

RESOLUTION 2026-07
A RESOLUTION OF THE CHILDREN'S TRUST OF
ALACHUA COUNTY;
ESTABLISHING A TENTATIVE BUDGET FOR FISCAL YEAR
2026/2027;
PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, on June 8, 2026, Executive Director of the Children's Trust of Alachua County, presented a balanced budget for further consideration by the Board of the Children's Trust in accordance with applicable law; and,

WHEREAS, said budget contained estimates of receipts and of balances brought forward as part of the budget presentation; and,

WHEREAS, the Board of the Children's Trust of Alachua County has complied with all conditions precedent to the adoption of a tentative Children's Trust budget; and,

WHEREAS, the Board as of this date adopted a resolution approving a proposed millage to fund the tentative Children's Trust budget;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF THE CHILDREN'S TRUST OF ALACHUA COUNTY:

1. In accordance with the requirements of Section 125.901, Florida Statutes, the estimates of receipts are set out in the document entitled "FY 2027 Tentative Budget".
2. The tentative Children's Trust budget contained in the document entitled "FY 2027 Tentative Budget" in the amount of \$13,617,000 is hereby approved as adjusted by motion for further consideration at the public hearing established in this resolution.
3. A public hearing will be held to consider the final millage rate and final budget for the Children's Trust purposes on Monday the 28th of September, A.D., 2026; at 5:01 p.m., or as soon thereafter as the matter may be heard.
4. The Executive Director of the Children's Trust of Alachua County, is hereby authorized and directed to prepare and publish all necessary and required notices prior to the hearing established herein, and to provide copies of this resolution to all parties as may be required by applicable law.
5. This resolution shall take effect immediately upon its adoption.

DULY ADOPTED in public hearing, this 17th day of September, A.D., 2026.

RESOLUTION NO. 2026-07

PASSED AND ADOPTED BY THE CHILDREN’S TRUST OF ALACHUA COUNTY BOARD;
this 17th day of September 2026.

	AYE	NAY	ABSENT	NOT VOTING
Mary Chance	_____	_____	_____	_____
Ken Cornell	_____	_____	_____	_____
Lee Pinkoson	_____	_____	_____	_____
Tina Certain	_____	_____	_____	_____
Dr. Nancy Hardt	_____	_____	_____	_____
Bob Page	_____	_____	_____	_____
Dr. Kamela Patton	_____	_____	_____	_____
Hon. Judge Phillip A. Pena	_____	_____	_____	_____
Dr. Lisa Tate	_____	_____	_____	_____
Melissa Walker	_____	_____	_____	_____

Presiding Officer

Attest

Mary Chance, Chair
Children’s Trust of Alachua County

Marsha Kiner, Secretary
Children’s Trust of Alachua County