



Item:

Strategic Plan – Implementation Update (Kristy Goldwire)

Requested Action:

Received the information.

Background:

Trust staff are utilizing an implementation plan to monitor the progress of renewals, new funding opportunities, and the strategic plan. The attached document and Board presentation will update the Board on the status of implementation and funding for the remaining months of the fiscal year.

Attachments:

Strategic Plan
Funding Timeline
Strategic Plan – Implementation Update

Programmatic Impact:

Goal 1 – All children and youth are healthy and have nurturing caregivers and relationships.

Fiscal Impact:

Unallocated dollars will be used to support updates in the implementation plan. No additional Trust dollars are needed at this time.

Recommendation:

Receive the information.