

Attendee Report

Children's Trust of Alachua County – Regular Board Meeting

11/08/2021 4:00:00 PM - 5:59:00 PM Webinar ID: 884 0354 9312

Board Members

Chair Lee Pinkoson
Vice Chair Maggie Labarta
Member Tina Certain
Member Ken Cornell
Member Carlee Simon
Member Patricia Snyder
Member Nancy Hardt
Cheryl Twombly
Bob Swain – Trust Counsel

Staff

Colin Murphy
Kristy Goldwire
Ashley Morgan-Daniel
Nicole OdomDan
Douglas
Deon Carruthers
Mia Jones
Belita James
Bonnie Wagner
Liz Cayson

Attended in Person

Rebecca Couch
Leah Galione
Sherry Kitchens
Tina Treloar
Leanetta McNealy
Addison Staples
Stacy Merritt
Latoya Lopez
Lauren Levitt
Michael Gamble
Wendy Sapp
Tom Logan
Stephen Pennypacker

Panelists joined by Zoom

Karen Cole-Smith	Karen.Cole-Smith@scollege.edu
Betty Friis	bfriis@childrenstrustofalachuacounty.us
Frank Mason	fmason@cricpa.com

Joined by phone

13523718002

Attendees joined by Zoom

Satori Days	sdays@alachuacounty.us	Alachua County
Nicole Torres	ntorres@cademuseum.org	Cade Museum
Cade Museum Intern	accounts@cademuseum.org	Cade Museum
Hunter Oliver	holiver@cademuseum.org	Cade Museum
Cade Museum	eventassist@cademuseum.org	Cade Museum
Pastor Gerard Duncan	soil3@hotmail.com	Community
Barzella Papa	b.papa@cfncf.org	Community Foundation
Martha Cox	martha.cox@ecs4kids.org	Episcopal Children's Services
Janalyn Peppel	Programs@NewTechNow.org	New Tech Now
Joyce Peppel	joycepeppel@gmail.com	New Tech Now
Cheryl Calhoun	cheryl.calhoun@scollege.edu	Santa Fe College
Chanda Mayes	soarmentoringservices@gmail.com	SOAR Mentoring Services
Keshia Jenkins	Keshia.Jenkins@childrensmovementflorida.org	The Children's Movement of Florida
Yasmeen Murtaza	ymurtaza@ufl.edu	UF College of Medicine
Andrew Telles	andrew.telles@ufl.edu	University of Florida
Kallen Shaw	krsshaw@ufl.edu	University of Florida
Dorothy Benson	notyek@aol.com	
Olga Luaces	oluaces@dental.ufl.edu	
Dorothy Thomas	dorothy.acee.thomas@gmail.com	
Julie Moderie	jmoderie@wellflorida.org	

Zoom Chat

16:50:57 From Dorothy Benson to Hosts and panelists:

Yes, please. I'd love to have all of you have a microphone to hear all of you better.



Item:

Continuation Funding Recommendations

Requested Action:

1. The Trust is asked to authorize the Executive Director to negotiate contracts with promising providers for continuation funding.

Background:

To address unallocated funds, the Trust developed criteria to provide continuation funding to providers who offer services that are in alignment with CTAC unfunded strategies.

A review team consisting of Program Department staff reviewed and evaluated end of the year reports received for FY 2020 and FY 2021. All reports will be reviewed against the following criteria;

- Funding status - Receiving CTAC funding for afterschool, match, or unsolicited for FY2022
- Completeness - All elements in the report template contained the information requested
- Quality of Narrative and Effort - The data and narratives provided are detailed enough to convey the program's efforts during the fiscal year, the individuals served, and its accomplishments. The information provided in the EOY report demonstrate the program's benefits, ability to connect with and meet the unique needs of underserved cultural groups, and promise to positively impact children with continued funding
- Timely - The report was submitted on or before 10/5/2021
- Alignment with CTAC Priorities - The scope of work of the contract aligns with one of the CTAC strategies and particularly one of the strategies unfunded for FY2022

The providers listed below received a score of 15 or higher and were invited to submit a brief proposal with performance measures and budget, by Friday, October 29, 2021, for continued funding of their current scope of work.

- Big Brothers & Big Sisters of Tampa – Alachua County
- Florida Institute for Workforce Innovation – Project Youth Build
- New Technology Made Simple Now
- Partners in Adolescent Lifestyle Support (PALS)
- Peaceful Paths
- Vineyard Christian Fellowship of Gainesville, FL
- Pace Center for Girls

Those who submit a proposal for continued funding will be selected for funding based on their proposal's alignment with CTAC goals and the cost - benefit of the proposed scope of work.

Attachments:

Criteria for continuation for funding

Stage 1 Scoring

Stage 2 Scoring (to be provided at the meeting)

Continuation funding recommendation (to be provided at the meeting)

Programmatic Impact:

Continuation funding for RFA 20-937 Capacity Increases Infrastructure Improvements to Program Serving Youth

Fiscal Impact:

To be determined

Recommendation:

Staff recommends approval

Agency/	Program	Alignment	CFAC Strategy	Cost-Benefit	Total	Rated	Average Total	Funds Requested	Maximum Request Allowed	Recommendation
Big Brothers Big Sisters of Tampa Bay, Inc.	Big Brothers Big Sisters of Alachua County	5	4.2 – Support Initiatives that Prevent Delinquency/Traffic	5	10	Bonnie	7.7	\$29,554	\$29,554	\$29,554
		0	3.2 – Improve Family Strengthening and Supports	4	4	Bella				
		0	2.2 – Expand Access to High Quality Childcare, After-school, and	4	4	Deon				
FL Institute for Workforce Innovation, Inc. db/a Project YouthBuild	Project YouthBuild Parenting Program	5	3.2 – Improve Family Strengthening and Supports	3	8	Bonnie	7.3	\$75,000	\$75,000	\$75,000
		5	3.2 – Improve Family Strengthening and Supports	4	9	Bella				
		0	1.1 – Support Maternal and Child Health	5	5	Deon				
New Technology Made Simple Now Inc	New Tech Now STEAM Engine Project	0	2.5 – Support Career Exploration and Preparation	2	2	Bonnie	5.3	\$47,792	\$48,417	\$47,792
		0	2.4 – Improve Capacity to Support Special Needs	4	4	Bella				
		0	2.3 – Support Literacy and Other Academic Supports	5	5	Deon				
PACE Center for Girls Inc.	Pace Reach Community Counseling Services for Adolescent Girls	5	1.2 – Support Mental Health and Substance Abuse Prevention	5	10	Bonnie	10.0	\$75,000	\$75,000	\$75,000
		5	1.2 – Support Mental Health and Substance Abuse Prevention	5	10	Bella				
		5	1.2 – Support Mental Health and Substance Abuse Prevention	4	9	Deon				
Partners in Adolescent Lifestyle Support (PALS) THRIVE YA University of Florida Health	Youth Mental Health Support During After-School and Summer Programming	5	1.2 – Support Mental Health and Substance Abuse Prevention	4	9	Bonnie	9.3	\$75,000	\$75,000	\$75,000
		5	1.2 – Support Mental Health and Substance Abuse Prevention	4	9	Bella				
		5	1.2 – Support Mental Health and Substance Abuse Prevention	5	10	Deon				
Peaceful Paths, Inc.	Peaceful Paths Increasing Service Volume	5	4.3 – Support Violence Prevention Initiatives	3	8	Bonnie	8.3	\$42,641	\$27,500	\$27,500
		5	4.3 – Support Violence Prevention Initiatives	4	9	Bella				
		0	4.3 – Support Violence Prevention Initiatives	3	8	Deon				
Vineyard Christian Fellowship of Gainesville, FL	The Bridge Community Center Literacy Program	0	2.3 – Support Literacy and Other Academic Supports	4	4	Bonnie	4.0	\$61,185	\$42,690	\$42,690
		0	2.3 – Support Literacy and Other Academic Supports	5	5	Bella				
		0	2.3 – Support Literacy and Other Academic Supports	3	3	Deon				

TOTAL \$972,536

APPENDIX A - PROGRAM FUNDING

GOAL 1: ALL CHILDREN ARE BORN HEALTHY AND REMAIN HEALTHY		\$688,750
STRATEGY 1.1 SUPPORT MATERNAL AND CHILD HEALTH		
<u>PROGRAM</u>	<u>AGENCY</u>	<u>PROPOSED FUNDING</u>
MATERNAL FAMILY PARTNER	Healthy Start of North Central Florida, Inc.	\$75,000 *
NEWBORN HOME VISITING PROGRAM	Healthy Start of North Central Florida, Inc.	\$400,000 *
STRATEGY 1.2 SUPPORT MENTAL HEALTH AND SUBSTANCE ABUSE PREVENTION		
<u>PROGRAM</u>	<u>AGENCY</u>	<u>PROPOSED FUNDING</u>
REACH COMMUNITY COUNSELING SERVICES FOR ADOLESCENT GIRLS	PACE Center for Girls Inc.	\$75,000
YOUTH MENTAL HEALTH SUPPORT DURING AFTER-SCHOOL AND SUMMER PROGRAMMING	Partners In Adolescent Lifestyle Support (PALS) THRIVE (A University of Florida Health Program) Shands Teaching Hospital	\$75,000
STRATEGY 1.3 SUPPORT PHYSICAL HEALTH		
<u>PROGRAM</u>	<u>AGENCY</u>	<u>PROPOSED FUNDING</u>
WELLNESS COORINATOR @ HOWARD BISHOP MS	Children's Home Society of Florida	\$63,750
STRATEGY 1.4 IMPROVE FOOD SECURITY		
<u>PROGRAM</u>	<u>AGENCY</u>	<u>PROPOSED FUNDING</u>
GOAL 2: ALL CHILDREN CAN LEARN WHAT THEY NEED TO BE SUCCESSFUL		\$3,591,121
STRATEGY 2.1 SUPPORT PROFESSIONAL DEVELOPMENT AND CAPACITY-BUILDING		
<u>PROGRAM</u>	<u>AGENCY</u>	<u>PROPOSED FUNDING</u>
TRANSFORMATIVE PROFESSIONAL DEVELOPMENT	Early Learning Coalition of Alachua County	\$250,000 *
V'LOCITY MASTER CLASS SERIES	Business Leadership Institute for Early Learning	\$90,000 *
ACCREDITATION ACADEMY	Multiple	\$300,000 *
PROFESSIONAL DEVELOPMENT REGISTRY	The Children's Forum	\$34,650
AFTERSCHOOL CAPACITY-BUILDING	Multiple (via an application process)	\$300,000
STRATEGY 2.2 EXPAND ACCESS TO HIGH QUALITY CHILDCARE, AFTERSCHOOL, AND SUMMER PROGRAMS		
<u>PROGRAM</u>	<u>AGENCY</u>	<u>PROPOSED FUNDING</u>
SUMMER PROGRAMMING (2021-2024)	RFP	\$1,100,000
AFTERSCHOOL PROGRAMMING (RFP 2021-06)	Gainesville Area Tennis Association (Aces in Motion)	\$188,443
AFTERSCHOOL PROGRAMMING (RFP 2021-06)	Kids Count in Alachua County, Inc.	\$143,025
AFTERSCHOOL PROGRAMMING (RFP 2021-06)	Boys and Girls Club of Alachua County	\$142,569
AFTERSCHOOL PROGRAMMING (RFP 2021-06)	Girls Place, Inc.	\$120,238
AFTERSCHOOL PROGRAMMING (RFP 2021-06)	Gainesville Circus Center	\$95,539
AFTERSCHOOL PROGRAMMING (RFP 2021-06)	Deeper Purpose Community Church, Inc.	\$72,175
AFTERSCHOOL PROGRAMMING (2022 - 2025)	RFP	\$150,000
STRATEGY 2.3 SUPPORT LITERACY AND OTHER ACADEMIC SUPPORTS		
<u>PROGRAM</u>	<u>AGENCY</u>	<u>PROPOSED FUNDING</u>
DOLLY PARTON IMAGINATION LIBRARY	Gainesville Thrive	\$14,000
THE BRIDGE COMMUNITY CENTER LITERACY PROGRAM	Vineyard Christian Fellowship of Gainesville, FL	\$42,690
STRATEGY 2.4 IMPROVE CAPACITY TO SUPPORT SPECIAL NEEDS		
<u>PROGRAM</u>	<u>AGENCY</u>	<u>PROPOSED FUNDING</u>
STRATEGY 2.5 SUPPORT CAREER EXPLORATION AND PREPARATION		
<u>PROGRAM</u>	<u>AGENCY</u>	<u>PROPOSED FUNDING</u>
YOUTH SUMMER JOBS PROGRAM	RFP	\$500,000
NEW TECH NOW STEZAM ENGINE PROGRAM	New Technology Made Simple Now Inc	\$47,792
GOAL 3: ALL CHILDREN HAVE NURTURING AND SUPPORTIVE CAREGIVERS AND RELATIONSHIPS		\$295,000
STRATEGY 3.1 SUPPPORT INITIATIVES THAT CONNECT FAMILIES TO RESOURCES		
<u>PROGRAM</u>	<u>AGENCY</u>	<u>PROPOSED FUNDING</u>
HELP ME GROW ALACHUA	RFP 2021-07	\$220,000 *
STRATEGY 3.2 IMPROVE FAMILY STRENGTHENING AND SUPPORTS		
<u>PROGRAM</u>	<u>AGENCY</u>	<u>PROPOSED FUNDING</u>
PROJECT YOUTH BUILD PARENTING PROGRAM	FL Institute for Workforce Innovation, Inc. d/b/a Project YouthBuild	\$75,000
GOAL 4: ALL CHILDREN LIVE IN A SAFE COMMUNITY		\$ 57,054.00
STRATEGY 4.1 SUPPPORT INJURY PREVENTION		
<u>PROGRAM</u>	<u>AGENCY</u>	<u>PROPOSED FUNDING</u>
STRATEGY 4.2 SUPPPORT INITIATIVES THAT PREVENT DELINQUENCY /TRUANCY		
<u>PROGRAM</u>	<u>AGENCY</u>	<u>PROPOSED FUNDING</u>
BIG BROTHERS BIG SISTERS OF ALACHUA COUNTY	Big Brothers Big Sisters of Tampa Bay, Inc.	\$29,554
STRATEGY 4.3 SUPPPORT VIOLENCE PREVENTION INITIATIVES		
<u>PROGRAM</u>	<u>AGENCY</u>	<u>PROPOSED FUNDING</u>
PEACEFUL PATHS INCREASING SERVICE VOLUME	Peaceful Paths, Inc.	\$27,500
RECOMMENDED PROGRAM FUNDING		\$4,631,925
REIMAGINE GAINESVILLE		\$50,000
PHILANTHROPY HUB -CFNCFL		\$8,500
SPONSORSHIP		\$25,000
MATCH		\$200,000
UNALLOCATED		\$98,890
TOTAL PROGRAM FUNDING		\$5,014,315

* Supports the objectives of the Pritzker Children's Initiative



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**Children's Trust of Alachua County –
Schedule of Board Meetings for 2021**

All regular meetings will be held at the
Cade Museum, 811 S Main St,
Gainesville, FL 32601

Monday, January 11, 2021 @ 4:00 PM
Monday, February 8, 2021 @ 4:00 PM
Monday, March 8, 2021 @ 4:00 PM
Monday, April 12, 2021 @ 4:00 PM
Monday, May 10, 2021 @ 4:00 PM
Monday, June 14, 2021 @ 4:00 PM
Monday, July 12, 2021 @ 4:00 PM
Monday, August 9, 2021 @ 4:00 PM
Monday, Sept 13, 2021 @ 4:00 PM
*FIRST TRIM HEARING
Monday, Sept 27, 2021 @ 4:00 PM
*FINAL TRIM HEARING
Monday, October 11, 2021 @ 4:00 PM
Monday, November 8, 2021 @ 4:00 PM
Monday, December 13, 2021 @ 4:00 PM
Special Meeting
Tuesday, February 16, 2021 @ 1:30 PM
*Joint meeting with the Alachua
County Board of County Commissioners
*Jack Durrance Auditorium, Alachua
Co Admin Building, 12 SE 1st Street

December 21, 2020
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