



CHILDREN'S TRUST

OF ALACHUA COUNTY

Funding/Performance Improvement Plan Updates and Recommendations

May 12, 2025

Performance & Fiscal Monitoring Process



- Performance measures and expenditure check-ins
- Mid-year evaluations
- On-going data and fiscal training
- Individual success plans

Funding Reductions/Reallocations



- Reduction Total
 - \$109,592
- Reallocated
 - Goal 2: All children can learn what they need to be successful
 - Enrichment
 - Early Learning



Why Mentoring?

Youth Mentoring was identified in our [Strategic Plan](#) per:

1) Input gathered during our Listening Project (2023)

During CTAC's Listening Project (2023), **1 in 5** youth surveyed said they **don't have** at least **one person they can talk to when they have a problem.**

2) Potential to positively impact key indicators.

- **16% did not graduate** from **high school** within 4 years (2024)
- **510 youth were arrested** (2022-2023).
- **30% felt sad or hopeless** for 2 weeks or more in the last year (2024).
- **30% of youth were absent from school** 10% or more days (2022-2024).



Program Design



Recruit and train mentors.
Support mentors (monthly).



Recruit and match youth with mentors.



One-on-one mentoring sessions (2 times per month).



Group mentoring sessions.



Parent/family involvement (monthly).

Performance Results by Provider Agency

How Much?

Measure	BBBS	Community Impact	IGB Education	Made for More	Education Foundation
Youth matched with a mentor	52 (60)	25 (25)	24 (40)	25 (40)	63 (60)
Adults who provide mentorship	52 (60)	4 (4)	9 (15)	17 (20)	61 (40)
One-on-One match meetings	243 (1000)	230 (1080)	205 (625)	79 (600)	427 (1000)
Group mentoring sessions	0 (10)	6 (22)	29 (20)	31 (50)	18 (30)

How Well?

Measure	BBBS	Community Impact	IGB Education	Made for More	Education Foundation
Mentors receive monthly check-ins (<u>90%</u>)	69%	0%	75%	96%	94%
Parents receive monthly check-ins (<u>70%</u>)	39%	0%	24%	76%	18%
Youth meet with mentor 2+ per month (<u>80%</u>)	14%	28%	29%	8%	13%
Youth matched for 9+ months (<u>80%</u>)	95%	100%	94%	95%	96%



Next Steps for Mentoring

What?	When?
Consult with experts to seek and leverage technical expertise in program planning and implementation.	April – May 2025
Further explore the needs and interests of youth, mentors, and program staff e.g. : include but not limited to listening sessions, surveys and/or assessments.	June – July 2025
Offer professional development opportunities and resources to cultivate capacity locally to deliver high fidelity, impactful mentoring for youth.	August – April 2025
Release RFP for Youth Mentoring	Spring 2026
Contracts	Oct. 2026



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Thank you!