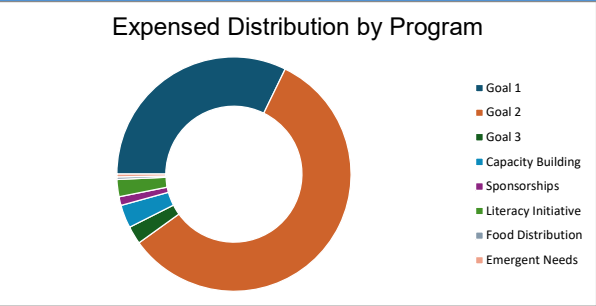
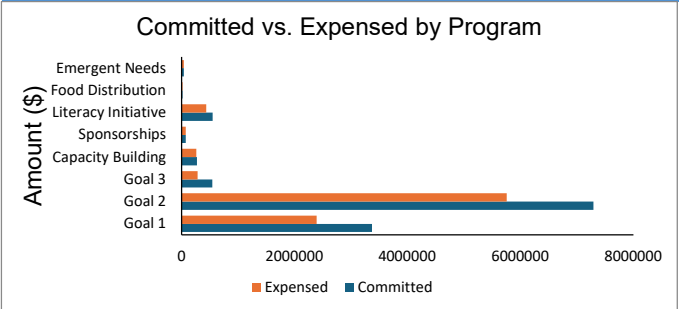


FY26 Programmatic Awards and Expenditures Dashboard

Budgeted **Committed** **Expensed** **Balance**
\$15,126,458 \$12,166,030 \$9,260,236 \$3,091,358



Program Performance Summary				
Program	Budgeted	Committed	Expensed	Balance
Goal 1	\$5,280,850	\$3,373,147	\$2,389,778	\$983,369
Goal 2	\$7,330,938	\$7,294,445	\$5,756,667	\$1,673,292
Goal 3	\$1,056,170	\$545,000	\$283,401	\$311,649
Capacity Building	\$733,500	\$271,100	\$260,552	\$10,548
Sponsorships	\$75,000	\$73,595	\$73,595	-
Literacy Initiative	\$550,000	\$550,000	\$437,500	\$112,500
Food Distribution	-	\$20,000	\$20,000	-
Emergent Needs	\$100,000	\$38,743	\$38,743	-
Total	\$15,126,458	\$12,166,030	\$9,260,236	\$3,091,358

Changes to Total Budgets and Total Commitments Reflect The Following Adjustments:
*Reduction Goal 2: Summer Incentive Award Amounts were Finalized. Reduction of \$6,450.00

*Uncontracted Program Allocation Capacity for all Goals is Included in the Budgeted Totals

The Balance Amount Represents Total Outstanding Contractual Commitments thus does not include Funds Remaining for Emergent Needs, Sponsorships or Uncontracted Program Allocation Capacity Budgeted to Goal Area.

FY 2026 Programmatic Awards & Expenditures Report
August 31, 2026

* Please note expensed numbers are as of August 31, 2026. Invoice status column, if states "current" indicates that through current day, more amount has been expensed than reflected on report.

Last month completed

GOAL 1: ALL CHILDREN AND YOUTH ARE HEALTHY AND HAVE NUTURING CAREGIVERS AND RELATIONSHIPS							
PROGRAM	AGENCIES	BUDGETED FUNDING	COMMITTED FUNDING	EXPENSED	REMAINING BUDGET	% Expensed	Invoice Status
Family Resource Centers							
Family Resource Centers/Consulting	Partnership for Strong Families	\$153,874	\$153,874	\$104,786	\$49,088	68%	One Month Lag
Family Resource Centers/Community Navigators	Partnership for Strong Families	\$926,001	\$926,001	\$674,128	\$251,873	73%	One Month Lag
Family Resource Centers	Willie Mae Stokes Community Center	\$165,375	\$164,964	\$99,534	\$65,430	60%	One Month Lag
Family Resource Centers	Pleasant Street Civil Rights & Cultural Center	\$165,375	\$165,375	\$141,324	\$24,051	85%	One Month Lag
Family Resource Centers	City of Hawthorne	\$150,000	\$150,000	\$4,900	\$145,100	3%	Not Applicable
Family Resource Centers	Deeper Purpose Community Charities	\$150,000	\$125,000	\$89,244	\$35,756	71%	Current
Maternal Child Health							
NewboRN Home Visiting Program	Healthy Start of North Central Florida, Inc.	\$495,477	\$495,477	\$374,546	\$120,931	76%	One Month Lag
Maternal Child Health Access Program	UF Health	\$85,660	\$64,505	\$53,681	\$10,824	83%	One Month Lag
Doula Friendly Designation	A&A Doula Consulting	\$42,697	\$42,697	\$34,706	\$7,991	81%	One Month Lag
Doulio LLC	Britany Fadiora dba Doulio LLC	\$60,000	\$60,000	\$45,000	\$15,000	75%	One Month Lag
Youth Health							
Wellness Healthcare Navigation (Year 2/3)	Children's Home Society of Florida	\$265,259	\$265,259	\$133,640	\$131,619	50%	One Month Lag
Reach Community Counseling Services for Adolescent Girls	PACE Center for Girls Inc.	\$120,164	\$120,164	\$72,346	\$47,818	60%	Two Month Lag
Partners in Adolescent Lifestyle Support (PALS) THRIVE	UF Health Shands	\$120,164	\$120,164	\$89,581	\$30,583	75%	Current
Saving Smiles (Year 2/3)	UF College of Dentistry	\$362,167	\$362,167	\$321,323	\$40,844	89%	Current
Reducing Trauma to Abused Children Therapy Program	Child Advocacy Center, Inc.	\$157,500	\$157,500	\$151,039	\$6,461	96%	Current
Uncontracted Program Allocation Capacity - Goal One		\$1,861,137					
TOTAL GOAL ONE		\$5,280,850	\$3,373,147	\$2,389,778	\$983,369	71%	

GOAL 2: CHILDREN AND YOUTH CAN LEARN WHAT THEY NEED TO BE SUCCESSFUL							
PROGRAM	AGENCIES	BUDGETED FUNDING	COMMITTED FUNDING	EXPENSED	REMAINING BUDGET	% Expensed	Invoice Status
Early Learning Programming							
Accreditation Academy / Master Class Series	Business Leadership Institute for Early Learning	\$360,000	\$360,000	\$262,132	\$97,868	73%	Current
SUMMER BRIDGE FOR HEAD START	Episcopal Children Services	\$262,820	\$262,820	\$243,751	\$19,069	93%	Current
Childcare Tuition Assistance	Early Learning Coalition	\$650,000	\$650,000	\$564,692	\$85,308	87%	Two Month Lag
Summer Camp							
Summer Camp	THE CONCRETE ROSE FOUNDATION	\$40,176	\$40,176	\$40,176	\$0	100%	Current
Summer Camp	Behavior Bricks	\$178,009	\$178,009	\$159,483	\$18,526	90%	Current
Summer Camp	BOYS & GIRLS CLUBS OF NE FL	\$119,452	\$119,452	\$90,158	\$29,295	75%	Current
Summer Camp	Camp Makerie	\$136,365	\$136,365	\$134,933	\$1,432	99%	Current
Summer Camp	COMMUNITY IMPACT CORPORATION	\$147,616	\$147,616	\$145,912	\$1,704	99%	Current
Summer Camp	DEEPER PURPOSE COMMUNITY CHURCH	\$200,999	\$200,999	\$198,049	\$2,950	99%	Current
Summer Camp	Gainesville Area Tennis Association (Aces in Motion)	\$64,655	\$64,655	\$55,123	\$9,532	85%	Current
Summer Camp	Gainesville Circus Center	\$28,499	\$28,499	\$28,499	\$0	100%	Current
Summer Camp	GIRLS PLACE	\$152,659	\$152,659	\$133,391	\$19,268	87%	Current
Summer Camp	GREATER DUVAL NEIGHBORHOOD ASSOCIATION	\$47,500	\$47,500	\$47,075	\$425	99%	Current
Summer Camp	HAGIOS EARLY LEARNING CENTER	\$29,282	\$29,282	\$29,282	\$0	100%	Current
Summer Camp	I AM STEM	\$203,400	\$203,400	\$203,400	\$0	100%	Current
Summer Camp	IGB EDUCATION CORP	\$118,602	\$118,602	\$118,602	\$0	100%	Current
Summer Camp	JUST FOR US EDUCATION	\$140,538	\$140,538	\$113,383	\$27,155	81%	Current
Summer Camp	Kids Count	\$46,829	\$46,829	\$46,829	\$0	100%	Current
Summer Camp	LIMITLESS ADVENTURES	\$57,825	\$57,825	\$45,786	\$12,039	79%	Current
Summer Camp	Mirror Image Leadership Academy	\$72,600	\$72,600	\$63,840	\$8,760	88%	Current
Summer Camp	STAR CENTER CHILDRENS THEATER	\$89,720	\$89,720	\$70,280	\$19,440	78%	Current
Summer Camp	TRAVELING ART CAMP	\$322,036	\$322,036	\$311,621	\$10,414	97%	Current
Summer Camp	Williams Temple	\$10,970	\$10,970	\$10,970	\$0	100%	Current
Enrichment Programming							
Enrichment - Cadence and Calm	All Well Health Services	\$4,624	\$4,624	\$2,927	\$1,697	63%	Current
Enrichment - Underground Kitchen	CE's Underground Kitchen	\$135,518	\$135,518	\$135,516	\$135,516	100%	Current
Enrichment - Crafty Gemini Youth Development	Crafty Gemini Youth Development Inc	\$78,750	\$78,750	\$71,880	\$6,870	91%	Current
Enrichment - Cultural Arts Coalition Science Club	Cultural Arts Coalition	\$35,173	\$35,173	\$35,173	\$0	100%	Current
Enrichment - Let's DJ Program	DJ Elo Global LLC	\$38,651	\$38,650	\$38,650	\$0	100%	Current
Enrichment - DOP REACH	Dream On Purpose, Inc	\$18,556	\$18,556	\$18,556	\$0	100%	Current

Enrichment - IGB Education	IGB Education Corp	\$25,668	\$25,668	\$25,668	\$0	100%	Current
Enrichment - Infinite Dream Builders	Infinite Dream Builders Corp	\$14,978	\$14,978	\$14,978	\$0	100%	Current
Enrichment - Each One Teach One	Lee's Preschool Center	\$92,424	\$92,424	\$63,290	\$29,134	68%	Current
Enrichment - Motiv8U	Motiv8U of North Central Florida Inc.	\$165,375	\$165,375	\$165,375	\$0	100%	Current
Enrichment - Music & Arts Program for Youth	Music & Arts Program for Youth Inc.	\$63,087	\$63,087	\$62,069	\$1,017	98%	Current
Enrichment - College Knowledge Program	Santa Fe College	\$95,770	\$95,770	\$75,841	\$19,929	79%	Current
Enrichment - Florida Museum of Natural History	University of Florida	\$58,966	\$58,966	\$46,196	\$12,770	78%	Current
Afterschool Programming							
Afterschool	Boys and Girls Club of Alachua County	\$136,160	\$99,669	\$99,669	\$0	100%	Current
Afterschool	Deeper Purpose Community Church, Inc.	\$126,749	\$126,749	\$100,272	\$26,477	79%	One Month Lag
Afterschool	Gainesville Area Tennis Association (Aces in Motion)	\$286,158	\$286,158	\$221,166	\$64,992	77%	Current
Afterschool	Gainesville Circus Center	\$156,133	\$156,133	\$142,533	\$13,600	91%	One Month Lag
Afterschool	Girls Place, Inc.	\$141,047	\$141,047	\$127,231	\$13,816	90%	Three Month Lag
Afterschool	Kids Count in Alachua County, Inc.	\$207,400	\$207,400	\$174,605	\$32,795	84%	One Month Lag
Afterschool	Willie Mae Stokes Community Center, Inc.	\$172,601	\$172,601	\$110,694	\$61,907	64%	Current
Summer Programming	Alliance for Scholars - Gainesville	\$143,574	\$143,574	\$125,450	\$18,124	87%	One Month Lag
Summer Programming	Alliance for Scholars - Hawthorne	\$84,000	\$84,000	\$82,693	\$1,307	98%	Current
DOLLY PARTON IMAGINATION LIBRARY	GAINESVILLE THRIVES	\$63,000	\$63,000	\$61,933	\$1,067	98%	One Month Lag
THE BRIDGE COMMUNITY CENTER LITERACY PROGRAM	PEAK LITERACY	\$121,275	\$121,275	\$111,214	\$10,061	92%	Current
3DE Program	JUNIOR ACHIEVEMENT	\$207,500	\$207,500	\$152,254	\$55,246	73%	One Month Lag
AMPLIFIED: Student Voice Coalition	The Education Foundation	\$125,000	\$125,000	\$90,731	\$34,269	73%	One Month Lag
TeensWork Alachua	Goodwill Industries of North Florida	\$1,052,250	\$1,052,250	\$282,738	\$769,512	27%	Three Month Lag
TOTAL GOAL 2		\$7,330,938	\$7,294,445	\$5,756,667	\$1,673,292	79%	

GOAL 3: ALL CHILDREN LIVE IN A SAFE COMMUNITY							
PROGRAM	AGENCIES	BUDGETED FUNDING	COMMITTED FUNDING	EXPENSED	REMAINING BUDGET	% Expensed	Invoice Status
MENTORING PROGRAMS	Multiple Providers	\$50,000	\$30,000	\$0	\$30,000	0%	
Handy Youth in Action	Strong-Minded Mentoring, Inc.		\$20,000	\$17,500	\$2,500	88%	One Month Lag
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Community Workforce Development Program	AMI Kids	\$210,000	\$210,000	\$176,387	\$33,613	84%	Current
Youth Safety Initiatives - Gun Violence	City of Gainesville	\$150,000	\$150,000	\$0	\$150,000	0%	
Youth Safety Initiative - Youth Engagement	UF SPARC352	\$75,000	\$75,000	\$57,116	\$17,884	76%	Current
Youth Safety Initiatives	Alachua County Sheriff's Office Readers on Duty	\$60,000	\$60,000	\$32,398	\$27,602	54%	Current
Uncontracted Program Allocation Capacity - Goal 3		\$511,170					
TOTAL GOAL 3		\$1,056,170	\$545,000	\$283,401	\$261,599	52%	

CAPACITY BUILDING AND INNOVATION GRANTS							
PROGRAM	AGENCIES	BUDGETED FUNDING	COMMITTED FUNDING	EXPENSED	REMAINING BUDGET	% Expensed	Invoice Status
Capacity Building	Center for Non-Profit Excellence	\$200,000	\$200,000	\$200,000	\$0	100%	Current
My Side-walk / Philanthropy Hub	Community Foundation	\$23,500	\$23,500	\$23,500	\$0	100%	Current
Language Line	Interpreter Services	\$10,000	\$10,000	\$2,513	\$7,487	25%	Not Reported
Training	Child Advocacy Center	\$1,400	\$1,400	\$1,400	\$0	100%	Current
Youth Leadership and Conflict Resolution Program	River Phoenix Center for Peace Building	\$9,200	\$9,200	\$9,200	\$0	100%	Current
Youth Development Capacity Building & Training	River Phoenix Center for Peace Building	\$10,000	\$10,000	\$10,000	\$0	100%	Current
Training - Professional Development	Genesis Family Enrichment Center	\$12,000	\$12,000	\$12,000	\$0	100%	Current
Provider Capacity Building - Florida Afterschool Conference	Florida Afterschool Inc.	\$5,000	\$5,000	\$0	\$3,061	61%	Not Reported
Provider Capacity Building - Florida Afterschool Conference	Florida Afterschool Conference - Kids Count			\$970	\$0		
Provider Capacity Building - Florida Afterschool Conference	Florida Afterschool Conference - Girls Place			\$970	\$0		
Uncontracted Program Allocation Capacity- Training		\$52,400					
Uncontracted Program Allocation Capacity- Community Capacity Building		\$210,000					
Uncontracted Program Allocation Capacity- Innovation Grants		\$200,000					
TOTAL CAPACITY BUILDING AND INNOVATION		\$733,500	\$271,100	\$260,552	\$10,548	96%	

EMERGENT NEEDS, SPONSORSHIPS and INITIATIVES							
COMMUNITY ENGAGEMENT SPONSORSHIPS							
	Alachua Childrens Theater - Jungle Book			\$2,500			
	American Foundation for Suicide Prevention			\$1,000			
	Bridge City Community Church - Fall Festival			\$1,000			
	Crafty Gemini - Youth Business Fair Boot Camp			\$1,000			

	Gainesville Circus - 2nd St Circus Spectacular			\$2,500		
	Just Between Friends - Safe Kids Day			\$2,145		
	Kool Kids Snacks - Fall Festival Community give back			\$1,000		
	Momentum for the Arts - Holiday Show			\$2,500		
	Simply Baked - Kid Prenuer Pop up Shop			\$1,500		
	Swampbots			\$2,500		
	United Way -Reading Pals			\$1,000		
	Writers Alliance			\$1,000		
	UF College of Pharmacy- GatoRX Community Care Fair			\$1,500		
	Trinity's Day Spa- Kidpreneur Pop up			\$2,000		
	Wishful Thinking, Inc- Renascence Beautillion Cotillion			\$2,000		
	Access Task Force- Maternal Health Community Event			\$1,800		
	Gainesville Chapter of the Links- Black Family Wellness Expo			\$2,000		
	Carolyn's Heart Inc 4th Annual Biggest Heart Giveaway			\$1,500		
	Archer Cultural Progressive Organization			\$2,000		
	UF CARD			\$1,000		
	Manhood Youth Development Foundation			\$2,500		
	Motiv8U of North Central Florida			\$1,000		
	Alachua County Child Abuse Prevention Taskforce			\$750		
	Early Learning Coalition			\$2,500		
	Balance 180			\$1,500		
	Hope for Hawthorne			\$1,000		
	BLSSD Future, Inc			\$1,000		
	At the WELLness Network, Inc			\$850		
	JC Carters Foundation, Inc			\$1,500		
	City of Newberry			\$500		
	Journey of Chad's Mission			\$1,200		
	Cade Museum for Creativity and Invention			\$2,500		
	Safe Kids of NCFL - Disability Expo			\$2,000		
	Partnership for Strong Families			\$2,500		
	Concerned Citizens of Newberry			\$1,000		
	Promise and Purpose Foundation			\$1,500		
	Humane Society of NCFL			\$600		
	High Springs Police Department			\$2,500		
	Alachua County HPW Coalition - Mental Calming Rooms			\$2,400		
	Dare to Be Different Youth Empowerment Org			\$1,500		
	Annual Aviation Academy			\$2,000		
	Annual Back to School Backpack and Supplies Giveaway			\$850		
	Aqua Angels Artistic Swimming, LLC			\$2,000		
	2th Annual PAVE Back to School Rally			\$2,500		
	2nd Annual Sweet Potato Festival			\$1,000		
	Waldo 4th Annual Homecoming Festival			\$1,000		
TOTAL COMMUNITY ENGAGEMENT SPONSORSHIPS		\$75,000	\$73,595	\$73,595	\$1,405	98%
EMERGENT NEEDS						
	Lee's Preschool	\$	9,318.00			
	Gainesville for All	\$	4,278.00			
	Limitless Adventures	\$	8,647.24			
	Hagios Early Learning Center LLC	\$	16,500.00			
TOTAL EMERGENT NEEDS		\$100,000	\$38,743	\$38,743	\$61,257	39%
SPECIAL INITIATIVES						
LITERACY INTIATIVES	Multiple	\$550,000	\$550,000	\$437,500	\$112,500	80%
EMERGENCY FOOD INITIATIVE	Regional Food Bank of NE Florida	\$0	\$20,000	\$20,000	\$0	100%
TOTAL SPECIAL INITIATIVES		\$550,000	\$570,000	\$457,500	\$112,500	80%
FY25-26 PROGRAM FUNDING		\$15,126,458	\$12,166,030	\$9,260,237	\$2,905,793	76%