



CHILDREN'S TRUST

OF ALACHUA COUNTY

Enrichment RFP 2024-02 Award Announcement

September 9, 2024



Enrichment Services

Service opportunities that provide children and youth with educational programming and activities that extend beyond their regular school day, afterschool, or summer camp.

Enrichment programs are designed to address youth needs in many different areas such as cultural, social emotional, arts, STEM, and recreation.

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Introduction

Overview of Solicitation

- Allocation: \$250,000
- Target: Children and youth
- Service Location: Alachua County

Terms of Service

- October 1, 2024– September 30, 2025
- Renewal opportunities
 - October 1, 2025– September 30, 2026





Enrichment Services

CTAC seeks applications from providers in the following areas:

- Health & Wellness
- Leadership
- Life Management Skills
- Career Exploration
- STEM
- Social Emotional Wellbeing & Awareness
- Arts & Culture
- Other



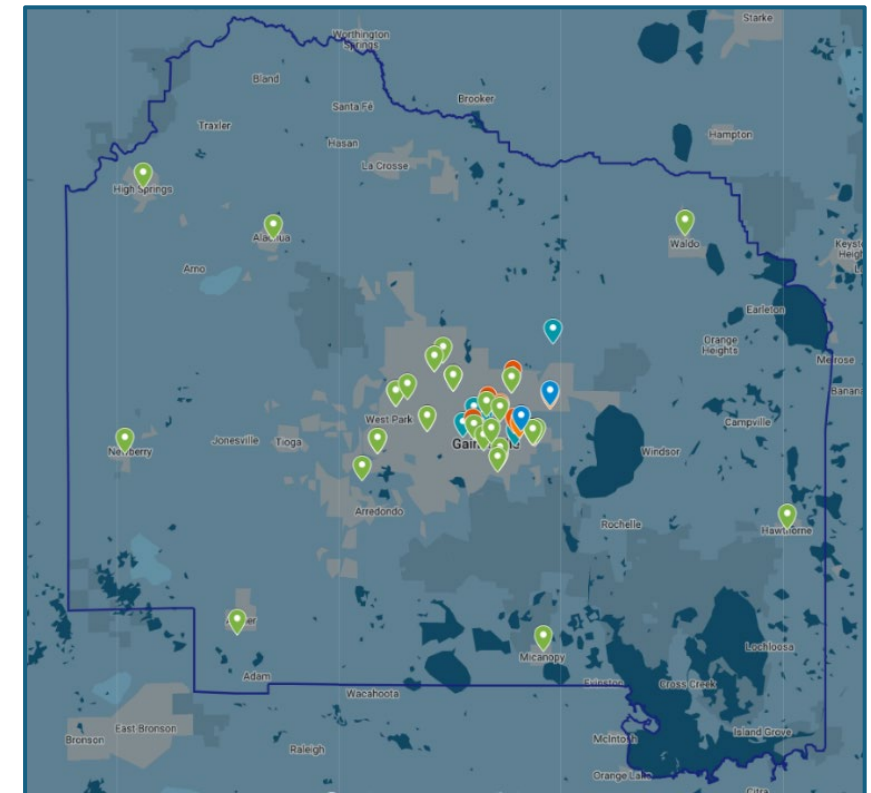


Target Population & Service Location

- Children and youth residing in Alachua County .
- Eligible sites across Alachua County.
 - Schools
 - City and County parks and facilities
 - Community organizations
 - Summer camps sites
 - Afterschool sites
 - Faith Communities
 - Youth civic groups

The CTAC expects all applicants to offer enrichment services in Alachua County's rural communities listed below.

- Alachua
- Archer*
- Hawthorne*
- High Springs
- La Crosse
- Micanopy
- Newberry
- Waldo*





Budgeting & Compensation

- **Session Cost**
 - Includes all expenses necessary to offer a full session
- **Background screens**
 - Cost for all staff to receive Level 2 background screens
- **Transportation**
 - Cost of mileage for instructors to travel to enrichment site



Evaluation Criteria

Organizational Information Description
Program Description and Implementation
Program Video
Budget

Bonus Points	
10 points	A total of ten bonus points will be applied to proposed projects that offer services in one or more of the rural communities listed below. <ul style="list-style-type: none">• Archer• Hawthorne• Waldo
5 Points	A total of 5 bonus points will be applied to proposed projects that intend to utilize evidence-based or researched -informed initiatives

Application Score	
80 - 100	Organizations with the highest scores will be recommended for funding, contingent upon available funding
70-79.9	
69.9 and below	Not recommended for funding



Performance Measures

- Sites Served
- Sessions Completed
- Youth Attendance
- Service Provision in Rural Areas
- Partner Satisfaction
- Youth Enjoyment & Engagement
- Quality of Programming
- Youth Discovery





Performance Measures

How Much?

Sites Served	Based on Proposal
Sessions Completed	Based on Proposal
Youth Attendance	Based on Proposal

How Well?

Service Provision in Rural Areas	30%
Partner Satisfaction	90%
Quality of Programming	90%

Better Off?

Youth Enjoyment & Engagement	90%
Youth Discovery (i.e., knowledge, skills, behavior, exposure)	75%



Applications

Organization Name	Goal	Category	Final Score	# of sessions	Cost per Session	Dollar Amount
IGB Education	2	Life management skills, social emotional wellbeing and awareness	107.25	48	\$ 509.43	\$ 24,452.76
Cultural Arts Coalition	2	Career exploration, STEM, arts and culture	102.5	142	\$ 235.90	\$ 33,498.00
Music & Arts Program for Youth	2	Arts and culture	102.25	70	\$ 853.93	\$ 59,775.36
Dream on Purpose	2	Leadership, social emotional wellbeing and awareness	100	18	\$ 1,111.11	\$ 20,000.00
Total						\$ 137,726.12
Eligible for 100% of proposed funds						\$ 137,726.12
Underground Kitchen	1&2	Health and wellness, career exploration	99.75	140	\$ 1,193.00	\$ 167,020.00
University of Florida - Florida Museum	2	STEM	98	468	\$ 160.00	\$ 74,877.88
DJ Elo - Let's DJ	2	Leadership, arts and culture	96	48	\$ 1,022.50	\$ 49,080.00
Gator Junior Golf	1&2	Health and wellness, leadership, life management skills, social emotional wellbeing and awareness	94.5	500	\$ 50.00	\$ 25,000.00
Lee's Preschool Center	2	Life management skills, social emotional wellbeing and awareness	93.75	180	\$ 652.06	\$ 117,370.00
Motiv8U	2	Leadership, life management skills, career exploration, social emotional wellbeing and awareness	93.75	600	\$ 350.00	\$ 210,000.00
Crafty Gemini Youth Development	2	Arts and culture	92.25	138	\$ 724.64	\$ 100,000.00
All Well Health Services	2	Social emotional wellbeing and awareness	88.25	18	\$ 270.52	\$ 4,869.30
Santa Fe College	2	Leadership, life management skills, career exploration	86.75	196	\$ 596.87	\$ 116,987.00
H.E.R. Empire	1&2	STEM, Social emotional wellbeing and awareness, arts and culture	85.25	24	\$ 8,791.67	\$ 211,000.08
UF Upward Bound	1&2	Health and wellness, leadership, life management skills, career exploration, STEM, social emotional wellbeing and awareness, arts and culture	81	54	\$ 983.33	\$ 53,100.00
Total						\$ 1,129,304.26
Eligible for up to 75% of proposed funding						\$ 846,978.20
Grace to Overcome	1&2	Leadership, life management skills, social emotional wellbeing and awareness, health and wellness, arts and culture	74.25	240	\$ 790.69	\$ 189,765.00
Infinite Dream Builders Corp	2	Leadership, life management skills	70.75	80	\$ 345.37	\$ 27,629.70
Total						\$ 217,394.70
Eligible for up to 50% of proposed funding						\$ 108,697.35
Total Funding Requests						\$ 1,093,401.67
Proposed CTAC Funding (not to exceed)						\$ 1,000,000.00
Not Recommended						
Little 2 Big Mosaics	1&2	Arts and culture	62.5	48		\$ 37,200.00
Algorithym and Blues	1&2	Health and wellness, leadership, life management skills, career exploration, STEM, social emotional wellbeing and awareness	41	75		\$ 50,000.00

Cost



Total
allocated

\$250,000

Total
requested

\$1,571,625

Total based
on score

\$1,000,000



Recommendations

- 1) Approve Resolution 2024-09, Enrichment RFP award recommendation, not to exceed \$1,000,000.
- 2) Authorize staff to negotiate and execute contracts with organizations that scored 70 or higher.



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Thank you!