

Organization Name	Program Revenue	Maximum Indirect Planning Cost Award	Direct Cost	Total Request from CTAC
Aces in Motion	\$ 536,523.00	\$ 30,000.00	\$ 7,850.00	\$ 37,850.00
Alachua County Board of Commissioners	\$ 30,000.00	\$ 6,000.00	\$ 2,125.00	\$ 8,125.00
Boys & Girls Clubs of Northeast Florida	\$ 665,160.00	\$ 30,000.00	\$ -	\$ 30,000.00
Girls Place	\$ 163,588.00	\$ 30,000.00	\$ 1,800.00	\$ 31,800.00
Kids Count	\$ 400,136.00	\$ 30,000.00	\$ 586.00	\$ 30,586.00
Traveling Art Camp	\$ 88,431.00	\$ 17,686.00	\$ 5,940.00	\$ 23,626.00
Gainesville Circus Center	\$ 70,620.00	\$ 14,124.00	\$ 2,850.00	\$ 16,974.00
Motiv8u	\$ 10,334.00	\$ 5,000.00	\$ 2,351.00	\$ 7,351.00
Just for Us Education	\$ 32,000.00	\$ 6,400.00	\$ 300.00	\$ 6,700.00
Star Center	\$ 183,100.00		\$ 1,550.00	\$ 1,550.00
YMCA	\$ 602,670.00	\$ 30,000.00	\$ 918.00	\$ 30,918.00
TOTAL REQUESTS		\$ 199,210.00	\$ 26,270.00	\$ 225,480.00