

**PROGRAMMATIC AWARDS & EXPENSES**  
**NOTES PAGE**

**BOYS' N GIRLS' CLUB OF NORTHCENTRAL FLORIDA- AFTER-SCHOOL PROGRAMS**

- DUE TO INTERNAL FISCAL CHANGES AT B&GCNF, THEY ARE BEHIND IN INVOICING JAN-MARCH, BUT HAVE REQUESTED ASSISTANCE FROM THE CTAC FISCAL DEPARTMENT ON APRIL 5TH WITH THE NEW REIMBURSEMENT DOCUMENT.

**PACE CENTER FOR GIRLS - REACH COMMUNITY COUNSELING SERVICES FOR ADOLESCENT GIRLS**

- PACE HAS INVOICED UP TO DECEMBER 2022

**CHILD ADVOCACY CENTER – REDUCING TRAUMA TO ABUSED CHILDREN THERAPY PROGRAM**

- RECEIVING REVISED REIMBURSEMENT FORM & WILL BE INVOICING THIS MONTH FOR OCT-APRIL

**SUMMERS CAMPS**

- CONTRACT TERM APRIL 1, 2023 – AUGUST 31, 2023

**CULTURAL ARTS COALITION - ENRICHMENT PROGRAM**

- CULTURAL ARTS DECIDED TO USE OTHER FUNDS THE FIRST PORTION OF THE YEAR. RESERVING THE MAJORITY OF CTAC FUNDING TO PROVIDE ENRICHMENT FOR THE SUMMER PROGRAMS. THEY WILL INVOICE THIS MONTH FOR A FEW SESSIONS PROVIDED IN FEBRUARY.

**UNIVERSITY OF FLORIDA - FREEDOM SCHOOL**

- CONTRACT TERM APRIL 1, 2023 – AUGUST 31, 2023

**CADE MUSEUM OPERATION FULL STEAM**

- LEADERSHIP CHANGES IN FISCAL HAS DELAYED INVOICES.
- HELD A FISCAL REVIEW MEETING WITH CADE ON APRIL 4, 2023, TO DISCUSS SUBMISSION OF INVOICES. CADE PROJECTED INVOICING WOULD START THE MONTH OF APRIL; HOWEVER WE HAVE NOT RECEIVED ANY INVOICES TO DATE. DOP K. GOLDWIRE WILL BE FOLLOWING UP WITH CADE DIRECTOR OF FINANCE.

**PROGRAMMATIC AWARDS & EXPENSES**  
**NOTES PAGE**

CHILDRENS HOME SOCIETY - HELP ME GROW

- CONTRACT SIGNED. INVOICES EXPECTED THIS MONTH.

CITY OF GAINESVILLE - MIDNIGHT BASKETBALL

- CONTRACT TERM APRIL 1, 2023 – AUGUST 31, 2023