

Item:

Summer Camp 2024 Results & Summer 2025 Planning (Bonnie Wagner)

Requested Action:

The Board is asked to receive information and provide direction for the upcoming RFP.

Background:

The Children's Trust finalized its fourth year of funding summer camp experiences for Alachua County children who demonstrate need. In summer 2024, the Children's Trust funded twenty organizations to provide summer camp for 1,174 children.

FY2024 represents the final renewal for current summer camp providers. The Trust intends to release a request for proposals for summer camp programs for summer 2025 and would like to leverage this opportunity to receive the Board's input on ways to refine and improve programming offered. Review the attached "Summer Camp 2025 – Board Input Questions" for discussion and completion during the September 23rd Board Meeting.

Attachments:

Board Presentation – Summer Camp Program Results on 9-23-2024 Summer Camp 2025 – Board Input Questions

Programmatic Impact:

This program supports:

Goal 2: All children and youth learn what they need to be successful.

Fiscal Impact:

FY2024 Allocation: Summer Camp – \$1,905,014

Recommendation:

Pending receipt of feedback and further research.