



Item:

Mentoring Programs – Evaluation Results (Amy Wagner and Bonnie Wagner)

Requested Action:

The Board is asked to receive information.

Background:

In July 2023, the Children’s Trust of Alachua County facilitated a competitive procurement process to identify qualified organizations to provide mentoring to Alachua County youth. In FY2024, 14 organizations provided one on one and/or group mentoring to 409 Alachua County youth through either a full contract or mini grant. Overall, youth built strong relationships with mentors and maintained or made gains in social emotional skills and academic performance and avoided involvement with the juvenile justice department.

The Trust staff presents year 1 evaluation results.

Attachments:

Board Presentation – Mentoring Programs - Evaluation Results on 12-09-2024
Report- Mentoring Programs- Year 1 Evaluation Results- FY2024

Programmatic Impact:

These programs support the following Trust goal:

Goal 3: Children live in a safe community

Fiscal Impact:

FY2024- Mentoring Programming Allocation: \$500,000

FY2024 Mentoring Programming Expenditures (Full grant)¹: \$270,064.19

FY2024 Mentoring Programming Expenditures (Mini grant)¹: \$119,559.00

FY 2024 Mentoring Programming Expenditures total (Full and mini grant): \$389,623.19

FY2025- Mentoring Programming Allocation: \$409,271.00

Recommendation: Receive the information.

¹ Expenditures as of 11.26.2024