

Pace Reach

Performance Measures (these measures will be collected during the duration of the contract and be finalized at the end of the contract year).

How Much?	FY22 Target
Number of girls newly enrolled (i.e., between 1/1/2022-9/30/2022).	15
Number of girls discharged (i.e., between 1/1/2022-9/30/2022).	15
Number of girls receiving therapy (i.e., between 1/1/2022-9/30/2022).	25
How Well?	FY22 Target
% of girls discharged who were enrolled for 6 months or more.	90%
% of girls discharged who received 10 or more therapy sessions.	90%
% of girls discharged who successfully completed the program.	90%
Better Off?	FY22 Target
Of girls who have had a six-month (or at successful closure) assessment:	
% who decrease mental health risk	60%
% who had no further involvement with the juvenile justice system	95%
% who improved peer relationships	57%
% who have improved family relationships	80%
% who have improved social skills	90%
% who have improved their use of time and engaged in positive behaviors and activities	70%

Data Collection (data to be collected and submitted to the Children’s Trust of Alachua County).

Participant Demographics & Programmatic Engagement	
Data Requirement	Data Collection Method
<p>Contractors are expected to collect and report the following demographic information on each adolescent served:</p> <ul style="list-style-type: none"> • Residence- City • Residence-ZIP • Date of Birth (month and year only) • School Name • Grade (i.e., K-12) • Race (i.e., American Indian or Alaskan, Asian, Black or African American, Pacific Islander, White, Multiracial, Other) • Ethnicity (i.e., Hispanic or Non-Hispanic) • Gender <p>Contractor is expected to collect and report the following participation information on each adolescent served:</p> <ul style="list-style-type: none"> • Date of Enrollment • Date of Discharge (if applicable) • Discharge Reason (i.e., Completed, Withdrew, Declined Services) • Number of Therapy Sessions received (between 1/1/2022-9/30/2022) • Number of Care Coordination/Case Management contacts (between 1/1/2022-9/30/2022) • 6-month POSIT screening completed • Primary location where services were provided (i.e., Pace office, school, etc.) 	<p>Contractor will provide CTAC with a spreadsheet containing the specified data requirements. Due by 10/10/2022 with an “evaluation check-in” sometime between 4/1/2022 and 6/30/2022.</p> <p>An “evaluation check-in” is an opportunity to discuss data collection, program results thus far, and future evaluation possibilities.</p>