



Item:

Enrichment RFP 2024-02

Requested Action:

- 1) The Trust is asked to approve the release of RFP 2024 – 02.
- 2) The Trust is asked to approve the allocation of \$250,000.
- 3) The Trust is asked to authorize Executive Director Kiner to appoint a review team of members with subject matter expertise.

Background:

The Trust Board approved Strategic plan 2023-2026 as a road map to guide service delivery planning and fund investment for children, youth, and their families. The strategic plan consists of three goals:

1. Goal 1: Children and youth are healthy and have nurturing caregivers and relationships.
2. Goal 2: Children and youth learn what they need to be successful.
3. Goal 3: Children and youth live in a safe community.

Ensuring Alachua County's youth have access to enrichment services is strongly recommended by families and local providers throughout the County. Staff have facilitated internal planning meetings, community listening sessions, and held one Board workshop.

Today's presentation will consist of a review of the Enrichment RFP scope, to include final decisions made during the Board workshop.

Attachments:

Resolution 2024-05
Exhibit A - Enrichment RFP Scope
Enrichment RFP PowerPoint

Programmatic Impact:

1. Goal 1: Children and youth are healthy and have nurturing caregivers and relationships.
2. Goal 2: Children and youth learn what they need to be successful.

Fiscal Impact:

\$250,000

Recommendation:

Staff recommends approval