



Item:

Afterschool Program Extension and Renewal (Bonnie Wagner)

Requested Action:

The Trust is asked to authorize the Executive Director to initiate contract extensions and renewals for the following afterschool programs: Aces in Motion, Boys and Girls Club, Deeper Purpose, Gainesville Circus, Girls Place, and Kids Count.

Background:

CTAC staff recently completed a mid-year review of each afterschool program. The mid-year review is a tool for bringing together and examining program implementation across several areas. The tool was informed by and uses similar framework and practices as other CSCs including Miami-Dade, Broward, Palm Beach, and St. Lucie. This is CTAC’s first systematic review of after-school programs in their initial year of implementation as a CTAC funded provider. The table below summarizes the results of this review process:

Program	Performance Measures						Data Quality
	Fiscal and Operations	Youth Enrolled	Days Offered	Days Attended	Population Focus	Service Delivery	
Aces in Motion	Emerging	Mastering	Advancing	Emerging	Advancing	Advancing	Emerging
Boys & Girls Club	Emerging	Mastering	Advancing	Emerging	Emerging	Advancing	Advancing
Deeper Purpose	Advancing	Advancing	Emerging	Emerging	Advancing	Advancing	Advancing
Gainesville Circus	Advancing	Advancing	Advancing	Emerging	Advancing	Advancing	Emerging
Girls Place	Emerging	Emerging	Advancing	Emerging	Emerging	Advancing	Advancing
Kids Count	Advancing	Advancing	Advancing	Emerging	Advancing	Advancing	Advancing

- **Emerging:** Performance and implementation is meeting some contracted requirements, and some improvements are needed to meet all requirements.
- **Advancing:** Performance and implementation meet and may exceed some contracted requirements.
- **Mastering:** Performance and implementation are exceptional and substantially above the contracted requirements.

The intent of this review is to guide continuous quality improvement discussions and to aid in our annual renewal process. CTAC staff is committed to supporting effective administrative operations, strengthen the quality of services and achieving positive results for children in

collaboration with our funded organizations. These reports along with site monitoring results have been shared with providers with an invitation to meet and discuss as an opportunity to learn more and partner to make improvements.

Attachments:

All Afterschool Renewal Reports – FY2022

Programmatic Impact:

The afterschool programs align with Goal 2 - “All children learn what they need to be successful” and supports Strategy 2.2 - “Expand access to high quality childcare, afterschool, and summer programs”.

Fiscal Impact:

- FY2022 - \$260,000 - Contract Extensions
- FY2023 - \$1,066,785 - Contract Renewals

Recommendation:

Staff recommends approval.