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CHILDREN'S TRUST
OF ALACHUA COUNTY

New Programs for FY23
December 12, 2022

UF Saving Smiles (Program Overview)

Term	Total Request \$100,000	Target Population
<ul style="list-style-type: none">• October 1, 2022 – September 30, 2023	<ul style="list-style-type: none">• Staff \$94,848• Program Supplies \$5,152	<ul style="list-style-type: none">• Children in Alachua County• Additional 1500 reached with CTAC funding

UF Saving Smiles (Continued)

Locations (new)

- Early Learning Centers
- Parks & Rec
- Additional Rural Locations

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Saving Smiles

How Much	FY23 Target
Number of children receiving dental services.	3,500
Number of oral health services provided.	9,000
Number of locations served.	20
How Well	FY23 Target
Percent of Alachua County zip codes where Saving Smiles dental services are provided (note: there are 17 zip codes within Alachua County associated physical geographic locations. A target of 65% would signify service provision occurs in at least 11 different Alachua County zip codes).	65%
Families are satisfied with services (measured by a rating of "very good" or "excellent" on survey completed by parent/guardian).	90%
Better Off	FY23 Target
Increase the percent of children receiving routine dental care (as measured by seeing an increase from 37% of parents reporting they are able to get routine dental care during their child's visit in FY21-22 to 45% or greater in FY 22-23).	45%
Increase the percent of children returning for preventative care (as measured by an increase from 31% of appointments being a return visit for preventative care in FY21-22 to 40% or greater in FY 22-23).	40%
Percent reporting improved dental hygiene practices/home care (as measured by post visit survey).	85%
Percent reporting enhanced oral health knowledge (as measured by post visit survey).	85%



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Catholic Charities - Weekend Hunger Backpack Program (Program Overview)

Term	Total Request \$50,000	Target Population
<ul style="list-style-type: none">• October 1, 2022 – September 30, 2023	<ul style="list-style-type: none">• Staff \$8,857.71• Operating Expenses \$22,753.19	<ul style="list-style-type: none">• Families enrolled in Alachua County Schools

Catholic Charities - Weekend Hunger Backpack Program (Continued)

Children Served

- 800
- 36 weeks

Number of Schools

- 19 Alachua County elementary and middle schools

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Catholic Charities

How Much	FY23 Target
Number of children receiving food.	750
Number of meals distributed.	27,500
Number of locations served.	18
How Well	FY23 Target
Children receiving meals live in households below 200% of the Federal Poverty guidelines. (alternatively, if this information is not available at the child level, percent of school locations where the percent of students who are "economically disadvantaged" is 66% or higher)	85%
Percent of families reporting they were satisfied with the food they received (as measured by the percent of families surveyed who indicate "yes" that they were satisfied with the food received).	85%
Better Off	FY23 Target
Food distributed is nutritionally balanced (i.e., food distributed includes at least one of the following food groups: whole grain, protein, vegetable, and fruit) as measured by the number of nutritionally balanced meals distributed relative to all meals distributed.	85%
Meals being distributed are being eaten (as measured by the percent of families who report their family ate "most" or "all" the food provided).	85%



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Child Advocacy Center – Reducing Trauma to Abused Children (Program Overview)

Term	Total Request \$150,000	Target Population
<ul style="list-style-type: none">• October 1, 2022 – September 30, 2023	<ul style="list-style-type: none">• Personal \$149,207.64• Operating \$792.36	<ul style="list-style-type: none">• Children 2 – 18 years of age

Child Advocacy Center – Reducing Trauma to Abused Children (Program Overview)

Goal

- Significantly reduce the number of children on waitlist

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Child Advocacy Center

How Much	FY23 Target
Number of children receiving therapy services.	118
Number of parents/caregivers participating in therapy.	40
Number of therapy sessions.	1600
How Well	FY23 Target
Children in need of services will be contacted within 3 Business days of referral. (as measured by the date of initial contact relative to the date of referral).	90%
Children and/or caregivers (depending on age of the children) will report satisfaction with the services provided by the program.	85%
Children who participate in the intake process have a specialized treatment plan that identifies the therapeutic interventions and goal in place towards treatment success.	80%
Better Off	FY23 Target
Children and/or caregivers will report a decrease in symptoms a closure	80%
Children will "graduate" from the program with successful completion due to progress towards treatment goals.	75%
Caregivers and children who report increased skills and knowledge in addressing trauma reactions.	TBD



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Action

Recommendation

1.) Staff recommends funding for Catholic Charities - \$50,000

2.) Staff recommends funding for UF Saving Smiles - \$100,000

3.) Staff recommends funding for Child Advocacy Center - \$150,000

Total Funding Request \$300,00