



Aces in Motion

May 8, 2026

Aces in Motion

1700 SE 35th Ave

Gainesville, FL 32641

Members of the Children's Trust of Alachua County,

For the funding period 10/01/25 to 9/31/26, Aces in Motion requests a budget amendment. Due to the delay in hiring our permanent Executive Director, our original budget no longer aligns with spending as we have adapted and adjusted. We require an amendment to ensure effective use of CTAC funds. Our proposed amendment would see a change in personnel by reallocating Student Enrichment Director funds to a similar position, adding our Director of Operations and Director of Marketing and Development to personnel, adding our bookkeeper as a contractor for whom we invoice as they are integral to program sustainability, increasing transportation funding due to rising fuel and transportation expenses, adding health care benefits as an expense for full time staff, and adding a Volunteer Lead Coach personnel position. The amended budget includes other line item adjustments to ensure optimal use of funds to support the program. Please see Attached Budget Reallocation Document for more detail.

Sincerely,

Eric Lanham, LMHC

A handwritten signature in black ink, appearing to read 'Eric Lanham'.

Director of Operations

Aces in Motion

eric@acesinmotion.org

(502) 299-2282

Coaching for life beyond the court!