



Item:

Budget by Fund FY22 and FY23 Comparison

Requested Action:

The Trust is asked to receive the Budget Comparison Report

Background

Board Policy 3.50 requires that “the CTAC will perform quarterly reviews to determine if the budgetary plan is being followed and if budgetary expectations are being achieved. Any problems discovered in this process will be corrected at the appropriate level of budgetary control.”

Attachments

Budget by Fund FY22 and FY23 Comparison Report

Programmatic Impact:

NA

Fiscal Impact:

NA

Recommendation:

Receive the Report