



**Item:**

Program Funding Recommendation (Kristy Goldwire)

**Requested Action:**

1. Approve workshop's program funding and fund balance recommendations.

**Background:**

The Children's Trust of Alachua County Board Workshop was held on Monday, August 14, 2023, at 1:30pm. The purpose of the meeting was for the Board to make final decisions regarding the usage of fund balance and the FY24 program budget.

**Attachments:**

Programming funding recommendation – PowerPoint  
FY 2023-2024 Program funding

**Programmatic Impact:**

Goal 1: All children and youth are healthy and have nurturing caregivers and relationships.  
Goal 2: All children and youth can learn what they need to be successful.  
Goal 3: Children and youth live in a safe community.

**Fiscal Impact:**

Program Budget - \$7,773,302  
Unallocated Fund Balance – \$2,500,000

**Recommendation:**

Staff recommends approval