



Item:

Budget Amendment – Transfer from Salaries to Professional Services

Requested Action:

The Trust is asked to approve a budget amendment moving funds between the Personnel and Operating Object Classifications, by transferring 200,000.00 from Regular Salaries to Professional Services.

Background:

Policy 2.30 (H) States that the Trust appropriates funds at the Fund, Function, Category, and Object levels. Transfers between object classifications require Board approval. This transfer classification covers accounting costs that were previously budgeted in salaries.

Attachments:

Budget Amendment

Programmatic Impact:

N/A

Fiscal Impact:

N/A

Recommendation:

Staff recommends approval