



EXECUTIVE DIRECTOR REPORT

July 1, 2023 - July 31, 2023

SUMMARY

Highlight for the Month:

1. End of our Trust Funded Summer Camps - Thank you to all our providers for their efforts over the last two months hosting our children/youth at camps throughout the county. Our camps make a difference in the lives of children and their families. We appreciate the dedication, effort, and time our providers put forth this summer. Thank you!

MEETINGS AND EVENTS FOR PLANNING, COORDINATION, AND COMMUNITY ENGAGEMENT		
DATE	MEETING / EVENT	SUMMARY
7/1	2nd Annual East Gainesville Backyard BBQ	ED Kiner and L. Cayson hosted a resource table and provided CTAC t-shirts. Info and photos shared on social media. This was a CTAC sponsored event.
7/5	Krizner Audit & Supervisor Training	ED Kiner, Dir. of Finance, & Dir. of Programs completed employee supervisor training with Krizner.
7/5	Meeting with River Phoenix Center for Peacebuilding	ED Kiner and Dir. of Programs K. Goldwire met with Jeffrey Weisberg, Executive Director, and Hart Phoenix to discuss the work done by the Center and how to partner moving forward.
7/5	Meeting with Darry Lloyd, State Attorney's Office, and Crista Shaffer and Gary Pigott with the ACPS	ED Kiner with the group to discuss the BEYOU Power Summit for county football teams. The event will encourage these athletes and highlight them as school leaders and ambassadors for the district. CTAC is partnering and will secure a speaker/moderator for the event and include Peaceful Paths as speakers on the agenda.
7/6	Meeting with Caleb Young, Nspire Program	ED Kiner met with Mr. Young to discuss the Interrupters Program and history.
7/6	Alana Jackson, UF Center for Arts in Medicine- "Recovery in Community" meeting	L.Cayson attended a meeting via zoom regarding an initiative aimed to utilize performance and art based workshops to enhance sense of belonging, resilience, and mental and emotional wellbeing. Invited to

		participate in the tabling event and mixer during the performance scheduled for 7/21.
7/8	BLI Masterclass Graduation	M.Jones, K. Goldwire, D. Tyson, and B. James attended the annual BLI graduation for Masterclass cohort 2.
7/10	GROW Doula Community Informational Session	M. Jones attended an introduction meeting via zoom sharing the upcoming Community Doula training program.
7/11	Alachua Chamber	L. Cayson attended the Chamber meeting held in the City of Alachua. Guest Speaker was Vicky Chachere, Florida Trend Editor. She addressed some of the issues facing Florida including 50% of children in third grade are reading below grade level.
7/11	GROW Doula Community Informational Session	M. Jones attended an introduction meeting via zoom sharing the upcoming Community Doula training program.
7/11	5th Avenue Neighborhood Association meeting	Meeting held at CTAC Office and attended by L.Cayson.
7/13	Opioid Taskforce Discussion to determine future meetings.	ED Kiner & Comm. Manager S. Cook met with Committee Member Marlow to discuss upcoming meetings and needs for the campaign.
7/18	Community Partner Networking Fair hosted by Partnership for Strong Families	L.Cayson attended the event and shared CTAC information with community organizations and partners. Shared on CTAC social media platforms.
7/18	Employee Audit with Krizner Group	ED Kiner and Danielle Towery, CTAC HR Consultant, met with Krizner Group to

		discuss policies, procedures, and recommendations.
7/19	ELC Board of Directors Meeting	ED Kiner, K. Goldwire, Dir. of Programs, and M. Jones, Early Childhood Coordinator, attended.
7/19	Comprehensive Literacy Plan Meeting	The Literacy Committee met via Zoom to discuss a proposed road map, reviewed the proposal, and discussed needs direction for moving forward.
7/19	Disability EXPO Meeting	ED Kiner and K. Goldwire, Dir. of Programming, met with Dr. Sunshine Moss and Mary Benedict of the PTA to discuss the Expo and other disability resource needs in the county.
7/21	Safety Net Collaborative meeting held at HealthStreet	L. Cayson attended the Safety Net Collaborative meeting. Presentation provided by The Gainesville Fire Rescue Community Resource Paramedicine Program.
7/21	Mixer/Tabling event at UF Center for the Performing Arts	L. Cayson participated in the networking mixer and shared CTAC information and resources with participants who attended the performance. Shared pictures on CTAC social media platforms.
7/21	Goodwill Industries Meeting	ED Kiner and Goodwill CEO David Rey met and discussed TeensWork Alachua and how the two entities can continue to partner in the future.
7/24	Returning to Community Life-3rd Annual Student Wellness Day hosted by The	ED Kiner and L. Cayson participated in the event. CTAC Information and resources were shared with youth members and families who attended the event.

	Education Foundation of Alachua County	
7/25	Meeting with Chief Scott	ED Kiner met with Chief Scott to discuss the future of the Nspire Interrupters programs
7/26	Disability Awareness Expo hosted by Alachua County and City of Gainesville at MLK Multipurpose Center	L. Cayson hosted a resource table and shared CTAC information and handed-out promotional materials. Shared on CTAC social media platforms.
7/26	Meeting with Chief Jones	ED Kiner met with Chief Jones to discuss the Nspire Interrupters Program, its history, and possible future funding options.
7/27	Meeting with Darry Lloyd, Chief of Investigations, State Attorney's Office, and Christa Shaffer, ACPS	ED Kiner met with the partners for the BE YOU Power Youth Summit for all county football teams. The event will be held to highlight leadership for athletes from around the county and remind them that they are leaders at their schools and ambassadors for the district. Trust secured the speaker/moderator for the event.
7/28	Grace to Overcome-Strong, Safe & Equipped Youth event at Sweetwater Square Apts.	L. Cayson attended the event. This was a sponsored event.
7/29	PAVE-24th Annual Stop the Violence Back to School Rally held at Santa Fe Gym	L. Cayson participated in the tabling event and shared CTAC information and handed-out promotional items. Hundreds of people attended this event. Shared pictures on CTAC social media platforms. One of the sponsors for this event.

PROGRAMS CALENDAR

July	
Wednesday, July 5, 2023	GROW Doula Training Meeting
Thursday, July 6, 2023	Meeting with Voices for Healthy Kids
Thursday, July 6, 2023	Early Care (FL Partners) Meeting
Saturday, July 8, 2023	BLI Masterclass Cohort 2 Graduation
Monday, July 10, 2023	Youth Voice Meeting FACCT
Monday, July 10, 2023	Children's Trust Board Meeting - Afterschool RFP, Mentoring RFP & Early Learning Initiative Presentation
Monday, July 10, 2023	GROW Doula Community Informational Session
Tuesday, July 11, 2023	GROW Doula Community Informational Session
Wednesday, July 12, 2023	Full Collaborative Gathering for EC Leaders
Wednesday, July 12, 2023	Bright By Text Meeting
Wednesday, July 12, 2023	Opioid Taskforce Committee Meeting
Thursday, July 13, 2023	Release of Youth Mentoring Program RFP 2023-02
Thursday, July 13, 2023	ELC Quality Meeting
Thursday, July 13, 2023	FACCT Policy Group Meeting
Thursday, July 13, 2023	NCIT Quarterly Meeting
Thursday, July 13, 2023	FACCT Research & Evaluation Affinity Meeting
Tuesday, July 18, 2023	PCI Fellows Meeting - Final Session
Tuesday, July 18, 2023	PCI Grant Budget Meeting
Wednesday, July 19, 2023	Healthy Families Quarterly Advisory Board Meeting
Wednesday, July 19, 2023	ELC Board Meeting
Friday, July 21, 2023	NCIT Community Monthly Meeting
Monday, July 24, 2023	HBCD Monthly Study Team Meeting
Monday, July 24, 2023	Help Me Grow Florida First Quarter PACT Call
Tuesday, July 25, 2023	Youth Mentoring Program RFP Bidders Conferences
Wednesday, July 26, 2023	Youth Mentoring Program RFP Office Hours and Technical Support
Wednesday, July 26, 2023	PN-3 Hub Evaluation Advisory Team Meeting
Thursday, July 27, 2023	Peer Group for Advocates Working in Conservative States
August	
Wednesday, August 2, 2023	Help Me Grow Alachua Program Review Meeting
Thursday, August 2, 2023	BEYOU 2023 Power Summit for Alachua County Student Athletes
Thursday, August 3, 2023	Campaign for Grade-Level Reading Monthly Meeting
Thursday, August 3, 2023	Community Doula Follow-up Meeting with BEAM and Healthy Start
Friday, August 4, 2023	NCIT Alachua County Monthly Meeting
Sunday, August 6, 2023	TeensWork Alachua Banquet
Sunday, August 6, 2023	Choose Peace - Gun Violence Prevention Summit - Day 1
Monday, August 7, 2023	Choose Peace - Gun Violence Prevention Summit - Day 2
Monday, August 7, 2023	Help Me Grow Florida Quarter 1 PACT Call
Tuesday, August 8, 2023	Youth Mentoring Program RFP Office Hours
Tuesday, August 8, 2023	Birth Culture and CTAC Follow-up Meeting
Tuesday, August 8, 2023	FACCT Planning Meeting
Wednesday, August 9, 2023	Alachua County Safety Meeting and Greet
Thursday, August 10, 2023	Youth Mentoring Program RFP Office Hours
Thursday, August 10, 2023	Afterschool Contract Kick-Off Training
Monday, August 14, 2023	Children's Trust Board Workshop - Fund Balance and Program Recommendations
Monday, August 14, 2023	Children's Trust Board Meeting
Tuesday, August 15, 2023	Junior League Community Food Insecurity Advisory Group Quarterly Meeting
Wednesday, August 16, 2023	North Central Florida CRT Meeting
Thursday, August 17, 2023	Youth Mentoring Program RFP Application Submission Deadline
Thursday, August 17, 2023	Youth Mentoring Program RFP Public Opening of Bids
Monday, August 28, 2023	Review Team Final Score Deliberation
Monday, August 28, 2023	HBCD Study Community Meeting
Monday, August 28, 2023	City of Gainesville Gun Violence Meeting
Monday, August 28-31, 2023	FACCT Statewide Annual Meeting
Tuesday, August 29, 2023	NCIT Steering Committee Monthly Meeting

PLANNING, RESEARCH, AND EVALUATION

Listening Project – Staff worked to finalize “*Listening Project – We Heard You – One Pagers*” and specifically added content to the back page to feature current and future programming and efforts to coincide with the concerns expressed by the community through the Listening Project. We anticipate in August sharing the “*Listening Project – We Heard You – One Pagers*” on our website and with those who contributed to the Listening Project.

SAMIS Implementation – Staff continued work in configuring and customizing modules, picklists, features, requirements, and functionality in our data system. Coordinate weekly meetings with the SAMIS vendor and CTAC staff internally. We are planning to have provider pilot testing in August.

Programmatic Support & Visits – Review and follow-up on provider data reporting, evaluation check-ins (Partnership for Strong Families, TeensWork, Genesis Family Enrichment), and site monitoring visits (UF CROP, Good News Art, Freedom School). Evaluation support for the youth mentoring procurement. Planning and prep for Afterschool Kick-Off meeting on August 10th to review data collection, evaluation, and performance measures.

FINANCE AND ADMINISTRATION

July 2023 Checks and Expenditures Reports
July 2023 Programmatic Award and Expense Report
3rd Quarter Income Statement and Balance Sheet

BOARD MOTIONS

Motions included in this section are incomplete as of the previous meeting

DATE	MOTION	STATUS	COMMENTS
	None Outstanding		

SUCCESS STORIES

Success story shared by Partnership for Strong Families-Family Resource Center

A single mother of one teenager, is a regular visitor at one of our Family Resource Centers. During her first visit, she was very quiet, did not interact with other patrons, and was very reticent to share any information with staff about her situation. She was provided with a couple items of ready-to-eat food as she appeared to be unhoused. She eventually began to speak about her life with staff and disclosed that she and her teen son were homeless, living in a truck belonging to a friend, which did not run. She had lost her job and they had no income or natural support system in the area. She has visited the FRC on many more occasions, building trust with staff and opening up about her needs and goals. Throughout her time visiting the FRC, her food stamps have been reinstated, she has received various concrete supports, has received assistance with completing a housing application, and support job searching, including bus passes to attend interviews. Most importantly (according to her) she gained a community, all of whom celebrated with her on June 30th, when she received a job offer! She continues to come to the FRC for various activities and shares with others about her success with others.