



Item:

Tentative RFP and Initiative Planning Schedule

Requested Action:

Receive the tentative RFP and initiative planning schedule

Background:

Trust staff developed a tentative schedule to gather community and provider input, review service needs, and inform future funding opportunities. The presentation outlines the following activities:

Prevention and Afterschool. Gather input August-November 2026 and review findings in December. A Board workshop is tentatively scheduled for January 25, 2027, followed by Board approval February 8 and RFP release February 12. Contracts begin October 2028

Special Needs. Gather input in fall 2026 and conduct an internal review in January 2027. A data assessment workshop is tentatively scheduled for March 8, followed by Board consideration of recommendations by May 10. Recommendations may include an RFP, with release in June 2027 if applicable.

Summer and Youth Health. Hold a mental health convening in January or February 2027. Release Summer and Youth Health RFPs in Fall 2027, with contracts beginning April 2028 for FY27-28. The Youth Health RFP will include mental health. Existing Health and Mental Health partners may receive six months bridge funding beginning FY2027–2028. The schedule remains tentative and subject to Board direction and approval of the applicable recommendations.

Attachments:

Tentative RFP and Initiative Planning Schedule presentation

Programmatic Impact:

Program recommendations and RFP development may impact Goal 1, Goal 2 and Goal 3.

Fiscal Impact:

None at this time

Recommendation:

Staff recommends that the Board receive the presentation and provide feedback on the tentative schedule and planning approach.