



CHILDREN'S TRUST
OF ALACHUA COUNTY

Afterschool RFP 2023-01

July 10, 2023



Recap

Submission Timeline

- Release date
- Cone of silence
- Bidders' conference/application training *
- Office Hours*
- RFP questions*
- Application deadline & review period
- Funding recommendation & approval
- Cone of silence
- Contract negotiation

Afterschool RFP Contact

- Project Manager
 - Kristy Goldwire, Director of Program Operations
 - Demetrica Tyson, Program Specialists

Minimum Qualifications

- Services must take place within Alachua County.
- Must be currently qualified to conduct business in the State of Florida.
- Can not be a charter school approved by any public-school system in the State of Florida.
- Must have experience working with youth in out-of-school time.
- Must be a licensed or licensed exempt afterschool program, in accordance with Florida law
- Must offer services to students, kindergarten through 8th grade for a minimum of 4 days a week, 1.5 hours per day and/or afterschool enrichment clubs for high school students, 9th – 12th grade.
- In person afterschool services during the 23-24 school year.
- Applicant must implement a youth ratio of 1 to 20.

Afterschool RFP

Overview of Solicitation

- \$1,000,000
- Elementary - K – 5th grade
- Middle School - 6 – 8th grade
- Afterschool Enrichment Clubs - 9th – 12th grade

Terms of Service

- August 1, 2023 – June 30, 2024



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Afterschool RFP

Target Population

- Income is less than 400% of the 2023 federal poverty threshold guidelines.
- Children with Individualized Educational Plan (IEP) or 504 plans whose families also meet the income requirements.
- Children from families receiving SNAP benefits.
- Children in foster care, children in voluntary and formal kinship care, and children under in-home case management supervision.

2023 Poverty Guidelines for 48 Contiguous States

Persons in Family/Household	200%	400%
2	\$39,440	\$78,880
3	\$49,720	\$99,440
4	\$60,000	\$120,000
5	\$70,280	\$140,560
6	\$80,560	\$161,120
7	\$90,840	\$181,680
8	\$101,120	\$202,240

For families/households with more than 8 persons, add \$5,140 for each additional person.

Source: [HHS Poverty Guidelines for 2023](#)

Service Locations
Alachua County

Afterschool RFP

Scheduling, Frequency & Duration

- Attendance policy

Site Profile & Program Budget

- All locations
- Site & program description
- Number of children expected to serve
- Activities
- Program costs

Staffing

- Positions
- Ratios
- Background screens

Data Collection

- Demographics
- Participation
- Curriculum Implementation
- Survey & Assessment
- Parent and Caregiver Consent

Afterschool RFP

Evaluation Criteria

- Project Plan
- Agency Stability
- Budget
- Site Budget
- **Up to 25 points for each criteria**
- **10 Bonus points for proposed services in rural areas**
- **10 Bonus points for offering services 5 days a week**

Review & Selection Process

- Review
- Staff recommendations
- Board review and reward
- Protests
- Contracts

Application Score	Funding Recommendations
80 - 100	Recommended for funding
70-79.9	Recommended for funding, contingent upon available funding
69.9 and below	Not Recommended for funding

RFP - Submission Instructions

The response to this RFP shall consist of:

- Form 1 - Prospective Contractor Certification
- Form 2 – Budget and Narrative
- Form 3 – Organizational Information and Organizational Narrative
- Form 4 – Site Profiles for each site requested
- Attachment 1 - DCF License or Exemption per Site
- Attachment 2 – Electronic Logo in JPG format (used to promote program)
- Attachment 3 – Proof of active Legal Status from Sunbiz.org
(<http://search.sunbiz.org/Inquiry/CorporationSearch/ByName>)

All completed applications (including forms and attachments) shall be submitted via email Procurement@childrenstrustofalachuacounty.us by deadline.

Applications

We received 11 Applications

6 Applications were accepted

- Deeper Purpose Community Church (High Springs)
- Gainesville Circus Center
- Gainesville Area Tennis
- Girls Place
- Kids Count in Alachua County
- Boys and Girls Club

5 Applications were nonresponsive

- Gator Junior Golf-No DCF License
- I am Stem-Missing attachments, no DCF License, and late submission
- Mirror image-No DCF license
- NCFYMCA-Missing attachments and application
- Willie Mae Stokes Community Center-Missing attachments

Cost

\$1,000,000.00
allocated

Total
\$1,123,875.93
requested

Review team scores

Organization Name	Final Score	Requested Amount
Kids Count in Alachua County	104.25	\$188,117.55
Gainesville Area Community Tennis Association	101.75	\$259,583.68
Boys & Girls Clubs	100.25	\$240,768.89
Girls Place	96.00	\$127,933.00
Deeper Purpose Community Church	94.25	\$114,965.26
Gainesville Circus Center	91.00	\$192,507.55
Total		\$1,123,875.93

Recommendation

- 1) The Trust is asked to approve Resolution 2023-09.
- 2) The Trust is asked to authorize Executive Director to begin contract negotiations with the six organizations recommended for funding.
- 3) The Trust is asked to authorize the Executive Director to negotiate up to \$1,000,000 for Afterschool programming for school year 23-24 at the staff's discretion.