RESOLUTION 2024-07 A RESOLUTION OF THE CHILDREN'S TRUST OF ALACHUA COUNTY; ESTABLISHING A PROPOSED BUDGET FOR FISCAL YEAR 2024/2025; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Children's Trust of Alachua County has made the following determinations:

WHEREAS, the Children's Trust of Alachua County, must adopt a tentative written budget before July 1, 2024, for the Fiscal Year 2024/2025 as required by Florida Statute 125.901; and

WHEREAS, the Children's Trust of Alachua County, will hold a public hearing on September 9, 2024, after 5:00 p.m., as required by Florida Statute 200.065, to adopt a Tentative Millage Rate and Budget.

WHEREAS, the Children's Trust of Alachua County, will hold a public hearing on September 23, 2024, after 5:00 p.m., as required by Florida Statute 200.065, to adopt a Final Millage Rate and Budget.

NOW THEREFORE, BE IT RESOLVED by the Children's Trust of Alachua County, that:

- 1. The Children's Trust of Alachua County set forth the appropriations and revenue estimate for the Budget for Fiscal Year 2024/2025 in the amount of \$16,259,363.00.
- 2. This resolution shall take effect immediately upon its adoption.
- 3. In accordance with Chapter 26.04 Ordinance Code, certified copies of the resolution and tentative budget are to be delivered to the Alachua County Board of County Commissioners by July 1, 2024.

DULY ADOPTED in regular session, this 10th day of June, A.D., 2024.

Presiding Officer

Attest

Lee Pinkoson, Chair Children's Trust of Alachua County Marsha Kiner, Secretary Children's Trust of Alachua County