

| Reviewer          | Name of organization being reviewed          | MET REQUIREMENTS | SUBMITTED ALL FORMS | TOTAL SCORE | Applicant offered a summer program in 2019, 2020, or 2021 and/or Provider must have offered an afterschool program in 2019-20, 2020-21 or current afterschool program in 2021-21. | Applicant meets the CTAC definition for OST programs (included above) | Additional information/questions you would like to discuss during the public meeting or interviews         | What is the reported Program Revenue? | What is the total amount of proposed direct costs? | Additional information/questions you would like to discuss during the public meeting or interviews   |
|-------------------|--|------------------|---------------------|-------------|---|---|--|---------------------------------------|--|--|
| Holly McPhail     | Aces in Motion                               | 1                | 1                   | 2           | Yes   | Yes   | The format of the narratives did not allow for full responses to be seen. Only the first line was visible. | 536,523                               | 30,000   | Item 5.8 was missing goal and deliverable.   |
| Stephanie Maestri | Aces in Motion                               | 1                | 1                   | 2           | Yes   | Yes   | Applicant meets all requirements   | 536,763                               | 7,850  | 1. The applicant did not include any information for one of the elements they selected. This could have also been a formatting issue.<br>2. The goals included by the applicant are not SMART Goals. They do not provide detail as to how they will measure progress towards accomplishing this goal or a timeline.<br>3. The applicant indicated that all elements will be completed by 8/31/2022. I would have liked to see more detail to understand how the work will be sequenced and prioritized. Also, this would mean they would not receive any of their planning funds until then.<br>4. The cost per element is reasonable. |
| Anna Dilernia     | Aces in Motion                               | 1                | 1                   | 2           | Yes   | Yes   | none   | 536,763                               | 7850   |  |
| Holly McPhail     | Alachua County Board of County Commissioners | 1                | 1                   | 2           | Yes   | Yes   | Full responses are not visible with the submitted format.  | 30,000                                | 6,000  | Prospective Contractor Certification identifies as other on Q3 and requests the respondent to specify yet they did not.  |
| Stephanie Maestri | Alachua County Board of County Commissioners | 1                | 1                   | 2           | Yes   | Yes   | Applicant meets all requirements   | 23400                                 | 2125   | 1. Unsure if IRS determination letter applies to this program or not.<br>2. There was an issue with the formatting of the CBP- program indirect cost should be \$5,000, which would come out to \$714.28 for each element identified.<br>3. Included costs for CPR training which will be provided at no cost by CTAC<br>4. Did not write SMART Goals.<br>5. Applicant could have selected some more challenging elements to work on (lesson planning, engaging families, etc.)  |
| Anna Dilernia     | Alachua County Board of County Commissioners | 1                | 1                   | 2           | Yes   | Yes   | None   | 23,400                                | 2,125  | Recommended provider select standards that are more intensive  |
| Holly McPhail     | Boys & Girls Club of Northeast Florida       | 1                | 1                   | 2           | Yes   | Yes   | Respondent stated no to Q2 even though I think they meant yes. The wording of the question was confusing.  | 665,160                               | 30,000   | The survey tool is missing supporting evidence.  |
| Anna Dilernia     | Boys & Girls Club of Northeast Florida       | 1                | 1                   | 2           | Yes   | Yes   | none   | 665,160                               | 0  | provider didn't enter evidence on form 3<br>0 Financial statements provided, appears to have 766,751 in revenue (accounts receivable, net)   |
| Stephanie Maestri | Boys and Girls Club of North Florida         | 1                | 1                   | 2           | Yes   | Yes   | Requirements met   | 65,160                                | 0  | 1. Not sure if letter is needed<br>2. Did not enter any evidence to support their rating in Form 3   |
| Holly McPhail     | Gainesville Circus Center                    | 1                | 1                   | 2           | Yes   | Yes   | n/a  | 70,620                                | 14,124   | Not all goals are SMART goals  |
| Stephanie Maestri | Gainesville Circus Center                    | 1                | 1                   | 2           | Yes   | Yes   | Requirements met   | 70,620                                | 2,850  | 1. In form 3, some of the elements were missing evidence statements. Applicant could have provided more detail on elements they did complete.<br>2. The goals provided in Form 4 do not articulate how the program will measure progress, by when, and for who. The goals are written more like a task and does not provide sufficient detail.<br>3. Cost justification for direct costs is insufficient   |
| Anna Dilernia     | Gainesville Circus Center                    | 1                | 1                   | 2           | Yes   | Yes   | none   | 70,620                                | 2,850  |  |
| Holly McPhail     | Girls Place                                  | 1                | 1                   | 2           | Yes   | Yes   | Could not read whole responses to the prompts.   | 163,588                               | 30,000   | n/a  |
| Stephanie Maestri | Girls Place                                  | 1                | 1                   | 2           | Yes   | Yes   | Meets requirements   | 163,588                               | 1,800  | 1. I am not able to match the revenue and expenses in the tax form<br>2. Included costs for CPR training, which will be provided for free by CTAC  |
| Anna Dilernia     | Girls Place                                  | 1                | 1                   | 2           | Yes   | Yes   | Meets requirements   | 163,588                               | 1,800  | revenue on 990 is much higher - \$528,863<br>Train the trainer model for CPR - costs seems justifiable   |
| Holly McPhail     | Kids Count                                   | 1                | 1                   | 2           | Yes   | Yes   | Could not read full responses in this format.  | 400,136                               | 30,000   | Not all goals are SMART goals.   |
| Stephanie Maestri | Kids Count                                   | 1                | 1                   | 2           | Yes   | Yes   | Requirements met   | 400,136                               | 586  | 1. Goals should provide more detail to understand how progress will be measured and by when  |

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|-------------------|-------------------------------------|------------------|---------------------|-------------|---|---|---|---------------------------------------|--|---|
| Anna Dilernia     | Kids Count                          | 1                | 1                   | 2           | Yes   | Yes   | Requirements met  | 400,136                               | 586  | CPR costs should be removed from direct costs (\$236). More specificity is needed for how progress would be measured for each goal and the starting point. For standards 1.1 abd 1.3, goals should be specific to OST programming not organizational overall  |
| Holly McPhail     | Motiv8u                             | 1                | 1                   | 2           | Yes   | Yes   | could not read full responses in this format.   | 10,334                                | 5,000  | Did not provide evidence to support self-assessment leveling score/selection; Does not have goals or tasks listed for all standards selected (missing one).   |
| Stephanie Maestri | Motiv8U                             | 1                | 1                   | 2           | Yes   | Yes   | Met requirements  | 10,334                                | 2,351  | 1. Form 3 was incomplete.   |
| Anna Dilernia     | Motiv8u                             | 1                | 1                   | 2           | Yes   | Yes   | Met requirements  | 10,334                                | 2,351  | Form 3 was incomplete. Provider does not have DCF licensing, recommend discussing with provider during negotiations   |
| Holly McPhail     | Traveling Art Camp                  | 1                | 1                   | 2           | Yes   | No  | I can only view page 1 of Form 2  | 88,431                                | 17,686   | Training not completed per Trust attendance   |
| Stephanie Maestri | Traveling Art Camp                  | 1                | 1                   | 2           | Yes   | Yes   |   | 88,431                                | 5,940  | 1. Forms 2 and 3 were incomplete.<br>2. Unsure if applicant needed to submit determination letter<br>3. CPR costs were included in CBP  |
| Anna Dilernia     | Traveling Art Camp                  | 1                | 1                   | 2           | Yes   | Yes   | None  | 88,431                                | 5,940  | Form 3 was incomplete.<br><br>CPR cost should be excluded from direct costs. Additional financial records should be requested to verify revenue (self compiled were provided) Program expansion goals should include # of children expected to increase in SMART Goals. Provider does not have DCF licensing, recommend discussing with provider during negotiations Provider is LLC IRS form is not required |
| Holly McPhail     | Just for Us Education               | 1                | 0                   | 1           | Yes   | Yes   | n/a   | 32,000                                | 6,400  | Supporting evidence was not provided for all areas as instructed. Some forms missing but maybe OK based on type of corporate structure?   |
| Stephanie Maestri | Just for Us Education               | 1                | 0                   | 1           | Yes   | Yes   | Meets requirements  | 32,000                                | 300  | 1. Form 3 is not complete.<br>2. Formatting of Form 4 made it difficult to review.<br>3. Did not submit all required forms.   |
| Anna Dilernia     | Just for Us Education               | 1                | 0                   | 1           | Yes   | Yes   | Meets requirements  | 32,000                                | 300  | Did not submit financials, cost estimates for DCF licensing need work   |
| Holly McPhail     | Star Center Children's Theatre Inc  | 0                | 0                   | 0           | Yes   | No  | Several items were missing supporting narrative.  | 183,100 ?                             |  | No supporting evidence for any items on the self-assessment. Goals are not SMART goals. Indirect Cost left blank.   |
| Stephanie Maestri | Star Center Children's Theatre Inc  | 0                | 0                   | 0           | Yes   | No  | Applicant did not provide supporting evidence for several requirements.                                 | 183,100                               | 1,550  | 1. Included cost for CPR<br>2. Did not include justification for direct costs<br>3. Goals are not clear and do not illustrate what applicant hopes to achieve, by when and how they will measure progress.  |
| Anna Dilernia     | Star Center Children's Theatre Inc  | 0                | 0                   | 0           | Yes   | No  | Serveral requirements missing documentation   | 183,100                               | 1,550  | Form 2 and 3 incomplete, CPR cost should be excluded from direct costs. All goals need more detail and in SMART goal format   |
| Holly McPhail     | YMCA                                | 0                | 0                   | 0           | Yes   | No  | Respondent answered yes to everything but provided no supporting evidence leaving the evaluator unsure. | 602,607                               | 30,000   | Very little to no supporting evidence was provided on the self-assessment tool as required. Respondent only selected 4 standards instead of the required 5-10.  |
| Stephanie Maestri | YMCA                                | 0                | 0                   | 0           | No  | No  | Applicant did not complete Form 2 and therefore I cannot say they met the requirements.                 | 602,607                               | 918  | 1. The applicant did not complete Form 2 and Form 3.<br>2. The goals do not illustrate what the applicant hopes to achieve, by when and how they will measure progress.   |
| Anna Dilernia     | YMCA                                | 0                | 0                   | 0           | No  | No  | Form 2 was incomplete   | 602,607                               | 918  | Applicant did not complete Form 2 and Form 3.<br>Program revenue and expenses do not match 990 provided<br>Selected quality standards are lacking details in the goals and how they align   |