

| Name of Organization                      | Proposed           | Negotiated              | Difference   |
|---|--------------------|-------------------------|--------------|
| <b>Summer Camp Sites</b>                  |                    |                         |              |
| A-Team Consulting & Training, Inc.        | \$33,055.00        | \$24,992.00             | \$8,063.00   |
| Alachua County BoCC                       | \$230,000.00       | \$85,400.00             | \$144,600.00 |
| Boys and Girls Clubs of Northeast Florida | \$134,042.00       | \$134,042.00            | \$0.00       |
| Cade Museum                               | \$16,283.00        | \$16,268.00             | \$15.00      |
| City of Alachua                           | \$66,665.00        | \$66,665.00             | \$0.00       |
| Communiuty Impact Cooperation             | \$145,968.00       | \$138,575.00            | \$7,393.00   |
| Cultural Arts                             | \$28,200.00        | \$28,200.00             | \$0.00       |
| Deep Purpose                              | \$100,500.00       | \$91,500.00             | \$9,000.00   |
| Empowerment Coconsultanting               | \$12,253.00        | \$12,253.00             | \$0.00       |
| Gainesville Circus Center                 | \$25,200.00        | \$25,200.00             | \$0.00       |
| Aces In Motion                            | \$66,925.00        | \$66,625.00             | \$300.00     |
| Girls Place                               | \$144,400.00       | \$89,625.00             | \$54,775.00  |
| Good News Arts                            | \$166,990.00       | \$157,220.00            | \$9,770.00   |
| Greater Duval                             | \$49,709.00        | \$49,709.00             | \$0.00       |
| I AM STEM                                 | \$188,400.00       | \$163,400.00            | \$25,000.00  |
| Kids Count                                | \$32,700.00        | \$32,700.00             | \$0.00       |
| YMCA                                      | \$193,426.00       | \$189,812.23            | \$3,613.77   |
| Santa Fe                                  | \$41,886.00        | \$41,886.00             | \$0.00       |
| St. Barbara CFC Minitries                 | \$80,600.00        | \$62,600.00             | \$18,000.00  |
| Star Center Theatre                       | \$102,800.00       | \$93,675.00             | \$9,125.00   |
| Traveling Arts camp                       | \$199,955.00       | \$169,505.00            | \$30,450.00  |
| UF CROP                                   | \$48,703.00        | \$47,860.00             | \$843.00     |
| UF Incugator                              | \$12,240.00        | \$12,240.00             | \$0.00       |
| <b>Enrichment Providers</b>               |                    |                         |              |
| Child Advocay Center                      | \$10,685.25        | \$10,500                | \$185        |
| Cultural Arts                             | \$17,460.00        | \$14,560                | \$2,900      |
| Florida Museum of Natural History         | \$22,080.00        | \$22,080                | \$0          |
| Gainesville Chamber Orchestra             | \$7,500.00         | \$7,500                 | \$0          |
| Good News Arts                            | \$16,540.00        | \$0                     | \$16,540     |
| Motiv8 U                                  | \$50,000.00        | \$45,000                | \$5,000      |
| <b>New Tech Now</b>                       | <b>\$26,750.00</b> | <b>\$26,750 Pending</b> | <b>\$0</b>   |
| Star Center Theatre                       | \$40,135.00        | \$0                     | \$40,135     |

|                     |                       |                    |                  |
|---------------------|-----------------------|--------------------|------------------|
| Underground Kitchen | \$66,781.98           | \$66,322           | \$460            |
| <b>Totals</b>       | <b>\$2,378,832.23</b> | <b>\$1,992,664</b> | <b>\$386,168</b> |