

Organization Name	Goal	Category	Final Score	# of sessions	Cost per Session	Dollar Amount
IGB Education	2	Life management skills, social emotional wellbeing and awareness	107.25	48	\$ 509.43	\$ 24,452.76
Cultural Arts Coalition	2	Career exploration, STEM, arts and culture	102.5	142	\$ 235.90	\$ 33,498.00
Music & Arts Program for Youth	2	Arts and culture	102.25	70	\$ 853.93	\$ 59,775.36
Dream on Purpose	2	Leadership, social emotional wellbeing and awareness	100	18	\$ 1,111.11	\$ 20,000.00
<b>Total</b>						<b>\$ 137,726.12</b>
<b>Eligible for 100% of proposed funds</b>						<b>\$ 137,726.12</b>
Underground Kitchen	1&2	Health and wellness, career exploration	99.75	140	\$ 1,193.00	\$ 167,020.00
University of Florida - Florida Museum	2	STEM	98	468	\$ 160.00	\$ 74,877.88
DJ Elo - Let's DJ	2	Leadership, arts and culture	96	48	\$ 1,022.50	\$ 49,080.00
Gator Junior Golf	1&2	Health and wellness, leadership, life management skills, social emotional wellbeing and awareness	94.5	500	\$ 50.00	\$ 25,000.00
Lee's Preschool Center	2	Life management skills, social emotional wellbeing and awareness	93.75	180	\$ 652.06	\$ 117,370.00
Motiv8U	2	Leadership, life management skills, career exploration, social emotional wellbeing and awareness	93.75	600	\$ 350.00	\$ 210,000.00
Crafty Gemini Youth Development	2	Arts and culture	92.25	138	\$ 724.64	\$ 100,000.00
All Well Health Services	2	Social emotional wellbeing and awareness	88.25	18	\$ 270.52	\$ 4,869.30
Santa Fe College	2	Leadership, life management skills, career exploration	86.75	196	\$ 596.87	\$ 116,987.00
H.E.R. Empire	1&2	STEM, Social emotional wellbeing and awareness, arts and culture	85.25	24	\$ 8,791.67	\$ 211,000.08
UF Upward Bound	1&2	Health and wellness, leadership, life management skills, career exploration, STEM, social emotional wellbeing and awareness, arts and culture	81	54	\$ 983.33	\$ 53,100.00
<b>Total</b>						<b>\$ 1,129,304.26</b>
<b>Eligible for up to 75% of proposed funding</b>						<b>\$ 846,978.20</b>
Grace to Overcome	1&2	Leadership, life management skills, social emotional wellbeing and awareness, health and wellness, arts and culture	74.25	240	\$ 790.69	\$ 189,765.00
Infinite Dream Builders Corp	2	Leadership, life management skills	70.75	80	\$ 345.37	\$ 27,629.70
<b>Total</b>						<b>\$ 217,394.70</b>
<b>Eligible for up to 50% of proposed funding</b>						<b>\$ 108,697.35</b>
<b>Total Funding Requests</b>						<b>\$ 1,093,401.67</b>
<b>Proposed CTAC Funding (not to exceed)</b>						<b>\$ 1,000,000.00</b>
<b>Not Recommended</b>						
Little 2 Big Mosaics	1&2	Arts and culture	62.5	48		\$ 37,200.00
Algorhythm and Blues	1&2	Health and wellness, leadership, life management skills, career exploration, STEM, social emotional wellbeing and awareness	41	75		\$ 50,000.00