



CHILDREN'S TRUST
OF ALACHUA COUNTY

Item:

CTAC Funding Timeline & Implementation Plan

Requested Action:

Receive the information

Background:

Attached you will find the timeline and implementation plan for the board approved budget and initiatives.

Attachments:

CTAC Funding Timeline
FY 2023-2024 Implementation Plan

Programmatic Impact:

Goal 1: All children and youth are healthy and have nurturing caregivers and relationships.
Goal 2: All children and youth can learn what they need to be successful.
Goal 3: Children and youth live in a safe community.

Fiscal Impact:

FY 2023-2024 \$10,273,302

Recommendation:

Receive the information