

Item:

Summer Camp and Enrichment Services RFP 2022-03 (Deon Carruthers)

Requested Action:

The Trust is asked to receive Summer Contract updates.

Background:

Board Policy 6.50 authorizes the trust to implement a completion sealed proposal process for services and goods.

The Children's Trust of Alachua County released its Summer Camp and Enrichment Services RFP 2022-03 with the intentions of funding Summer camp providers and Enrichment Service providers offering a range of programming activities. The RFP was approved by the Board on January 10, 2022. Final applications were due Friday, February 18 by 3pm ET. Twenty-Three (23) Summer Camp & Nine (9) Enrichment providers scored a 3 or higher. The Trust authorized the Executive Director to begin contract negotiations with organizations that scored a 3 or higher, capping the allocation at \$2,000,000.

Following the Board meeting, Contract Managers began to schedule meetings with approved Camp providers and Enrichment providers. As of April 1, 2022, Contract Managers have completed 33 contract negotiation meetings. The current negotiated amount is \$1,992,664.

<u>Protests</u> -Per the Guidelines of the RFP, providers not recommended for funding can submit a written protest within 5 days of the Board's funding decision. The Trust received 2 protests from the organizations listed below.

- 1. Greater Bethel AME Church (\$46,240) See supporting documentation
- 2. Just for Us Education LLC (\$203,650) See supporting documentation

Attachments:

Summer Contract Summary List
Just for Us Education Protest & CTACT Response
Greater Bethel AME Church Protest & CTAC Response

Programmatic Impact:

Goal 2-All children can learn with the need to be successful Strategy 2.2-Expand Access to High Quality Childcare, After-School, and Summer Programs

Fiscal Impact:

\$2,000,000 Fiscal Year 2022

Account number: 001.15.1500.569.82.00

Recommendation:

Receive the information