



CHILDREN'S TRUST
OF ALACHUA COUNTY

CHILDREN'S TRUST REGULAR MEETING MINUTES

April 11, 2022 at 4:00 PM

ACPS District Office Board Room, 620 East University Ave., Gainesville, FL 32601

Call to Order

Chair Labarta called the meeting to order at 4:03 pm.

Roll Call

PRESENT

Chair Dr. Margarita Labarta

Vice Chair Tina Certain

Treasurer Lee Pinkoson – participated via Zoom

Member Shane Andrew

Member Dr. Karen Cole-Smith – participated via Zoom

Member Ken Cornell

Member Dr. Nancy Hardt

Member Cheryl Twombly – participated via Zoom

ABSENT

Member Hon. Susan Miller-Jones

Member Dr. Patricia Snyder

Agenda Review, Revision and Approval

Approval of the agenda also approves all of the items on the consent agenda.

Due to the absence of a quorum (6 members physically present), no business was conducted, and no items were voted on. The Board did receive the following updates from CTAC staff.

Consent Agenda

1. Board Attendance YTD
2. 3.4.22 Emergency Meeting Minutes
3. 3.14.22 Regular Board Meeting Minutes
4. Board Meeting Evaluation - Survey Results from 3.14.22
5. Checks & Expenditures Report March 2022
6. 2nd Quarter Financial Report FY22

General Public Comments

Dr. Sunshine Moss gave public comments.

Chair's Report

7. Executive Director Search

Chair Labarta reported that the quotes for the Executive Search Firms were higher than expected, therefore she suggested using the Alachua County network and strategies for recruitment. Heather Akpan, Director of Human Resources for the County, is happy to work with CTAC for \$82 per hour. Chair Labarta reported that the Board could shortlist as a group at a publicly noticed meeting or she offered to prescreen candidates with the assistance of Ms. Akpan and HR Representative Ms. Howard.

8. Acting Executive Director Contract

The Board discussed the proposed contract for the Acting Executive Director, Kristy Goldwire, to which she has agreed to the terms. It provides a \$10,000 increase to her current salary, provides protection in her current position as Director of Program Operations for one year from the appointment of a new Executive Director. This would require Board approval to remove her from her original position.

9. Board Meeting Schedule Proposal

Vice Chair Certain requested more frequent meetings of the Board. Chair Labarta proposes adding a second meeting on the fourth Monday of each month.

Executive Director's Report

10. April ED Report (Kristy Goldwire)

AED Goldwire reported updates since the last meeting, including reviewing the contract of CRI, the Trust's Accounting Firm, to discuss deliverables and the option to renew or hire an in-house Finance Director.

Member Cornell requested that the positions of Finance Director and Bookkeeper both be included in the upcoming budget cycle.

Committee Reports

11. Data Technical Advisory Committee Update (Bonnie Wagner)

Vice Chair Certain reported that she will no longer be able to serve as the Chair of this committee. As Member Pinkoson is also on the committee, Member Cornell suggested that he become the chair, Chair Labarta agreed and asked for volunteers from the Board to fill the one remaining space for a CTAC Board Member. Member Andrew volunteered to join.

12. Strategic Planning Steering Committee Update

The first meeting will be held this Thursday with Dr. Catherine Raymond, where they will discuss a community listening plan.

Old Business

13. Summer Camp and Enrichment Services RFP 2022-03 (Deon Carruthers)

Staff presented the evaluation results for each applicant to this RFP. Three applicants submitted after the 3:00 pm deadline. The Board discussed whether they should accept the late submissions or hold the deadline at 3:00 pm. No decision was made.

Armando Grundy-Gomes, Tara Mushell, Julie Crosby, and Sharon Burney spoke to the item.

14. Capacity Building Funds for Enrichment Providers ITN 2022-04 (Belita James)

AED Goldwire gave a presentation on ITN 2022-04. Three responses were received, two were recommended for funding. The third application was an incomplete submission.

As all funds budgeted for this ITN were not awarded, Member Cornell requested staff report back on where the remainder could be applied in the budget.

Due to the lack of a quorum, this item will be presented again at the next meeting.

New Business

15. Afterschool Program Extension and Renewal (Bonnie Wagner)

Staff presented mid-year reviews on six currently funded afterschool programs which will be recommended for renewal at the next meeting.

Board Member Comments

Member Cornell suggested a discussion on the the future use of Zoom for public comments. He then welcomed Member Andrew to the Board.

Member Hardt mentioned that she will need to attend virtually for the next few meetings. However, if a virtual option is not offered, or if attending virtually counts as an absence in regards to Board Policy 1.04, she may be unable to continue serving as a CTAC Board Member.

Member Hardt also commented that she would like to see more updates about mothers, babies, and early childhood, as this is an important time to prevent developmental, social, and emotional problems for children. She stressed the importance of not losing focus in this area.

Chair Labarta suggested that the proposed additional meetings each month would give staff the opportunity to provide programmatic updates on the four goal areas, the performance of the programs, and regain focus through the strategic plan.

Chair Labarta discussed the possibility of continuing to use Zoom for Board Member feedback and comments, if the audio is suitable enough. To Member Hardt, "I would certainly not want to lose you and your input because you bring a particular area of expertise to our discussion, you're a valuable member".

Member Andrew noted that early childhood is critical to helping students be successful. He expressed the need in our community for keeping children healthy, and providing them opportunities and access from birth until they enter school. Equity and access for the children in our community can be obtained, through the shared priorities of collaborative partnerships in Alachua County.

Next Meeting Dates

Regular Meeting - Monday, April 25, 2022 @ 4:00 PM
CTAC Offices, 802 NW 5th Ave, Gainesville, FL 32601

Regular Meeting - Monday, May 9, 2022 @ 4:00 PM
ACPS District Office Board Room, 620 East University Ave., Gainesville, FL 32601

Adjournment

Chair Labarta called the meeting to order at 5:44 pm.

DRAFT



Children's Trust of Alachua County (CTAC)

Position Title:	EXECUTIVE DIRECTOR
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Department: Executive

Reports To: Board of Directors

FLSA Status: Exempt

Pay: Established by Board of Directors

Revised Date: March 2022

Position Summary: The Executive Director is responsible for providing strategic leadership for CTAC by working with the board of directors and the executive management team to establish long-range goals, strategies, plans and policies. The Executive Director leads the execution of The Trust's mission, vision, and values. They are responsible for working with the Board of Directors and the management team to establish long-range goals, strategies, plans and policies.

General Duties: Planning, budgeting, advocacy, community leadership, implementing, managing, and evaluating the activities and functions of The Children's Trust.

Specific Duties and Responsibilities: This position is responsible for the overall operations of the Children's Trust. Specific duties may be assigned to other personnel with appropriate oversight. Final accountability remains with this position.

Essential Functions: Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

1. Engages with the stakeholder community to promote CTAC's mission and vision, and recruits supporters and strategic partners.
2. Uses data and community input to develop strategic initiatives to support the wellbeing for all children in the community.
3. Establishes credibility within The Trust and with the Board as an effective developer of solutions to community, provider, and business challenges.
4. Establishes effective collaborations with existing community providers, funders, and stakeholders.
5. Collaborates with The Trust's management team to develop and implement systems, processes and procedures and personnel designed to achieve the objectives of CTAC.
6. Uses independent judgment to plan, prioritize and organize diversified workload.

7. Motivates and leads CTAC's management team; attracts, recruits, and retains the executive team; provides mentoring to The Trust's management career development program.
8. Advocates for The Trust's clients.
9. Principal spokesperson of The Children's Trust and stakeholder queries.

Professional Experience/Qualifications

Incumbent is a visionary, strategic, results-oriented leader who has the personal characteristics and professional experience to lead The Children's Trust. They must:

- Possess passion for The Trust's mission and the ability to communicate that passion with impact to multiple stakeholders.
- Be creative and possess the drive, personal dynamism and communication and interpersonal skills to be an outstanding advocate, representative and spokesperson.
- Be mature and self-assured and be able to demonstrate credibility and command the respect of multiple stakeholders both internally and externally.
- Be a strong relationship builder. Ideally, this individual will have been engaged in dealing in a political environment, and with government entities, the media and the organizations of the kind that are supported by The Trust.
- Possess a collaborative style and diplomatic and persuasive skills.
- Be sensitive to the needs of the diverse communities of Alachua County and possess the credibility to partner and engage with the leaders of these communities.
- Have strong business acumen and be performance orientated, focused on ensuring accountability for themselves, staff, and providers.
- Possess a strong grounding in the fundamentals of management, be well-organized and resourceful, and possess excellent planning skills.
- An understanding of the dynamics of diverse communities; demonstrated cultural competence and knowledge of Alachua County is preferred.
- 10 to 15 plus years in various management/leadership roles.

Education:

Master's degree in Business or Public Administration, Management, Human/Social Services or related field and a minimum of five (5) years progressively responsible administrative experience in a human service or public administrative setting that reflects the qualifications listed above. Bachelor's Degree in Business or Public Administration, Management, Human/Social Services or related field and a minimum of ten (10) years progressively responsible administrative experience in a human service or public administrative setting that reflects the qualifications listed above.

Scope of Responsibility:

Errors of fact, interpretation or judgment can result in significant monetary and human resources losses and undermines the overall effectiveness and success of The Children’s Trust. The incumbent has access to the most proprietary information regarding The Trust’s strategy, finances, and internal information, and is expected to demonstrate the highest levels of discretion and business conduct and ethics while complying with all applicable Florida Government in the Sunshine law requirements.

Work Environment:

Duties are primarily performed in a general office environment and the community. Position and duties may require employee to travel to off-site facilities in visiting agencies throughout the community and participate in off-site meetings.

DRAFT

Updated Timeframe for CTAC Executive Director Recruitment

April 11	Board considers/approves Search Firm vs HR, Chair, and County HR Director as Screening Team Board approval of Job Description
April 12	Position posted
May 6	Position closes
May 9-16	Resumes reviewed by Labarta, Akpan, and Howard
May 17	Prescreen questions sent to those whose resume reflects qualifications listed on job description
May 20	Prescreens due back and forwarded to Board
May 23	Board selects finalists for in-person interviews
June 9-13	Board sets a special meeting for interviews, or extends time on regular meeting date for interviews and consideration of finalists
<u>OR</u>	
May 9-20	Prescreens evaluated and ranked
May 23	Board reviews resume review determinations and approves list to be sent Prescreen
May 24	Prescreens sent out
June 2	Prescreens due back
June 3	Prescreens forwarded to Board
June 9	Board selects finalists for in-person interviews
June 23-30	Board can set a special meeting for interviews, or extend time on regular meeting date for interviews and consideration of finalists



**CHILDREN'S TRUST
OF ALACHUA COUNTY**

STATEMENT OF REVENUES AND EXPENDITURES

**FY 2022 - YTD ACTIVITY
AS OF APRIL 4, 2022**

CAPITAL PROJECT FUND

301 Capital Project Fund
Posted
Fiscal Calendar 2022

Account Description	Current Budget	Encumbrances	Actual Amount	Remaining Budget
Revenue				
1500 Children's Trust Services				
36 - Miscellaneous Revenue				
301.15.1500.361.1410 - Interest And Other Earnings General Government Interest	-	-	86.03	(86.03)
36 - Miscellaneous Revenue Total	-	-	86.03	(86.03)
38 - Other Sources				
301.15.1500.381.0000 - Operating Transfer In Operating Transfer In	750,000.00	-	-	750,000.00
301.15.1500.389.9100 - Non-Operating Sources Beginning Fund Balance	300,000.00	-	-	300,000.00
301.15.1500.389.9200 - Non-Operating Sources Ending Fund Balance	(1,000,000.00)	-	-	(1,000,000.00)
38 - Other Sources Total	50,000.00	-	-	50,000.00
1500 Children's Trust Services Total	50,000.00	-	86.03	49,913.97
Revenue Total	50,000.00	-	86.03	49,913.97
Expenses				
1500 Children's Trust Services				
20 - Operating Expenses				
301.15.1500.569.52.00 - Operating Supplies Operating Supplies	50,000.00	-	-	50,000.00
20 - Operating Expenses Total	50,000.00	-	-	50,000.00
1500 Children's Trust Services Total	50,000.00	-	-	50,000.00
Expenses Total	50,000.00	-	-	50,000.00

APPENDIX A - PROGRAM FUNDING

GOAL 1: ALL CHILDREN ARE BORN HEALTHY AND REMAIN HEALTHY \$ 687,706 \$ 687,706 \$ 145,202 \$ 542,504

STRATEGY 1.1 SUPPORT MATERNAL AND CHILD HEALTH

<u>PROGRAM</u>	<u>AGENCY</u>	<u>Current Funding</u>	<u>Under Contract</u>	<u>Expensed</u>	<u>Remaining Budget</u>
MATERNAL FAMILY PARTNER	Healthy Start of North Central Florida, Inc.	\$ 75,000	\$ 75,000	\$ 14,882	\$ 60,118
NEWBORN HOME VISITING PROGRAM	Healthy Start of North Central Florida, Inc.	\$ 400,000	\$ 400,000	\$ 126,382	\$ 273,618

STRATEGY 1.2 SUPPORT MENTAL HEALTH AND SUBSTANCE ABUSE PREVENTION

<u>PROGRAM</u>	<u>AGENCY</u>	<u>Current Funding</u>	<u>Under Contract</u>	<u>Expensed</u>	<u>Remaining Budget</u>
REACH COMMUNITY COUNSELING SERVICES FOR ADOLESCENT GIRLS	PACE Center for Girls Inc.	\$ 75,000	\$ 75,000	\$ -	\$ 75,000
YOUTH MENTAL HEALTH SUPPORT DURING AFTER-SCHOOL AND SUMMER PROGRAMMING	Partners in Adolescent Lifestyle Support (PALS) THRIVE (A University of Florida Health Program) Shands Teaching Hospital	\$ 75,000	\$ 75,000	\$ -	\$ 75,000

STRATEGY 1.3 SUPPORT PHYSICAL HEALTH

<u>PROGRAM</u>	<u>AGENCY</u>	<u>Current Funding</u>	<u>Under Contract</u>	<u>Expensed</u>	<u>Remaining Budget</u>
WELLNESS COORINATOR @ HOWARD BISHOP MS *	Children's Home Society of Florida	\$ 62,706	\$ 62,706	\$ 3,938	\$ 58,768

STRATEGY 1.4 IMPROVE FOOD SECURITY

<u>PROGRAM</u>	<u>AGENCY</u>	<u>Current Funding</u>	<u>Under Contract</u>	<u>Expensed</u>	<u>Remaining Budget</u>
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GOAL 2: ALL CHILDREN CAN LEARN WHAT THEY NEED TO BE SUCCESSFUL \$ 4,950,567 \$ 4,529,873 \$ 449,017 \$ 1,486,247

STRATEGY 2.1 SUPPORT PROFESSIONAL DEVELOPMENT AND CAPACITY-BUILDING

<u>PROGRAM</u>	<u>AGENCY</u>	<u>Current Funding</u>	<u>Under Contract</u>	<u>Expensed</u>	<u>Remaining Budget</u>
TRANSFORMATIVE PROFESSIONAL DEVELOPMENT	Early Learning Coalition of Alachua County	\$ 248,026	\$ 248,026	\$ 71,336	\$ 176,690
V'LOCITY MASTER CLASS SERIES	Business Leadership Institute for Early Learning	\$ 90,000	\$ 95,500	\$ 30,000	\$ 65,500
ACCREDITATION ACADEMY	Multiple	\$ 300,000	TBD	\$ -	
PROFESSIONAL DEVELOPMENT REGISTRY	The Children's Forum	\$ 34,650	\$ 34,650	\$ 14,438	\$ 20,213
ITN 2022 - 01 YOUTH DEVELOPMENT CAPACITY BUILDING	Alachua County Board of County Commissioners	\$ 8,125	\$ 9,251	\$ -	\$ 9,251
ITN 2022 - 01 YOUTH DEVELOPMENT CAPACITY BUILDING	Boys and Girls Club of NE Florida	\$ 30,000	\$ 30,000	\$ 10,000	\$ 20,000
ITN 2022 - 01 YOUTH DEVELOPMENT CAPACITY BUILDING	Traveling Arts Camp	\$ 23,626	\$ 22,736	\$ 8,843	\$ 13,893
ITN 2022 - 01 YOUTH DEVELOPMENT CAPACITY BUILDING	Gainesville Circus Center	\$ 16,974	\$ 16,974	\$ 2,368	\$ 14,606
ITN 2022 - 01 YOUTH DEVELOPMENT CAPACITY BUILDING	Gainesville Area Tennis Association (Aces in Motion)	\$ 37,850	\$ 37,850	\$ -	\$ 37,850
ITN 2022 - 01 YOUTH DEVELOPMENT CAPACITY BUILDING	Kids Count in Alachua County, Inc.	\$ 30,586	\$ 30,350	\$ 350	\$ 30,000
ITN 2022 - 01 YOUTH DEVELOPMENT CAPACITY BUILDING	Girls Place, Inc.	\$ 31,800	\$ 31,000	\$ -	\$ 31,000
ITN 2022 - 03 YOUTH DEVELOPMENT CAPACITY BUILDING FOR ENRICHMENT PROVIDERS	TBD	\$ 120,000	\$ 24,609	TBD	
PHILANTHROPY HUB	Community Foundation of North Central Florida	\$ 8,500	\$ 8,500	\$ -	\$ 8,500

STRATEGY 2.2 EXPAND ACCESS TO HIGH QUALITY CHILDCARE, AFTERSCHOOL, AND SUMMER PROGRAMS

<u>PROGRAM</u>	<u>AGENCY</u>	<u>Current Funding</u>	<u>Under Contract</u>	<u>Expensed</u>	<u>Remaining Budget</u>
SUMMER CAMP & ENRICHMENT PROGRAMMING (2021-2024)	TBD	\$ 1,407,633	\$ 2,000,000	\$ -	
	Cade Museum for Creativity	\$ 16,268			
	A-Team Consulting & Training	\$ 24,992			
	Boys & Girls Club of NE Florida	\$ 134,042			
	City of Alachua	\$ 66,665			
	Community Impact Corporation	\$ 138,575			
	Cultural Arts Coalition	\$ 28,200			
	Deeper Purpose	\$ 91,500			
	Gainesville Area Community Tennis ACES in Motion	\$ 66,925			
	Gainesville Circus Center	\$ 25,200			

AFTERSCHOOL PROGRAMMING (RFP 2021-06)	Gainesville Area Tennis Association (Aces in Motion)	\$ 188,443	\$ 188,443	\$ 78,972	\$ 109,471
AFTERSCHOOL PROGRAMMING (RFP 2021-06)	Kids Count in Alachua County, Inc.	\$ 143,025	\$ 143,025	\$ 64,281	\$ 78,744
AFTERSCHOOL PROGRAMMING (RFP 2021-06)	Boys and Girls Club of Alachua County	\$ 142,569	\$ 142,569	\$ 55,398	\$ 87,171
AFTERSCHOOL PROGRAMMING (RFP 2021-06)	Girls Place, Inc.	\$ 120,238	\$ 120,238	\$ -	\$ 120,238
AFTERSCHOOL PROGRAMMING (RFP 2021-06)	Gainesville Circus Center	\$ 95,539	\$ 95,539	\$ 56,155	\$ 39,385
AFTERSCHOOL PROGRAMMING (RFP 2021-06)	Deeper Purpose Community Church, Inc.	\$ 72,175	\$ 72,175	\$ 41,356	\$ 30,819
AFTERSCHOOL PROGRAMMING (CONTRACT EXTENSION JUNE - SEPTEMBER)	TBD	\$ 260,000	\$ 260,000	TBD	
SUMMER PROGRAMMING (FREEDOM SCHOOL)	UF - College of Education Collaborative for Equity in Education	\$ 60,000	\$ 60,000	TBD	

STRATEGY 2.3 SUPPORT LITERACY AND OTHER ACADEMIC SUPPORTS

APPENDIX A - PROGRAM FUNDING

<u>PROGRAM</u>	<u>AGENCY</u>	<u>Current Funding</u>	<u>Under Contract</u>	<u>Expensed</u>	<u>Remaining Budget</u>
DOLLY PARTON IMAGINATION LIBRARY	Gainesville Thrive	\$ 14,000	\$ 14,000	\$ 1,667	\$ 12,333
THE BRIDGE COMMUNITY CENTER LITERACY PROGRAM	Vineyard Christian Fellowship of Gainesville, FL	\$ 42,690	\$ 42,688	\$ 9,486	\$ 33,202
OPERATION FULL STEAM*	Cade Museum	\$ 33,959	\$ 33,959	\$ -	\$ 33,959
STRATEGY 2.4 IMPROVE CAPACITY TO SUPPORT SPECIAL NEEDS					
<u>PROGRAM</u>	<u>AGENCY</u>	<u>Current Funding</u>	<u>Under Contract</u>	<u>Expensed</u>	<u>Remaining Budget</u>
STRATEGY 2.5 SUPPORT CAREER EXPLORATION AND PREPARATION					
<u>PROGRAM</u>	<u>AGENCY</u>	<u>Current Funding</u>	<u>Under Contract</u>	<u>Expensed</u>	<u>Remaining Budget</u>
TEENSWORK ALACHUA	MINORITY BUSINESS LISTINGS, INC.	\$ 125,000	\$ 125,000	\$ -	\$ 125,000
TEENSWORK ALACHUA	GOODWILL INDUSTRIES OF NORTH FLORIDA	\$ 125,000	\$ 125,000	\$ -	\$ 125,000
TEENSWORK ALACHUA	GOODWILL INDUSTRIES OF NORTH FLORIDA	\$ 250,000	\$ 219,999	\$ -	\$ 219,999
TEENSWORK ALACHUA	TBD	\$ 250,000	\$ 250,000	\$ -	\$ -
NEW TECH NOW STE2AM ENGINE PROGRAM	New Technology Made Simple Now Inc	\$ 47,792	\$ 47,792	\$ 4,368	\$ 43,424
GOAL 3: ALL CHILDREN HAVE NURTURING AND SUPPORTIVE CAREGIVERS AND RELATIONSHIPS		\$ 486,589	\$ 484,138	\$ 23,735	\$ 460,404
STRATEGY 3.1 SUPPOTT INITIATIVES THAT CONNECT FAMILIES TO RESOURCES					
<u>PROGRAM</u>	<u>AGENCY</u>	<u>Current Funding</u>	<u>Under Contract</u>	<u>Expensed</u>	<u>Remaining Budget</u>
RFP 2021-07 HELP ME GROW ALACHUA	Children's Home Society of Florida	\$ 220,000	\$ 219,999	\$ -	\$ 219,999
FAMILY RESOURCE CENTERS/COMMUNITY NAVIGATORS	Partnership for Strong Families	\$ 191,589	\$ 189,139	\$ 17,561	\$ 171,578
STRATEGY 3.2 IMPROVE FAMILY STRENGTHENING AND SUPPORTS					
<u>PROGRAM</u>	<u>AGENCY</u>	<u>Current Funding</u>	<u>Under Contract</u>	<u>Expensed</u>	<u>Remaining Budget</u>
PROJECT YOUTH BUILD PARENTING PROGRAM	FL Institute for Workforce Innovation, Inc. d/b/a Project YouthBuild	\$ 75,000	\$ 75,000	\$ 6,174	\$ 68,826
GOAL 4: ALL CHILDREN LIVE IN A SAFE COMMUNITY		\$ 57,054	\$ 57,054	\$ 8,347	\$ 48,707
STRATEGY 4.1 SUPPOTT INJURY PREVENTION					
<u>PROGRAM</u>	<u>AGENCY</u>	<u>Current Funding</u>	<u>Under Contract</u>	<u>Expensed</u>	<u>Remaining Budget</u>
STRATEGY 4.2 SUPPOTT INITIATIVES THAT PREVENT DELINQUENCY /TRUANCY					
<u>PROGRAM</u>	<u>AGENCY</u>	<u>Current Funding</u>	<u>Under Contract</u>	<u>Expensed</u>	<u>Remaining Budget</u>
BIG BROTHERS BIG SISTERS OF ALACHUA COUNTY	Big Brothers Big Sisters of Tampa Bay, Inc.	\$ 29,554	\$ 29,554	\$ 3,145	\$ 26,409
STRATEGY 4.3 SUPPOTT VIOLENCE PREVENTION INITITATIVES					
<u>PROGRAM</u>	<u>AGENCY</u>	<u>Current Funding</u>	<u>Under Contract</u>	<u>Expensed</u>	<u>Remaining Budget</u>
PEACEFUL PATHS INCREASING SERVICE VOLUME	Peaceful Paths, Inc.	\$ 27,500	\$ 27,500	\$ 5,202	\$ 22,298
COMMUNITY ENGAGEMENT					
<u>PROGRAM</u>	<u>AGENCY</u>	<u>Current Funding</u>	<u>Under Contract</u>	<u>Expensed</u>	<u>Remaining Budget</u>
SPONSORSHIPS		\$ 25,000		\$ 6,400	\$ 18,600
<u>PROGRAM</u>	<u>AGENCY</u>	<u>Current Funding</u>	<u>Under Contract</u>	<u>Expensed</u>	<u>Remaining Budget</u>
CHILDRENS WEEK EVENT	CHILDRENS FORUM	\$ 25,000	\$ 1,000	\$ -	\$ 18,600
DANCE MARATHON	CHILDRENS MIRICLE NETWORK SHANDS TEACHING HOSPITAL		\$ 2,000	\$ 2,000	
CELEBRATE THE CHILD EVENT	ALACHUA COUNTY CHILD ABUSE PREVENTION TASK FORCE UF		\$ 1,000	\$ 1,000	
42ND ANNUAL 5TH AVE ARTS FESTIVAL	CULTURAL ARTS COALITION		\$ 400	\$ 400	
SPRING FIELD DAY EVENT	VINEYARD		\$ 2,000	\$ 2,000	
REIMAGINE GAINESVILLE		\$ 50,000	\$ 50,000	\$ 50,000	\$ -
MATCH (* executed agreements under corresponding goal)		\$ 200,000	\$ 96,665	\$ 3,938	\$ 103,336
FY 22 BUDGETED GRANTS AND AID		\$ 5,014,315			
FY22 PROGRAM FUNDING BOARD APPROVED		\$ 6,360,251	\$ 5,815,171	\$ 686,639	\$ 2,659,797
(+/-)		\$ (1,345,936)	\$ (800,856)	##### ###	\$ 2,354,518

Items in red not included in original annual budget.