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**FY23 Summer Programing
December 12, 2022**

Summer Review



1. Summer Camp & Enrichment Programming RFP
2. Allocated 1.1 million/Awarded 2 million
3. Options to renew up to two years



Santa Fe College Summer 2022

Who were the providers?



- **24** organizations
- **28** summer camps
- **5** enrichment providers
 - Child Advocacy Center
 - Cultural Arts
 - Florida Museum of Natural History
 - Motiv8U
 - Underground Kitchen



Star Center Theatre

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Who were
the
providers?

Summer Camp Provider	Children Served
Aces in Motion	50
Alachua BoCC	15
A-Team Consulting	15
Boys and Girls Club	85
Cade Museum	36
City of Alachua	100
Community Impact Corporation	55
Cultural Arts Coalition	10
Deeper Purpose	67
Empowerment Consultants	8
Gainesville Circus	20
Girls Place	75
Good News Art	54
Greater Duval	13
I AM STEM	158
Just For Us Education	45
Kids Count	31
Santa Fe College	42
St. Barbara Leadership	55
Star Center Theatre	34
Traveling Art	79
UF CROP	19
UF IncuGator	1
YMCA	89
Total Children	1,156



Performance Measures

Quantity: How Much?

- Number of children enrolled
- Number of program days



Quality/Effort: How well are services provided?

- Weekly attendance - % of CTAC funded kids will meet the attendance requirement
- Site Monitoring

Client Benefits: Is anyone better off?

- 80% of children enjoyed camp activities
- 75% of parents satisfied with registration process
- 85% parents satisfied with camp activities
- 90% of parents felt their kids were safe at camp
- 80% of parents satisfied with camp communication
- 85% of families enjoyed the overall camp experience

Funding Overview

Performance based incentives

- ☐ Extended hours of operation
- ☐ Family engagement activity
- ☐ Extended summer duration
- ☐ High participation rates



Funding Overview

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Funded Programs:

Total funding awarded for 28 camps & enrichment Providers \$1,998,020
(Total Awards for Camps, enrichment providers and incentives)

Unspent Dollars:

Rollover

\$307,024

Rollover Recommendations

- ☐ Increase Freedom School allocation
- ☐ Professional development trainings for all providers
 - ☐ Building positive relationships, special needs, abuse prevention, etc.
 - ☐ Abuse prevention
- ☐ Summer trainings
 - ☐ CPR & First Aid
- ☐ Other

FY23 Summer Camp & Enrichment Programs

- ☐ Updated site profile forms
- ☐ Contract negotiations
- ☐ Trainings
 - ☐ Data collection
 - ☐ CPR & First Aid
 - ☐ Background
 - ☐ Professional Development
- ☐ Incentives