



Item:

Fiscal Year 2024 Tentative Budget

Requested Action:

- 1) Receive the FY 2023-2024 Tentative Budget

Background:

The Executive Director shall be responsible for submitting a tentative annual budget for the operation of the Trust to the Members of the Trust at or before the June meeting for adoption by the Trust.

The Trust must submit a certified budget to the Board of County Commissioners no later than July 1. The Trust shall, in addition, compute a proposed millage rate within the one-half mil cap approved by the electorate necessary to fund the tentative budget and, prior to adopting a final budget, comply with the provisions of Sec 200.065, F.S. relating to the method of fixing millage, and shall fix the final millage rate by resolution of the Trust. The adopted budget and final millage rate shall be certified and delivered to the Board of County Commissioners as soon as possible following the Trust's adoption of the final budget and millage rate pursuant to chapter 200 F.S. or as otherwise limited in Sec. 125.901, F.S.

Attachments:

Fiscal Year 2023-2024 Tentative Budget with Board recommendations from June 12, 2023, board meeting.

Programmatic Impact:

TBD

Fiscal Impact:

TBD

Recommendation:

Receive the information