



Item:

Fiscal Year 2024 Proposed Millage and Tentative Budget

Requested Action:

The Trust is asked to:

- 1) Approve Resolution 2023-15 Proposed Millage Rate; and
- 2) Approve Resolution 2023-16 Tentative Budget

Background:

On June 12, 2023 the Children's Trust of Alachua County adopted Resolution 2023-7 adopting a proposed millage rate of 0.4612 mills and Resolution 2023-8 adopting a proposed budget. A letter from the Chair was sent to the Alachua County Board of County Commissioners prior to July 1 as required in Chapter 125.901 F.S. and Chapter 26 Alachua County Code of Ordinances.

Attachments:

Resolution 2023-15; Adopting a Proposed Millage Rate
Resolution 2023-16; Adopting a Tentative Budget
Fiscal Year 2024 Tentative Budget

Recommendation:

Staff recommends approval