FY 2027 Estimated Ad Valorem Revenue

2027 Estimated Property Tax Values

Updated using the Property Appraiser's May 29, 2026 estimate of $26.4 billion in non-exempt taxable value and $489.97 million in net new construction. Values are provided for budget planning and may change before final certification of the tax roll.

Millage Rate		Gross Revenue	Uncollectable	Net Revenue
.5000	Maximum	$13,200,000	$660,000	$12,540,000
.4500	**Proposed**	$11,880,000	$594,000	$11,286,000
.4082	Roll-Back	$10,776,480	$538,824	$10,237,656

Note: The TRIM process requires an assumption of a 95% collection rate.

CTAC's projected ad valorem revenue reflects continued taxable-value growth while maintaining the proposed millage rate of 0.4500. The updated estimate increases recurring revenue capacity without increasing the millage rate.

Fiscal Year	Status	Millage Rate	Budget	% Change
FY20	Adopted	0.5000	$7,238,758	
FY21	Adopted	0.5000	$7,742,236	7.0%
FY22	Adopted	0.5000	$8,249,047	6.5%
FY23	Adopted	0.4612	$8,858,643	7.4%
FY24	Adopted	0.4612	$9,412,041	6.2%
FY25	Adopted	0.4500	$10,029,054	6.6%
FY26	Adopted	0.4500	$10,844,843	8.1%
FY27	**Proposed**	**0.4500**	**$11,286,000**	**4.1%**

Source: Alachua County Property Appraiser estimate dated May 29, 2026. The estimated non-exempt value is $26.4 billion; adjustments may occur before the tax roll is completed.