

GOAL 1: ALL CHILDREN ARE BORN HEALTHY AND REMAIN HEALTHY		\$688,750	\$0	\$688,750
STRATEGY 1.1 SUPPORT MATERNAL AND CHILD HEALTH				
PROGRAM	AGENCY	CURRENT FUNDING	PROPOSED 12.13.21	TOTAL
MATERNAL FAMILY PARTNER	Healthy Start of North Central Florida, Inc.	\$75,000		\$75,000
NEWBORN HOME VISITING PROGRAM	Healthy Start of North Central Florida, Inc.	\$400,000		\$400,000
STRATEGY 1.2 SUPPORT MENTAL HEALTH AND SUBSTANCE ABUSE PREVENTION				
PROGRAM	AGENCY	CURRENT FUNDING	PROPOSED 12.13.21	
REACH COMMUNITY COUNSELING SERVICES FOR ADOLESCENT GIRLS	PACE Center for Girls Inc.	\$75,000		\$75,000
YOUTH MENTAL HEALTH SUPPORT DURING AFTER-SCHOOL AND SUMMER PROGRAMMING	Partners in Adolescent Lifestyle Support (PALS) THRIVE (A University of Florida Health Program) Shands Teaching Hospital	\$75,000		\$75,000
STRATEGY 1.3 SUPPORT PHYSICAL HEALTH				
PROGRAM	AGENCY	CURRENT FUNDING	PROPOSED 12.13.21	
WELLNESS COORINATOR @ HOWARD BISHOP MS	Children's Home Society of Florida	\$63,750		\$63,750
STRATEGY 1.4 IMPROVE FOOD SECURITY				
PROGRAM	AGENCY	CURRENT FUNDING	PROPOSED 12.13.21	
				\$0
GOAL 2: ALL CHILDREN CAN LEARN WHAT THEY NEED TO BE SUCCESSFUL		\$3,591,121	(\$135,130)	\$3,455,991
STRATEGY 2.1 SUPPORT PROFESSIONAL DEVELOPMENT AND CAPACITY-BUILDING				
PROGRAM	AGENCY	CURRENT FUNDING	PROPOSED 12.13.21	
TRANSFORMATIVE PROFESSIONAL DEVELOPMENT	Early Learning Coalition of Alachua County	\$250,000		\$250,000
V'LOCITY MASTER CLASS SERIES	Business Leadership Institute for Early Learning	\$90,000		\$90,000
ACCREDITATION ACADEMY	Multiple	\$300,000		\$300,000
PROFESSIONAL DEVELOPMENT REGISTRY	The Children's Forum	\$34,650		\$34,650
AFTERSCHOOL CAPACITY-BUILDING	Multiple (via an application process)	\$300,000	(\$300,000)	\$0
ITN 2022 - 1 YOUTH DEVELOPMENT CAPACITY BUILDING	Alachua County Board of County Commissioners		\$8,125	\$8,125
ITN 2022 - 1 YOUTH DEVELOPMENT CAPACITY BUILDING	Boys and Girls Club of NE Florida		\$30,000	\$30,000
ITN 2022 - 1 YOUTH DEVELOPMENT CAPACITY BUILDING	Traveling Arts Camp		\$23,626	\$23,626
ITN 2022 - 1 YOUTH DEVELOPMENT CAPACITY BUILDING	Gainesville Circus Center		\$16,974	\$16,974
STRATEGY 2.2 EXPAND ACCESS TO HIGH QUALITY CHILDCARE, AFTERSCHOOL, AND SUMMER PROGRAMS				
PROGRAM	AGENCY	CURRENT FUNDING	PROPOSED 12.13.21	
SUMMER PROGRAMMING (2021-2024)	RFP	\$1,100,000	(\$90,314)	\$1,009,686
AFTERSCHOOL PROGRAMMING (RFP 2021-06)	Gainesville Area Tennis Association (Aces in Motion)	\$188,443		\$188,443
AFTERSCHOOL PROGRAMMING (RFP 2021-06)	Kids Count in Alachua County, Inc.	\$143,025		\$143,025
AFTERSCHOOL PROGRAMMING (RFP 2021-06)	Boys and Girls Club of Alachua County	\$142,569		\$142,569
AFTERSCHOOL PROGRAMMING (RFP 2021-06)	Girls Place, Inc.	\$120,238		\$120,238
AFTERSCHOOL PROGRAMMING (RFP 2021-06)	Gainesville Circus Center	\$95,539		\$95,539
AFTERSCHOOL PROGRAMMING (RFP 2021-06)	Deeper Purpose Community Church, Inc.	\$72,175		\$72,175
AFTERSCHOOL PROGRAMMING (2022 - 2025)	TBD	\$150,000		\$150,000
SUMMER PROGRAMMING (FREEDOM SCHOOL)	UF - College of Education Collaborative for Equity in Education		\$60,000	\$60,000
STRATEGY 2.3 SUPPORT LITERACY AND OTHER ACADEMIC SUPPORTS				
PROGRAM	AGENCY	CURRENT FUNDING	PROPOSED 12.13.21	
DOLLY PARTON IMAGINATION LIBRARY	Gainesville Thrive	\$14,000		\$14,000
THE BRIDGE COMMUNITY CENTER LITERACY PROGRAM	Vineyard Christian Fellowship of Gainesville, FL	\$42,690		\$42,690
OPERATION FULL STEAM	Cade Museum		\$33,959	\$33,959
STRATEGY 2.4 IMPROVE CAPACITY TO SUPPORT SPECIAL NEEDS				
PROGRAM	AGENCY	CURRENT FUNDING	PROPOSED 12.13.21	
HEAD START/EARLY HEAD START	Episcopal Children's Services		\$82,500	\$82,500
STRATEGY 2.5 SUPPORT CAREER EXPLORATION AND PREPARATION				

<u>PROGRAM</u>	<u>AGENCY</u>	<u>CURRENT FUNDING</u>	<u>PROPOSED 12.13.21</u>	
YOUTH SUMMER JOBS PROGRAM	RFP/BoCC	\$500,000		\$500,000
NEW TECH NOW STE2AM ENGINE PROGRAM	New Technology Made Simple Now Inc	\$47,792		\$47,792
GOAL 3: ALL CHILDREN HAVE NURTURING AND SUPPORTIVE CAREGIVERS AND RELATIONSHIPS		\$295,000	\$191,589	\$486,589
STRATEGY 3.1 SUPPPORT INITIATIVES THAT CONNECT FAMILIES TO RESOURCES				
<u>PROGRAM</u>	<u>AGENCY</u>	<u>CURRENT FUNDING</u>	<u>PROPOSED 12.13.21</u>	
RFP 2021-07 HELP ME GROW ALACHUA	Children's Home Society of Florida	\$220,000		\$220,000
FAMILY RESOURCE CENTERS/COMMUNITY NAVIGATORS	Partnership for Strong Families		\$191,589	\$191,589
STRATEGY 3.2 IMPROVE FAMILY STRENGTHENING AND SUPPORTS				
<u>PROGRAM</u>	<u>AGENCY</u>	<u>CURRENT FUNDING</u>	<u>PROPOSED 12.13.21</u>	
PROJECT YOUTH BUILD PARENTING PROGRAM	FL Institute for Workforce Innovation, Inc. d/b/a Project YouthBuild	\$75,000		\$75,000
GOAL 4: ALL CHILDREN LIVE IN A SAFE COMMUNITY		\$57,054	\$0	\$57,054
STRATEGY 4.1 SUPPPORT INJURY PREVENTION				
<u>PROGRAM</u>	<u>AGENCY</u>	<u>CURRENT FUNDING</u>	<u>PROPOSED 12.13.21</u>	
				\$0
STRATEGY 4.2 SUPPPORT INITIATIVES THAT PREVENT DELINQUENCY /TRUANCY				
<u>PROGRAM</u>	<u>AGENCY</u>	<u>CURRENT FUNDING</u>	<u>PROPOSED 12.13.21</u>	
BIG BROTHERS BIG SISTERS OF ALACHUA COUNTY	Big Brothers Big Sisters of Tampa Bay, Inc.	\$29,554		\$29,554
STRATEGY 4.3 SUPPPORT VIOLENCE PREVENTION INITIATIVES				
<u>PROGRAM</u>	<u>AGENCY</u>	<u>CURRENT FUNDING</u>	<u>PROPOSED 12.13.21</u>	
PEACEFUL PATHS INCREASING SERVICE VOLUME	Peaceful Paths, Inc.	\$27,500		\$27,500
RECOMMENDED PROGRAM FUNDING		\$4,631,925	\$56,459	\$4,688,384
REIMAGINE GAINESVILLE		\$50,000		\$50,000
PHILANTHROPY HUB -CFNCFL		\$8,500		\$8,500
SPONSORSHIP		\$25,000		\$25,000
MATCH		\$200,000	(\$116,459)	\$83,541
UNALLOCATED		\$98,890	\$60,000	\$158,890
TOTAL PROGRAM FUNDING		\$5,014,315		\$5,014,315