



**CHILDREN'S TRUST**  
**OF ALACHUA COUNTY**

**DRAFT**

## **CHILDREN'S TRUST REGULAR MEETING MINUTES**

June 14, 2021 at 4:00 PM

Cade Museum, 811 S Main St, Gainesville, FL 32601

---

### **Call to Order**

**Chair Lee Pinkoson called the meeting to order at 4:00 PM.**

### **Roll Call**

#### **PRESENT**

Chair Lee Pinkoson  
Vice Chair Maggie Labarta  
Member Tina Certain  
Member Karen Cole-Smith  
Member Ken Cornell  
Member Nancy Hardt  
Member Carlee Simon  
Member Patricia Snyder  
Member Cheryl Twombly  
Member Susanne Wilson Bullard

### **Agenda Review, Revision and Approval**

Approval of the agenda also approves all of the items on the consent agenda.

### **Consent Agenda**

**Motion made by Member Cornell, Seconded by Member Certain to accept the consent agenda.**

Voting Yea: Chair Pinkoson, Vice Chair Labarta, Member Certain, Member Cole-Smith, Member Cornell, Member Hardt, Member Simon, Member Snyder, Member Twombly, Member Wilson Bullard

1. 5.10.21 Regular Meeting Minutes
2. 5.13.21 Summer Kick-Off Training Minutes
3. May 2021 Checks and Expenditures Report
4. Approval of Budget Amendment to Direct Community Service Contracts in Excess of 10%

## Chairman's Report

### Presentation

Jacki Hodges gave a presentation about the Early Learning Coalition of Alachua County.

5. Early Learning Coalition of Alachua County (ELCAC) Presentation

### Executive Director's Report

6. FY 2022 Proposed Millage and Tentative Budget

ED Murphy presented the proposed budget and rolled-back millage rate for FY 2022.

**Motion made by Member Cornell, Seconded by Vice Chair Labarta, to keep the millage rate at 0.5000 for FY 2022, and to research other Florida Children's Services Councils for their 2021 and 2022 millage rates.**

Voting Yea: Chair Pinkoson, Vice Chair Labarta, Member Certain, Member Cole-Smith, Member Cornell, Member Hardt, Member Simon, Member Snyder, Member Twombly

Not Voting: Member Wilson Bullard

7. Contract for Accounting Services with Carr, Riggs, & Ingram LLC

**Motion made by Member Cornell, Seconded by Member Certain to approve contract.**

Voting Yea: Chair Pinkoson, Vice Chair Labarta, Member Certain, Member Cole-Smith, Member Cornell, Member Hardt, Member Simon, Member Snyder, Member Twombly, Member Wilson Bullard

8. Amendment to Lease Agreement

**Motion made by Member Cornell, Seconded by Member Certain to approve amendment.**

Voting Yea: Chair Pinkoson, Vice Chair Labarta, Member Certain, Member Cole-Smith, Member Cornell, Member Hardt, Member Simon, Member Snyder, Member Twombly, Member Wilson Bullard

9. Audit Engagement Letter for Fiscal Year 2021/2022

**Motion made by Member Cornell, Seconded by Member Certain to approve contract.**

Voting Yea: Chair Pinkoson, Vice Chair Labarta, Member Certain, Member Cole-Smith, Member Cornell, Member Hardt, Member Simon, Member Snyder, Member Twombly, Member Wilson Bullard

### Programs Report

10. Sponsorship funding requests

**Motion made by Vice Chair Labarta, Seconded by Member Twombly to approve request.**

Voting Yea: Chair Pinkoson, Vice Chair Labarta, Member Certain, Member Cole-Smith, Member Cornell, Member Hardt, Member Simon, Member Snyder, Member Twombly, Member Wilson Bullard

11. Summer Contract Update & Eligibility Changes

**Motion made by Vice Chair Labarta, Seconded by Member Certain to approve updates and eligibility changes.**

Voting Yea: Chair Pinkoson, Vice Chair Labarta, Member Certain, Member Cole-Smith, Member Cornell, Member Hardt, Member Simon, Member Snyder, Member Twombly, Member Wilson Bullard

12. System Mapping RFP

**Motion made by Member Certain, Seconded by Member Simon to approve System Mapping RFP.**

Voting Yea: Chair Pinkoson, Vice Chair Labarta, Member Certain, Member Cole-Smith, Member Cornell, Member Hardt, Member Simon, Member Snyder, Member Twombly, Member Wilson Bullard

**Communications Report**

13. Summer Fun Communications 2021

**Board Member Comments**

**General Public Comments**

**For Your Information**

Items in this section are for informational purposes only and do not require any action by the Trust.

14. Board Member Attendance YTD

15. Communications Report - May 2021

**Next Meeting Dates**

Regular Meeting - Monday, August 9, 2021 @ 4:00 PM

Cade Museum, 811 S Main St, Gainesville, FL 32601

**Motion made by Vice Chair Labarta, Seconded by Member Wilson Bullard, to extend the August 9, 2021 meeting/workshop from 1:00 PM to 6:00 PM.**

Voting Yea: Chair Pinkoson, Vice Chair Labarta, Member Certain, Member Cole-Smith, Member Cornell, Member Hardt, Member Simon, Member Snyder, Member Twombly, Member Wilson Bullard

**Adjournment**

**Chair Lee Pinkoson adjourned the meeting at 5:44 PM.**

Attendee Report

Children's Trust of Alachua County - Regular Board Meeting

6/14/2021 4:00:00 PM - 5:45:00 PM

Webinar ID: 842 4050 9205

Chair Lee Pinkoson	Colin Murphy
Vice Chair Maggie Labarta	Kristy Goldwire
Member Tina Certain	Ashley Morgan-Daniel
Member Karen Cole-Smith	Nicole Odom
Member Ken Cornell	Dan Douglas
Member Carlee Simon	Deon Carruthers
Member Patricia Snyder	Belita James
Member Cheryl Twombly	Bob Swain
Member Susanne Wilson Bullard	Martha Cox
Maureen Conroy	Jacki Hodges

Panelists joined by Zoom

Nancy Hardt	nhardt@gmail.com
Todd Hutchison	nth@alachuaclerk.org
Mia Jones	mjones@childrenstrustofalachuacounty.us

Attendees joined by Zoom

Sherry Kitchens	Sherry@cagainesville.org	Child Advocacy Center
Alberto Lopez	alopez@floridamuseum.ufl.edu	Florida Museum
Stevie Doyle	stevie.doyle@pfsf.org	Partnership for Strong Families
Angela Howard	a.howard@ncfymca.org	North Central Florida YMCA
Kathryn Williams	Kate@girlsplace.net	Girls Place, Inc.
Pebbles Edelman	pebbles.edelman@pfsf.org	Partnership for Strong Families
Jamie Stormer	jamie_stormer@mbhci.org	Meridian Behavioral Healthcare
Leah Galione	leah@gnvbridge.org	GNV Bridge
Christi Arrington	christi@girlsplace.net	Girls Place, Inc.
Lauren Levitt	llevitt@iwionline.org	Project Youthbuild
Kallen Shaw	krshaw@ufl.edu	
Diva Mcpherson	mcpherson24@cox.net	
Julie Moderie	jmoderie@wellflorida.org	
Dorothy Thomas	dorothy.acee.thomas@gmail.com	
Candice King	candiceking2620@gmail.com	
Amanda Hamilton	ahamilton@cademuseum.org	Cade Museum
Cade Camera	eventintern@cademuseum.org	Cade Museum
Cade Museum	eventassist@cademuseum.org	Cade Museum


Joined by phone

18037247977  
13525483613  
13862891949  
13523598169  
13523718002

## Zoom Chat

01:11:06 Sherry Kitchens: Thank you for raising the issue of children that are falling through the cracks. Any program addressing mental health and substance abuse HAS to address trauma, otherwise the treatments are only minimally effective. The other issue is that caregivers often are unwilling to participate in voluntary services that create supportive changes in the household when children are returned to the home. It is easier to see the child as “the problem”.

01:48:23 Nancy Hardt: Love these food and nutrition collaborations!



Early Learning Coalition  
of Alachua County

# Early Learning Coalition of Alachua County

4424 NW 13<sup>th</sup> Street, Ste A5 Gainesville, FL 32609 | [www.elcalachua.org](http://www.elcalachua.org)



2


## Agenda

- Structure & History
- Early Learning Coalition of Alachua County
- Programs & Services
  - Funding
- Finance




4424 NW 13<sup>th</sup> Street, Ste A5 Gainesville, FL 32609 | [www.elcalachua.org](http://www.elcalachua.org)

3




### Structure

- 501(c)(3) non-profit
- Fiscal year: July 1 – June 30
- Department of Education → Independent Education and Parental Choice → Office of Early Learning → Early Learning Coalitions



4424 NW 13<sup>th</sup> Street, Ste A5 Gainesville, FL 32609 | [www.elcalachua.org](http://www.elcalachua.org)

4



### History

Prior to 1999 – Subsidized child care program administered by DCF

1999 – Florida Statute establishing School Readiness Coalitions

2002 – Florida voters approve VPK Constitutional Amendment


2004 – Legislature implements VPK, sets criteria for VPK, houses program in Agency for Workforce Innovation

2004 – School Readiness Coalitions renamed Early Learning Coalitions; responsible for oversight of School Readiness and VPK programs at the local level


2012 – AWI becomes Florida’s Office of Early Learning

2013 – the OEL was moved under the Independent Education and Parental Choice within the DOE. We have operated in this same manner until the current changes take place July 2021

2021 – The OEL will be dissolved and a Division of Early Education will be created within the DOE.



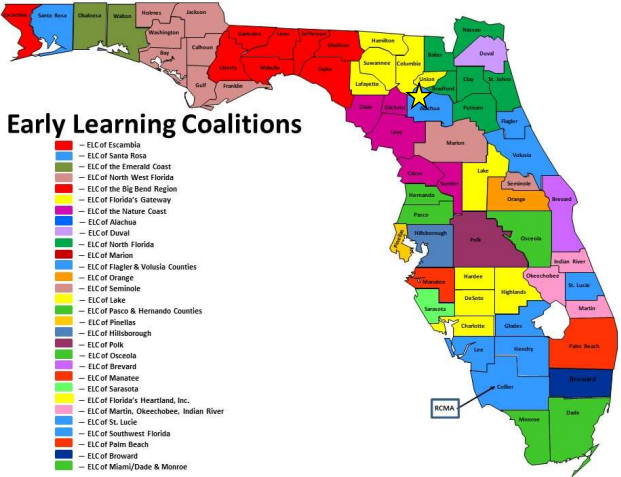
4424 NW 13<sup>th</sup> Street, Ste A5 Gainesville, FL 32609 | [www.elcalachua.org](http://www.elcalachua.org)


5


## Map of Coalitions

30 Coalitions in 67 counties

### Early Learning Coalitions



- ELC of Escambia
- ELC of Santa Rosa
- ELC of the Emerald Coast
- ELC of North West Florida
- ELC of the Big Bend Region
- ELC of Florida's Gateway
- ELC of the Nature Coast
- ELC of Alachua
- ELC of Duval
- ELC of North Florida
- ELC of Marion
- ELC of Flagler & Volusia Counties
- ELC of Orange
- ELC of Seminole
- ELC of Lake
- ELC of Pasco & Hernando Counties
- ELC of Pinellas
- ELC of Hillsborough
- ELC of Polk
- ELC of Osceola
- ELC of Brevard
- ELC of Manatee
- ELC of Sarasota
- ELC of Florida's Heartland, Inc.
- ELC of Martin, Okechobee, Indian River
- ELC of St. Lucie
- ELC of Southwest Florida
- ELC of Palm Beach
- ELC of Broward
- ELC of Miami/Dade & Monroe



4424 NW 13<sup>th</sup> Street, Ste A5 Gainesville, FL 32609 | [www.elcalachua.org](http://www.elcalachua.org)


6

### Mission

*To promote high-quality school readiness, voluntary pre-kindergarten, and after-school programs, thus increasing all children's chances of achieving future educational success and becoming productive members of society.*

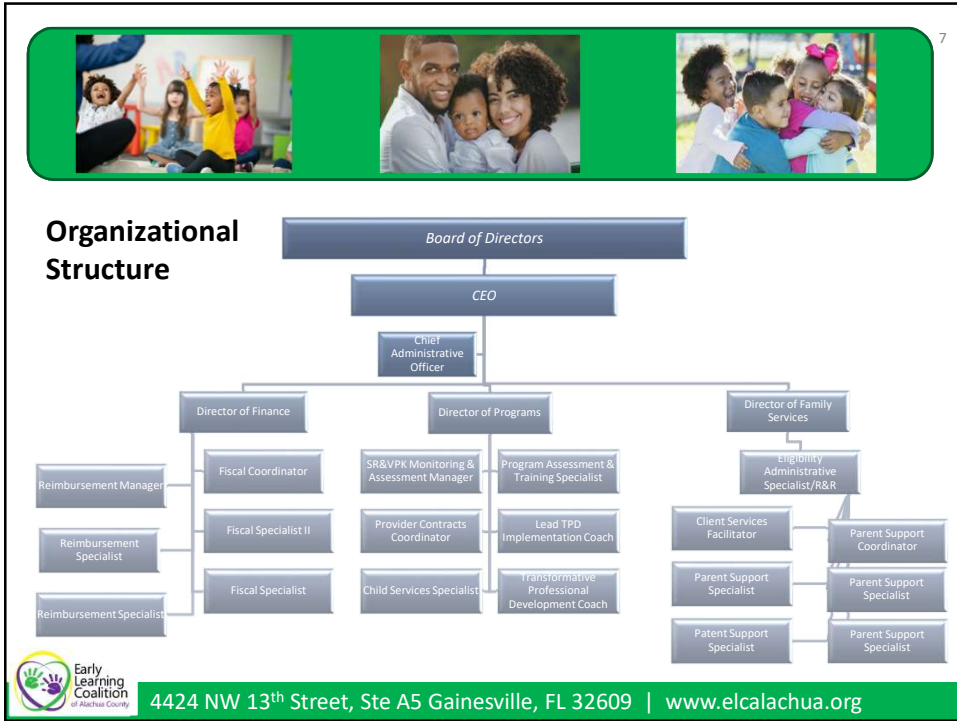
### Vision

*Ready for school, ready for life!*






4424 NW 13<sup>th</sup> Street, Ste A5 Gainesville, FL 32609 | [www.elcalachua.org](http://www.elcalachua.org)






**Programs & Services**

-  **School Readiness Child Care Assistance**
  - Financial assistance for child care for qualifying families with children ages 0-13
-  **Florida's Voluntary Prekindergarten Program (VPK)**
  - Free Pre-K for all 4- & 5-year-olds in Florida
-  **Child Care Resource & Referral (CCR&R)**
-  **Inclusion/Warm-Line**


 4424 NW 13<sup>th</sup> Street, Ste A5 Gainesville, FL 32609 | [www.elcalachua.org](http://www.elcalachua.org)


9




 **School Readiness Program**  
*State and Federal Funds*


Program Benefits:

- ✓ Prepares young children to start kindergarten.
- ✓ Helps working families afford quality early learning services.
- ✓ Keeps parents in the workforce and/or going to school.
- ✓ Helps families become financially independent.
- ✓ Recognizes parents as the child’s first teacher.
- ✓ Provides families with information about child development.


 4424 NW 13<sup>th</sup> Street, Ste A5 Gainesville, FL 32609 | [www.elcalachua.org](http://www.elcalachua.org)


10



 **School Readiness Program**

- Serve children ages 0 – 13 and children under the Child Care Application Authorization (CCAA) program.
- Available full-day and year-round.
- Services are offered at public schools, private child care centers, faith-based programs and family child care homes (both formal and informal).

 4424 NW 13<sup>th</sup> Street, Ste A5 Gainesville, FL 32609 | [www.elcalachua.org](http://www.elcalachua.org)





11

### School Readiness Program

Eligibility is based on:

- Parents/guardians must be working at least 20 hours per week or attending school full time.
- Gross income must be at or below 150% of the federal poverty level. Eligible families may remain in the program up to 200% of the FPL.
- Families pay a minimal parent fee/copayment for child care based on income and family unit size.


 4424 NW 13<sup>th</sup> Street, Ste A5 Gainesville, FL 32609 | [www.elcalachua.org](http://www.elcalachua.org)



12

### Voluntary Prekindergarten Program (VPK)

- Child must be four years old on or before September 1<sup>st</sup> to participate in the program. If their fourth birthday falls Feb. 2 through Sept. 1 in a calendar year, parents can postpone enrolling their child in VPK that year and wait until the following year when their child is 5, or if the child is 5 with an IEP.
- Parents may enroll their child with any approved VPK provider.
- Public, private, faith-based and family child care homes may offer this program.
- Families must choose between the school-year or summer program; they cannot participate in both.
- VPK is open to all 4-year-olds in Florida, regardless of income.
- Providers and schools must meet specific eligibility criteria to participate.

 4424 NW 13<sup>th</sup> Street, Ste A5 Gainesville, FL 32609 | [www.elcalachua.org](http://www.elcalachua.org)



13

 **Voluntary Prekindergarten Program (VPK)**

School Year Program:

- Offers 540 instructional hours.
- Each class must have at least 4 VPK children, but no more than 20 children total.
- Utilize a curriculum that meets the educational goals adopted by DOE.
- Have a qualified VPK instructor and meet the approved adult/child ratios.



4424 NW 13<sup>th</sup> Street, Ste A5 Gainesville, FL 32609 | [www.elcalachua.org](http://www.elcalachua.org)



14

 **Voluntary Prekindergarten Program (VPK)**

Summer Program:

- Offers 300 instructional hours.
- Each class must have at least 4 VPK children, but no more than 12 children total.
- Utilize a curriculum that meets the educational goals adopted by DOE.
- Have a qualified VPK instructor and meet the approved adult/child ratios.







4424 NW 13<sup>th</sup> Street, Ste A5 Gainesville, FL 32609 | [www.elcalachua.org](http://www.elcalachua.org)



15

### Federal & State Grants

-  School Readiness Grant: \$14,770,952
-  VPK state funding: \$4,234,667
-  Coronavirus Response and Relief Supplemental Act: \$1,635,000
-  Coronavirus, Aid, Relief, and Economic Security Act: \$2,260,729





4424 NW 13<sup>th</sup> Street, Ste A5 Gainesville, FL 32609 | [www.elcalachua.org](http://www.elcalachua.org)



16

### Children Served

-  School Readiness: 1951
-  Voluntary Pre-kindergarten: 834



4424 NW 13<sup>th</sup> Street, Ste A5 Gainesville, FL 32609 | [www.elcalachua.org](http://www.elcalachua.org)



 **School Readiness Funding**

- The Office of Early Learning distributes eligible funds to the local early learning coalitions for the funding of local programs and services.
- Funds are budgeted for each county and a pro rata share and administrative costs are allocated to the coalition



4424 NW 13<sup>th</sup> Street, Ste A5 Gainesville, FL 32609 | [www.elcalachua.org](http://www.elcalachua.org)




**Grants**


- Community Agency Partnership Program (CAPP)
- City of Gainesville (COG)
- Children’s Trust of Alachua County (CTAC)
- Other Grants we apply for:
  - UF Campaign for Charities (UFCC)




4424 NW 13<sup>th</sup> Street, Ste A5 Gainesville, FL 32609 | [www.elcalachua.org](http://www.elcalachua.org)

19




**Eligibility/Child Care Resource & Referral (CCR&R)**

- School Readiness financial assistance enrollment, eligibility, and wait list.
- VPK enrollment and eligibility.
- Provide Resource & Referral to all families regardless of income.
- Conducts VPK provider round-ups to enroll children into the program, making it convenient for parents.
- Outreach & Awareness.



4424 NW 13<sup>th</sup> Street, Ste A5 Gainesville, FL 32609 | [www.elcalachua.org](http://www.elcalachua.org)

20




**Child Care Resource & Referral (CCR&R)**

- ✓ Maintains and updates service information for all childcare providers.
- ✓ Provides free CCR&R to ALL families – a clearing house dedicated to helping families receive support and information on food, shelter and employment.
- ✓ Parental referrals are customized to meet the family's needs.
- ✓ Quality customer service.
- ✓ Information to help parents make an informed choice.
- ✓ Information about how to access licensing inspection report.



4424 NW 13<sup>th</sup> Street, Ste A5 Gainesville, FL 32609 | [www.elcalachua.org](http://www.elcalachua.org)



21

### Finance

- SR & VPK Provider reimbursements, adjustments, provider contracts
- Child care center attendance monitoring, review sign-in/sign-out sheets
- Procurement, vendor payments, contracts
- Payroll, travel arrangements and reimbursements
- ELCAC annual budget, grant budgets
- Financial reporting, compliance, internal controls, grant agreements
- Cost Allocation Management
- External Single Audit, Internal (OEL) fiscal monitoring and desk reviews



4424 NW 13<sup>th</sup> Street, Ste A5 Gainesville, FL 32609 | [www.elcalachua.org](http://www.elcalachua.org)



22

# Questions?



4424 NW 13<sup>th</sup> Street, Ste A5 Gainesville, FL 32609 | [www.elcalachua.org](http://www.elcalachua.org)





**CHILDREN'S TRUST**  
OF ALACHUA COUNTY

## **Fiscal Year 2021/2022 Budget**

### **From May Meeting**

***Motion for the Executive Director to present a second draft at the June meeting incorporating additional information collected from the Alachua County Tax Collector, the Alachua County Property Appraiser, proposed FY 2022 programming information, and the FY 2022 proposed millage rate.***



**CHILDREN'S TRUST**  
OF ALACHUA COUNTY

## Budget Overview - Revenues

### REVENUES (ALL FUNDS)

	2020 Actual Amount	2021 Adopted Budget	2021 Amended Budget	2022 Tentative Budget
<b>Revenue</b>				
<i>Millage Rate</i>	0.5000	0.5000	0.5000	0.4868
31 – Taxes (95% of tax levy)	7,341,128	7,742,236	7,742,236	7,921,578
33 - Intergovernmental Revenue	-	224,630	74,000	-
36 - Miscellaneous Revenue	67,813	99,833	99,833	83,333
38 - Other Sources	-	2,077,052	2,077,052	100,000
<b>Revenue Grand Total:</b>	<b>7,408,940</b>	<b>10,143,751</b>	<b>9,993,121</b>	<b>8,104,911</b>



CHILDREN'S TRUST  
OF ALACHUA COUNTY

## Budget Overview - Expenses

	2020 Actual Amount	2021 Adopted Budget	2021 Amended Budget	2022 Tentative Budget
<b>Fund: 001 - General Fund</b>				
56 - Programs	1,696,871	8,023,664	8,023,664	6,129,788
51 - Administration				
511 - Legislative	-	30,000	30,000	64,900
512 - Executive	895	463,520	463,520	180,268
513 – Finance & Admin	526,051	627,270	627,270	761,622
514 - Legal Counsel	-	22,000	22,000	35,000
51 - Administration Totals	526,946	1,142,790	1,142,790	1,041,790
58 - Other Uses Totals	-	338,667	338,667	750,000
Fund Total: General Fund	2,223,817	9,505,121	9,505,121	7,921,578
<b>Fund: 101 - Grants and Awards</b>				
56 - Programs	-	338,660	188,000	133,333
Fund Total: Grants and Awards	-	338,630	188,000	133,333
<b>Fund: 301 - Capital Project Fund</b>				
56 - Programs				
569 - Programs	-	300,000	300,000	50,000
Fund Total: Capital Project Fund	-	300,000	300,000	50,000
<b>Expenditure Grand Totals:</b>	<b>2,223,817</b>	<b>10,143,751</b>	<b>9,993,121</b>	<b>8,104,911</b>



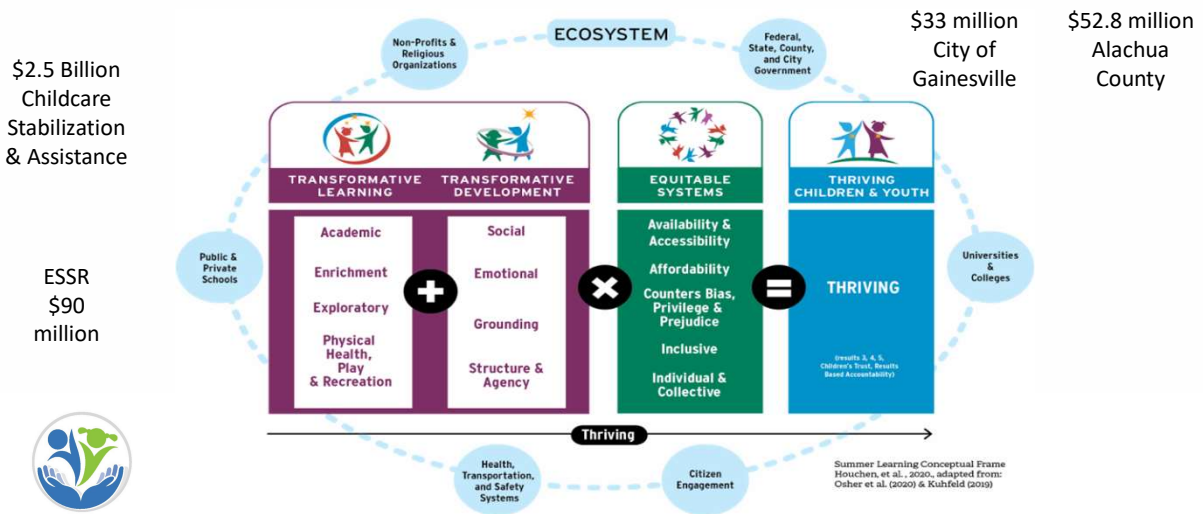
CHILDREN'S TRUST  
OF ALACHUA COUNTY

# What Changed?

1. State and Federal Funding and Policy
2. Property values higher than expected
  - \$17.13 Billion vs. \$16.7 Billion
3. Fund Balance
4. August 9<sup>th</sup> workshop focused on Program Funding for FY'22



## Where does CTAC "fit"?



## Where does CTAC “fit”?

- 2. Innovative initiatives should be funded that coordinate comprehensive systems of support and delivers those supports in collaborative ways that allows the Trust to achieve collective impact.*

**LEAD, FOLLOW, OR GET OUT OF THE WAY?**



## Ex. Superintendent's Vision

- 20% of ESSER funds set aside to **address learning loss** through **evidence-based interventions such as**
  - **Summer learning or summer enrichment**
  - **Extended day, afterschool, or school year programs**
- Addressing mental health in schools through expansion of full-service community schools sustained through Medicaid



## Ex. Superintendent's Vision

- ACPS and Volunteer reading interventions (Great Leaps)
- Family Liasons (Family Strengthening Workers)
- Bereavement Collaborative (Broward County)



CHILDREN'S TRUST  
OF ALACHUA COUNTY

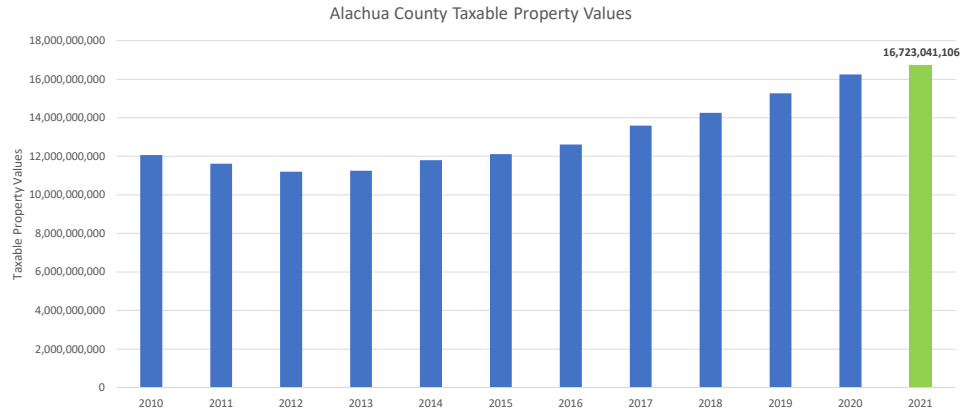
## Department of Children and Families

- Care Coordination
- Senate Bill 96



CHILDREN'S TRUST  
OF ALACHUA COUNTY

# Alachua County Taxable Property Values



**CHILDREN'S TRUST**  
OF ALACHUA COUNTY

## Fund Balance (pg.84)

	2020 Actual	2021 Projected	2022 Tentative
<b>Beginning Fund Balance</b>	<b>\$0</b>	<b>\$5,185,124</b>	<b>\$8,550,000</b>
Unassigned	3,008,292	4,814,329	(60,000)
Non-Spendable	2,375	3,925	-
Assigned for:			
Carryover Grants	1,487,346	(1,487,346)	-
Subsequent Year's Reserve	387,111	8,968	-
Future Program Capacity Expansion	300,000	(300,000)	-
Building	-	300,000	700,000
Compensated Absences	-	25,000	10,000
Net Change in Fund Balance	5,185,124	3,364,876	650,000
<b>Total Fund Balance</b>	<b>5,185,124</b>	<b>8,550,000</b>	<b>9,200,000</b>



**CHILDREN'S TRUST**  
OF ALACHUA COUNTY

## Scenario #1 – Spend “as if” .0500 mills

	2022	2023	2024	2025
Property Values	17,130,000,000	17,643,900,000	17,996,778,000	18,356,713,560
Millage	0.4868	0.4868	0.4868	0.4868
Revenues (95% of levey)	7,921,940	8,159,598	8,322,790	8,489,246
Beginning Unassigned Fund Balance	7,822,621	7,822,621	7,601,366	7,375,687
Use of Fund Balance	-	(221,255)	(225,680)	(230,193)
Ending Unassigned Fund Balance	7,822,621	7,601,366	7,375,687	7,145,494
<b>Total Budget*</b>	<b>7,921,940</b>	<b>8,380,853</b>	<b>8,548,470</b>	<b>8,719,439</b>
<b>Target Fund Balance (2 months of exp)</b>	<b>1,320,323</b>	<b>1,396,809</b>	<b>1,424,745</b>	<b>1,453,240</b>
<b>Difference (+/-)</b>	<b>6,502,298</b>	<b>6,204,558</b>	<b>5,950,942</b>	<b>5,692,254</b>



## Scenario #2 – Sustainability

	2022	2023	2024	2025
Property Values	17,130,000,000	17,643,900,000	17,996,778,000	18,356,713,560
Millage	0.4868	0.4868	0.4868	0.4868
Revenues (95% of levey)	7,921,940	8,159,598	8,322,790	8,489,246
Beginning Unassigned Fund Balance	7,822,621	7,822,621	7,601,396	6,801,396
Use of Fund Balance	-	(221,225)	(800,000)	(900,000)
Ending Unassigned Fund Balance	7,822,621	7,601,396	6,801,396	5,901,396
<b>Total Budget*</b>	<b>7,921,940</b>	<b>8,380,823</b>	<b>9,122,790</b>	<b>9,389,246</b>
<b>Target Fund Balance (2 months of exp)</b>	<b>1,320,323</b>	<b>1,396,804</b>	<b>1,520,465</b>	<b>1,564,874</b>
<b>Difference (+/-)</b>	<b>6,502,298</b>	<b>6,204,592</b>	<b>5,280,931</b>	<b>4,336,522</b>



# AUGUST 9 WORKSHOP

- Review Goals and Indicators
  - Are we missing some?
  - (i.e. Goals around system coordination; organization capacity)
- *LEAD, FOLLOW, GET OUT OF THE WAY?*
- *Board Member Wish List*
- *Public Comments*



# Discussion



# Summer Fun

## 2021 Summer Program Overview

On May 13<sup>th</sup> CTAC staff hosted our Summer Kick-Off Training with all 22 summer program providers.

The training focused on:

- CTAC Goals
- Child Enrollment forms
- Invoice submission documents and program advance requirements (Community Foundation)
- Background Checks/Screening for summer staff (DCF & Clearing House)
- CPR training enrollment information.
- Data Collection Training-June

The 22 summer program providers will have a total of 48 programs and 2087 youth supported by CTAC funds.

- 19 Elementary programs
- 20 Middle School programs
- 9 High School programs
- Programs will run from June 21<sup>st</sup>- August 6<sup>th</sup> 2021 (Programs range between 2-7 weeks)

CTAC staff will schedule monitoring visits with providers starting the week of June 28<sup>th</sup> throughout the summer.

**DEEPER PURPOSE KIDS ACADEMY**

**IGNITE MY PURPOSE SUMMER CAMP**

DANCE  
ARTS  
THEATRE  
FITNESS  
SPORTS  
MATH & READING ENRICHMENT

JUNE 21ST-AUG. 6TH  
7:30AM-5:30PM  
AGES 5-12

**NO COST FOR STUDENTS WHO QUALIFY!**

Deeper Purpose Community Church  
19300 N US Hwy 441 High Springs, FL

*Note: This Camp is Grant Funded & Students must reside in Alachua Co. Camp is FREE to students whose parents are within the income levels, have an IEP, or whose family receives SNAP Benefits.*

MORE INFO: kidspurpose19@yahoo

**GB Camp Excellence**  
701 SE 43rd Street Gainesville, FL 32641

June 21–August 6, 2021  
Grades K-8 2021-2022 SY  
Monday–Friday 9:00 AM–5:00 PM

Breakfast • Lunch • Snacks • Weekly Field Trip •  
Recreation • Black History • Academic Support

\$75 per week (Full and Partial Scholarships)

Register at [www.GBGville.com](http://www.GBGville.com)

greater bethel a.m.e. church Pastor Ron Rawls CHILDREN'S TRUST OF ALACHUA COUNTY

City of ALACHUA  
the good life community

**SUMMER @ Santa Fe**  
June 21-July 30

**ART** Drawing, painting, photography  
**TECHNOLOGY** Digital Design, coding, technology  
**SCIENCE** Biotechnology, Green Science, Investigation, Engineering

**PERFORMING ARTS** Spoken Word, Theatre, Music Production

**FIELD TRIPS** Explore Arts and Sciences around Alachua and end of summer trip to University Studios!

**\$240 FEE. LOOK FOR SCHOLARSHIP AVAILABLE!**  
CONTACT RECREATION AND CULTURE FOR MORE INFO: 352-369-2603 OR VISIT [WWW.CITYOFALACHUA.COM](http://WWW.CITYOFALACHUA.COM)

## Collaborations:

**Alachua School District Food & Nutrition Department** has identified 16 summer providers with breakfast/lunch/snacks throughout the summer as an open site in their surrounding communities.

- 12 providers for Breakfast & Lunch
- 2 providers for Lunch only
- 1 provider for Breakfast only
- 1 provider for Snacks only

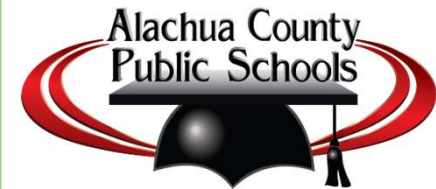
(Special thanks to Maria Eunice & Jennifer Ayala)

**Alachua School District Transportation Department** will support 5 providers with bus transportation for field trips until July 19<sup>th</sup>.

(Special thanks to Darin Jones & Hannah Evans)

**CTAC partnered with Gator CPR** to provide training for 12 providers to be trained and certified in CPR/First-Aid. Providers can enroll up to 2 staff members through this collaboration.

- 12 providers have enrolled staff
- 20 staff members currently enrolled for training
- Dates: June 15<sup>th</sup>, 16<sup>th</sup>, and 17<sup>th</sup>



## CTAC asked to the Board for Language Adjustment to the Target Population Section

### Target Population

The CTAC seeks to expand access to safe and enriching after-school programming for children from low-income families living in Alachua County. Under the scope of services, contractors will recruit, and enroll children into summer camp programming under the following guidelines:

- Full scholarships: children from families at or below 200% 2020 federal poverty threshold, children with Individualized Educational Plan (IEP), and/or children from families receiving SNAP benefits
- Partial scholarships: children from families between 200% - 400% 2020 federal poverty level

### Updated Target Population Language

- Full scholarships: children from families at or below 200% 2020 federal poverty threshold, children with Individualized Educational Plan (IEP), children from families receiving SNAP benefits, **children in foster care, children in voluntary and formal kinship care, and children under in-home case management supervision.**
- Partial scholarships: children from families between 200% - 400% 2020 federal poverty level

**The Trust is asked to authorize the Executive Director to revise scholarship eligibility criteria, children in foster care, children in voluntary and formal kinship care, and children under in-home case management supervision.**





**CHILDREN'S TRUST**  
OF ALACHUA COUNTY

## **CHILDREN'S TRUST REGULAR MEETING MINUTES**

June 14, 2021 at 4:00 PM

Cade Museum, 811 S Main St, Gainesville, FL 32601

---

### **Signature Page**

Approval of Meeting Minutes

CERTIFICATION:

I hereby certify that the foregoing minutes are a true and correct copy of the minutes of the Regular Meeting of the Children's Trust of Alachua County, held on the 14th day of June, 2021.

I further certify that the meeting was duly called and held and that a quorum was present.

CHILDREN'S TRUST OF ALACHUA COUNTY

By: \_\_\_\_\_

Lee Pinkoson, Chair

CHILDREN'S TRUST OF ALACHUA COUNTY

By: \_\_\_\_\_

Colin Murphy, Secretary