



CHILDREN'S TRUST
OF ALACHUA COUNTY

FY 2023-2024
Implementation Plan

Renewals

1. 6 & 12 month contract renewals (July to October)

- a. Budget updates to include 4% COLA increase
- b. Budget reviews by Fiscal and Program Departments
- c. Contract negotiations & executions

Children's Home Society – Wellness at Howard Bishop	6-month Contracts, ending in March
Institute for Workforce Development – Project Youth Build	6-month Contracts, ending in March
Peak Literacy Program	6-month Contracts, ending in March
Cade Museum – Operation Full STEAM	6-month Contracts, ending in March
New Technology Made Simple Now	6-month Contracts, ending in March
Peaceful Paths	6-month Contracts, ending in March
Catholic Charities – Weekend Hunger Backpack Program	6-months contracts, ending in June
UF College of Dentistry – Saving Smiles	6-months contracts, ending in June
Pace Center for Girls - Counseling for Adolescents	12-month contracts
UF Health PALS	12-month contracts
Child Advocacy Center – Reducing Trauma Therapy Program	12-months contracts
Healthy Start Newborn & Family Partner	12-month contracts
Episcopal Children's Services – Summer Bridge	Pending evaluation review
Genesis Family Enrichment – Social Emotional	Pending evaluation review

City of Gainesville – Midnight Basketball Program	Pending evaluation review
Enrichment Programming (6 providers)	12-month contracts
Dolly Parton Imagination Library	12-month contract
BLI Master Class & Accreditation	12-month contract

2. Contract negotiations for Afterschool and Mentoring (July – October)

- a. Kick-off Training for each initiative
- b. Budget reviews by Fiscal and Program Departments
- c. Contract negotiations & executions

Afterschool Contracts
Boys & Girls Clubs
Deeper Purpose Community Church
Gainesville Area Community Tennis Associations – Aces in Motion
Gainesville Circus Center
Girls Place
Kids Count in Alachua County
Willie Mae Stokes Community Center

Mentoring Contacts (Pending contract negotiations)
Big Brothers Big Sisters
Education Foundation
Community Impact Corporation
I am STEM
Made for More
Motiv8U
IGB

3. Summer Programming renewal (December – March)

- a. Summer camps & Freedom School
 - i. Last year of funding is summer 2024

4. TeensWork Alachua (October – January)

- a. Implementing Fall and Summer programming
- b. Expanding number of students
- c. Partnerships
 - i. County
 - ii. Chamber

Strategic Plan Initiatives

5. Family Resource Centers - Partnership for Strong Families (PSF) (October - February) Multi-year contract

- a. Short-term Goals
 - i. PSF Consultant Role
 - ii. Support Gainesville Centers
 - iii. Rule expansion to Micanopy
- b. Long-term Goals
 - i. Expand to other Municipalities

6. CTAC Sports Scholarships Pilot Project (January – May)

- a. Presentation to Municipalities in the Fall
 - i. League of Cities meeting
 - ii. Interlocal agreements
 - iii. Marketing campaign

7. Quality Early Care Education and School Readiness Support Funding (October -February)

- a. Partnership with ELC to support BLI graduates
- b. Funding to support ALICE families with school readiness
- c. Early learning collaborative
- d. BLI programming
- e. VPK Messaging
 - i. Enhance local messaging and promotion to increase VPK enrollment
 - ii. Funding to support ALICE families with continued care after VPK hours

8. Youth Development Capacity Building Collaborative (January – May)

- a. Center for Non-Profit Excellence
- b. Provider trainings
- c. Mini grants

New Funding Opportunities

9. Maternal & Child Health

- a. Release RFP in Spring
- b. Funding starts October 2024 – September 2025

10. Enrichment Programming

- a. Release RFP in Spring 2024
- b. Funding starts October 2024 – September 2025

11. Summer Camps

- a. Release RFP for funding in Fall of 2024
- b. Funding start April 2025

12. Special Needs

- a. TBD
- b. Release in Spring
- c. Funding starts October 2024 – September 2025

13. Tutoring

- a. TBD
- b. Release RFP in January
- c. 18-months of funding

14. Access to Comprehensive Care

- a. TBD
- b. Released RFP in January
- c. 18-months of funding

Note: Information is subject to change based on provider availability and contract negotiations.