



Item:

Staff Report - FY2025-2026 Funding Recommendation Based on Percentage

Requested Action:

Receive the information

Background:

In preparation of FY 2025-2026, current (FY24 & FY25) providers will be surveyed and will have opportunities to offer feedback regarding their budgets and the percent of their budgets funded by the Trust. The results of the survey will be presented to the Trust Finance Committee. Additionally, the Enrichment RFP included questions to elicit feedback from applicants to determine if they proposed full funding for their programs and if programs could continue if partially funded.

Attachments:

N/A

Programmatic Impact:

Goal 1: Children and youth are healthy and have nurturing caregivers and relationships.
Goal 2: Children and youth can learn what they need to be successful.
Goal 3: Children and youth live in a safe community.

Fiscal Impact:

N/A

Recommendation:

Receive the information