



**Item:**

Fiscal Year 2023 Millage and Final Budget

**Requested Action:**

The Trust is asked to:

- 1) Approve Resolution 2022-12 Millage Rate; and
- 2) Approve Resolution 2022-13 Tentative Budget

**Background:**

On September 12, 2022, the Children's Trust of Alachua County adopted Resolution 2022-10 adopting a proposed millage rate of 0.4612 mills and Resolution 2022-11 adopting a proposed budget. A "Notice of Budget Summary" was published in the Gainesville Sun on September 23, 2022. The final Hearing is scheduled for September 26, 2022, at 5:01pm.

**Attachments:**

Resolution 2022-12; Final Millage  
Resolution 2022-13; Final Budget  
Fiscal Year 2023 Adopted Budget

**Recommendation:**

Staff Recommends approval