

The attached presentation is a summary of the requests and performance measures for each provider.

**Fiscal Impact**

\$300,000

**Recommendation:**

Approve request