CTAC Funding Timeline FY2023-2024

Strategic Plan Initiatives

Project Tasks	FY23	Jun	Jul	Aug	Sept	FY24	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Renewals																		
Six month contract renewals			✓	✓	✓		✓											
Contract negotiation for mentoring, afterschool, and enrichment programming			✓	√	✓		✓											
Summer programming renewals (camps and Freedom School)									✓	✓	✓	✓						
TeensWork Alachua Fall and Summer Programming							✓	✓	✓	✓	✓	>	>	✓	✓	>		
							Strate	gic Plan Init	iatives									
Family Resource Center (Local & Rural Expansion							✓	✓	✓	✓	✓							
CTAC Sports Scholarships										✓								
Quality Early Care Education & School Readiness Funding							✓	✓	✓	√								
VPK Outreach & Messaging							✓	✓	✓	✓								
Provider Trainings										✓	1	✓	✓	✓	✓			
Comprehensive Literacy																		
New Funding Opportunities																		
Maternal & Child Health (MCH) Initiatives RFP																		
Enrichment Funding RFP														✓	✓	✓		
Summer Camp RFP																		
Special Needs Programming																		

CTAC Funding Timeline FY2023-2024 Strategic Plan Initiatives

Tutoring for K-8										<	✓	✓				
Access to Comprehensive Care RFP										~	✓	✓				

