PROGRAM AWARDS AND EXPENSES AS OF MARCH 20, 2023

GOAL 1: ALL CHILDREN ARE BORN HEALTHY AND REMAIN HEALTHY		\$	1,000,000.00		
STRATEGY 1.1 SUPPORT MATERNAL AND CHILD HEALTH					
PROGRAM	AGENCY	BUDGE	TED FUNDING	UND	ER CONTRACT
MATERNAL FAMILY PARTNER	Healthy Start of North Central Florida, Inc.	\$	75,000.00		79,800
NEWBORN HOME VISITING PROGRAM	Healthy Start of North Central Florida, Inc.	\$	400,000.00		425,600
STRATEGY 1.2 SUPPORT MENTAL HEALTH AND SUBSTANCE ABUSE					
PROGRAM	<u>AGENCY</u>	BUDGE	TED FUNDING	UND	ER CONTRAC
REACH COMMUNITY COUNSELING SERVICES FOR ADOLESCENT GIRLS	PACE Center for Girls Inc.	\$	75.000.00	¢	104,800
REACH COMMONITY COOKSELING SERVICES FOR ADOLESCENT GIRES		7	73,000.00	7	104,000
YOUTH MENTAL HEALTH SUPPORT DURING AFTER-SCHOOL AND SUMMER PROGRAMMING	Partners in Adolescent Lifestyle Support (PALS) THRIVE (A University of Florida Health Program) Shands Teaching Hospital	\$	75,000.00	\$	104,800
REDUCING TRAUMA TO ABUSED CHILDREN THERAPY PROGRAM	Child Advocacy Center	\$	_	\$	150,000
STRATEGY 1.3 SUPPORT PHYSICAL HEALTH PROGRAM	AGENCY	BLIDGE	TED FUNDING	LINID	ER CONTRAC
NELLNESS COORINATOR @ HOWARD BISHOP MS	Children's Home Society of Florida	\$	62,706.00		66,718
SAVING SMILES	UF College of Dentistry	\$	-	\$	100,000
WEEKEND BACKPACK PROGRAM	Catholic Charities	\$	_	\$	49,87
				\$	1,081,593
STRATEGY 1.4 IMPROVE FOOD SECURITY					
	AGENCY	BUDGE	TED FUNDING	UND	ER CONTRAC
PROGRAM GOAL 2: ALL CHILDREN CAN LEARN WHAT THEY NEED TO BE SUCCESSFUL	AGENCY	BUDGE	TED FUNDING 4,594,967.00	UND	ER CONTRAC
PROGRAM GOAL 2: ALL CHILDREN CAN LEARN WHAT THEY NEED TO BE SUCCESSFUL STRATEGY 2.1 SUPPORT PROFESSIONAL DEVELOPMENT AND CAPACITY-	AGENCY	\$	4,594,967.00	UND	ER CONTRAC
PROGRAM GOAL 2: ALL CHILDREN CAN LEARN WHAT THEY NEED TO BE SUCCESSFUL STRATEGY 2.1 SUPPORT PROFESSIONAL DEVELOPMENT AND CAPACITY- BUILDING PROGRAM	AGENCY	\$ BUDGE	4,594,967.00 TED FUNDING	UND	
PROGRAM GOAL 2: ALL CHILDREN CAN LEARN WHAT THEY NEED TO BE SUCCESSFUL STRATEGY 2.1 SUPPORT PROFESSIONAL DEVELOPMENT AND CAPACITY- BUILDING PROGRAM TRANSFORMATIVE PROFESSIONAL DEVELOPMENT	AGENCY Early Learning Coalition of Alachua County	\$ BUDGE	4,594,967.00 TED FUNDING 248,026.00	UNDI \$	ER CONTRAC 263,899
GOAL 2: ALL CHILDREN CAN LEARN WHAT THEY NEED TO BE SUCCESSFUL STRATEGY 2.1 SUPPORT PROFESSIONAL DEVELOPMENT AND CAPACITY-BUILDING PROGRAM TRANSFORMATIVE PROFESSIONAL DEVELOPMENT V'LOCITY MASTER CLASS SERIES	AGENCY Early Learning Coalition of Alachua County Business Leadership Institute for Early Learning	\$ BUDGE \$ \$	4,594,967.00 TED FUNDING 248,026.00 90,000.00	UND: \$ \$	ER CONTRAC 263,899 101,330
GOAL 2: ALL CHILDREN CAN LEARN WHAT THEY NEED TO BE SUCCESSFUL STRATEGY 2.1 SUPPORT PROFESSIONAL DEVELOPMENT AND CAPACITY-BUILDING PROGRAM TRANSFORMATIVE PROFESSIONAL DEVELOPMENT V'LOCITY MASTER CLASS SERIES	AGENCY Early Learning Coalition of Alachua County	\$ BUDGE	4,594,967.00 TED FUNDING 248,026.00	UND: \$ \$	ER CONTRAC 263,899 101,330
GOAL 2: ALL CHILDREN CAN LEARN WHAT THEY NEED TO BE SUCCESSFUL STRATEGY 2.1 SUPPORT PROFESSIONAL DEVELOPMENT AND CAPACITY-BUILDING PROGRAM TRANSFORMATIVE PROFESSIONAL DEVELOPMENT V'LOCITY MASTER CLASS SERIES ACCREDITATION ACADEMY STRATEGY 2.2 EXPAND ACCESS TO HIGH QUALITY CHILDCARE, AFTERSCHOOL	AGENCY Early Learning Coalition of Alachua County Business Leadership Institute for Early Learning Multiple	\$ BUDGE \$ \$	4,594,967.00 TED FUNDING 248,026.00 90,000.00	UND: \$ \$	ER CONTRAC 263,899 101,330
GOAL 2: ALL CHILDREN CAN LEARN WHAT THEY NEED TO BE SUCCESSFUL STRATEGY 2.1 SUPPORT PROFESSIONAL DEVELOPMENT AND CAPACITY-BUILDING PROGRAM FRANSFORMATIVE PROFESSIONAL DEVELOPMENT J'LOCITY MASTER CLASS SERIES ACCREDITATION ACADEMY STRATEGY 2.2 EXPAND ACCESS TO HIGH QUALITY CHILDCARE, AFTERSCHOOL AND SUMMER PROGRAMS	AGENCY Early Learning Coalition of Alachua County Business Leadership Institute for Early Learning Multiple L,	\$ BUDGE	4,594,967.00 TED FUNDING 248,026.00 90,000.00	UND: \$ \$ \$ \$	ER CONTRAC 263,899 101,330 181,387
GOAL 2: ALL CHILDREN CAN LEARN WHAT THEY NEED TO BE SUCCESSFUL STRATEGY 2.1 SUPPORT PROFESSIONAL DEVELOPMENT AND CAPACITY-BUILDING PROGRAM FRANSFORMATIVE PROFESSIONAL DEVELOPMENT V'LOCITY MASTER CLASS SERIES ACCREDITATION ACADEMY STRATEGY 2.2 EXPAND ACCESS TO HIGH QUALITY CHILDCARE, AFTERSCHOOL AND SUMMER PROGRAMS PROGRAM	AGENCY Early Learning Coalition of Alachua County Business Leadership Institute for Early Learning Multiple	\$ BUDGE	4,594,967.00 TED FUNDING 248,026.00 90,000.00 300,000.00	UND: \$ \$ \$ \$	ER CONTRAC 263,899 101,330 181,387
GOAL 2: ALL CHILDREN CAN LEARN WHAT THEY NEED TO BE SUCCESSFUL STRATEGY 2.1 SUPPORT PROFESSIONAL DEVELOPMENT AND CAPACITY-BUILDING PROGRAM TRANSFORMATIVE PROFESSIONAL DEVELOPMENT V'LOCITY MASTER CLASS SERIES ACCREDITATION ACADEMY STRATEGY 2.2 EXPAND ACCESS TO HIGH QUALITY CHILDCARE, AFTERSCHOOL AND SUMMER PROGRAMS PROGRAM SUMMER PROGRAMMING (2021-2024)	AGENCY Early Learning Coalition of Alachua County Business Leadership Institute for Early Learning Multiple L, AGENCY	\$ BUDGE	4,594,967.00 TED FUNDING 248,026.00 90,000.00 300,000.00	UND: \$ \$ \$ UND:	ER CONTRAC 263,899 101,330 181,383
GOAL 2: ALL CHILDREN CAN LEARN WHAT THEY NEED TO BE SUCCESSFUL STRATEGY 2.1 SUPPORT PROFESSIONAL DEVELOPMENT AND CAPACITY-BUILDING PROGRAM TRANSFORMATIVE PROFESSIONAL DEVELOPMENT CLOCITY MASTER CLASS SERIES ACCREDITATION ACADEMY STRATEGY 2.2 EXPAND ACCESS TO HIGH QUALITY CHILDCARE, AFTERSCHOOL AND SUMMER PROGRAMS PROGRAM SUMMER PROGRAMMING (2021-2024) SUMMER PROGRAMMING (2021-2024)	AGENCY Early Learning Coalition of Alachua County Business Leadership Institute for Early Learning Multiple L, AGENCY Alachua County Camp 13382	\$ BUDGE	4,594,967.00 TED FUNDING 248,026.00 90,000.00 300,000.00	UND: \$ \$ \$ UND: \$	ER CONTRAC 263,899 101,330 181,38° ER CONTRAC 43,73
GOAL 2: ALL CHILDREN CAN LEARN WHAT THEY NEED TO BE SUCCESSFUL STRATEGY 2.1 SUPPORT PROFESSIONAL DEVELOPMENT AND CAPACITY-BUILDING PROGRAM FRANSFORMATIVE PROFESSIONAL DEVELOPMENT V'LOCITY MASTER CLASS SERIES ACCREDITATION ACADEMY STRATEGY 2.2 EXPAND ACCESS TO HIGH QUALITY CHILDCARE, AFTERSCHOOL AND SUMMER PROGRAMS PROGRAM SUMMER PROGRAMMING (2021-2024) SUMMER PROGRAMMING (2021-2024) SUMMER PROGRAMMING (2021-2024)	AGENCY Early Learning Coalition of Alachua County Business Leadership Institute for Early Learning Multiple L, AGENCY	\$ BUDGE	4,594,967.00 TED FUNDING 248,026.00 90,000.00 300,000.00	UND: \$ \$ \$ UND:	ER CONTRAC 263,899 101,330 181,38° ER CONTRAC 43,73 142,620
GOAL 2: ALL CHILDREN CAN LEARN WHAT THEY NEED TO BE SUCCESSFUL STRATEGY 2.1 SUPPORT PROFESSIONAL DEVELOPMENT AND CAPACITY-BUILDING PROGRAM FRANSFORMATIVE PROFESSIONAL DEVELOPMENT V'LOCITY MASTER CLASS SERIES ACCREDITATION ACADEMY STRATEGY 2.2 EXPAND ACCESS TO HIGH QUALITY CHILDCARE, AFTERSCHOOL AND SUMMER PROGRAMS PROGRAM SUMMER PROGRAMMING (2021-2024)	AGENCY Early Learning Coalition of Alachua County Business Leadership Institute for Early Learning Multiple L, AGENCY Alachua County Camp 13382 Boys & Girls Clubs 13384	\$ BUDGE	4,594,967.00 TED FUNDING 248,026.00 90,000.00 300,000.00	UND: \$ \$ \$ UND: \$ \$	ER CONTRAC 263,89 101,33 181,38 ER CONTRAC 43,73 142,620 17,30
GOAL 2: ALL CHILDREN CAN LEARN WHAT THEY NEED TO BE SUCCESSFUL STRATEGY 2.1 SUPPORT PROFESSIONAL DEVELOPMENT AND CAPACITY-BUILDING PROGRAM FRANSFORMATIVE PROFESSIONAL DEVELOPMENT OF LOCITY MASTER CLASS SERIES ACCREDITATION ACADEMY STRATEGY 2.2 EXPAND ACCESS TO HIGH QUALITY CHILDCARE, AFTERSCHOOL AND SUMMER PROGRAMS PROGRAM SUMMER PROGRAMMING (2021-2024)	AGENCY Early Learning Coalition of Alachua County Business Leadership Institute for Early Learning Multiple AGENCY Alachua County Camp 13382 Boys & Girls Clubs 13384 Cade Museum 13385	\$ BUDGE	4,594,967.00 TED FUNDING 248,026.00 90,000.00 300,000.00	UND: \$ \$ \$ UND: \$ \$ \$ \$ \$ \$	ER CONTRAC 263,89 101,33 181,38 ER CONTRAC 43,73 142,620 17,30 70,93
GOAL 2: ALL CHILDREN CAN LEARN WHAT THEY NEED TO BE SUCCESSFUL STRATEGY 2.1 SUPPORT PROFESSIONAL DEVELOPMENT AND CAPACITY-BUILDING PROGRAM TRANSFORMATIVE PROFESSIONAL DEVELOPMENT V'LOCITY MASTER CLASS SERIES ACCREDITATION ACADEMY STRATEGY 2.2 EXPAND ACCESS TO HIGH QUALITY CHILDCARE, AFTERSCHOOL AND SUMMER PROGRAMS PROGRAM SUMMER PROGRAMMING (2021-2024)	AGENCY Early Learning Coalition of Alachua County Business Leadership Institute for Early Learning Multiple AGENCY AGENCY Alachua County Camp 13382 Boys & Girls Clubs 13384 Cade Museum 13385 City Of Alachua 13386	\$ BUDGE	4,594,967.00 TED FUNDING 248,026.00 90,000.00 300,000.00	UND: \$ \$ \$ UND: \$ \$ \$ \$ \$ \$	ER CONTRAC 263,899 101,330 181,38° ER CONTRAC 43,73 142,620 17,30 70,93 147,443
GOAL 2: ALL CHILDREN CAN LEARN WHAT THEY NEED TO BE SUCCESSFUL STRATEGY 2.1 SUPPORT PROFESSIONAL DEVELOPMENT AND CAPACITY-BUILDING PROGRAM TRANSFORMATIVE PROFESSIONAL DEVELOPMENT VILOCITY MASTER CLASS SERIES ACCREDITATION ACADEMY STRATEGY 2.2 EXPAND ACCESS TO HIGH QUALITY CHILDCARE, AFTERSCHOOL AND SUMMER PROGRAMS PROGRAM SUMMER PROGRAMMING (2021-2024)	AGENCY Early Learning Coalition of Alachua County Business Leadership Institute for Early Learning Multiple L, AGENCY Alachua County Camp 13382 Boys & Girls Clubs 13384 Cade Museum 13385 City Of Alachua 13386 Community Impact 13387	\$ BUDGE	4,594,967.00 TED FUNDING 248,026.00 90,000.00 300,000.00	UND: \$ \$ \$ UND: \$ \$ \$ \$ \$ \$	ER CONTRAC 263,899 101,330 181,38 ER CONTRAC 43,73 142,620 17,30 70,93 147,443 30,00
GOAL 2: ALL CHILDREN CAN LEARN WHAT THEY NEED TO BE SUCCESSFUL STRATEGY 2.1 SUPPORT PROFESSIONAL DEVELOPMENT AND CAPACITY-BUILDING PROGRAM TRANSFORMATIVE PROFESSIONAL DEVELOPMENT VILOCITY MASTER CLASS SERIES ACCREDITATION ACADEMY STRATEGY 2.2 EXPAND ACCESS TO HIGH QUALITY CHILDCARE, AFTERSCHOOL AND SUMMER PROGRAMS FROGRAM SUMMER PROGRAMMING (2021-2024)	AGENCY Early Learning Coalition of Alachua County Business Leadership Institute for Early Learning Multiple L, AGENCY Alachua County Camp 13382 Boys & Girls Clubs 13384 Cade Museum 13385 City Of Alachua 13386 Community Impact 13387 Cultural Arts Coalition 13388 Deeper Purpose Community Church 13389	\$ BUDGE	4,594,967.00 TED FUNDING 248,026.00 90,000.00 300,000.00	UND: \$ \$ \$ \$ \$ \$ \$ \$	ER CONTRAC 263,899 101,330 181,38° ER CONTRAC 43,73 142,620 17,30 70,93 147,440 30,00 97,35
GOAL 2: ALL CHILDREN CAN LEARN WHAT THEY NEED TO BE SUCCESSFUL STRATEGY 2.1 SUPPORT PROFESSIONAL DEVELOPMENT AND CAPACITY-BUILDING PROGRAM TRANSFORMATIVE PROFESSIONAL DEVELOPMENT VILOCITY MASTER CLASS SERIES ACCREDITATION ACADEMY STRATEGY 2.2 EXPAND ACCESS TO HIGH QUALITY CHILDCARE, AFTERSCHOOL AND SUMMER PROGRAMS PROGRAM SUMMER PROGRAMMING (2021-2024)	AGENCY Early Learning Coalition of Alachua County Business Leadership Institute for Early Learning Multiple L, AGENCY Alachua County Camp 13382 Boys & Girls Clubs 13384 Cade Museum 13385 City Of Alachua 13386 Community Impact 13387 Cultural Arts Coalition 13388 Deeper Purpose Community Church 13389 Gainesville Area Tennis Association 13391	\$ BUDGE	4,594,967.00 TED FUNDING 248,026.00 90,000.00 300,000.00	UND: \$ \$ \$ \$ \$ \$ \$ \$	ER CONTRAC 263,899 101,330 181,38: ER CONTRAC 43,730 142,620 17,30 70,93 147,443 30,00 97,35 71,20
GOAL 2: ALL CHILDREN CAN LEARN WHAT THEY NEED TO BE SUCCESSFUL STRATEGY 2.1 SUPPORT PROFESSIONAL DEVELOPMENT AND CAPACITY-BUILDING PROGRAM TRANSFORMATIVE PROFESSIONAL DEVELOPMENT VILOCITY MASTER CLASS SERIES ACCREDITATION ACADEMY STRATEGY 2.2 EXPAND ACCESS TO HIGH QUALITY CHILDCARE, AFTERSCHOOL AND SUMMER PROGRAMS PROGRAM SUMMER PROGRAMMING (2021-2024)	AGENCY Early Learning Coalition of Alachua County Business Leadership Institute for Early Learning Multiple L, AGENCY Alachua County Camp 13382 Boys & Girls Clubs 13384 Cade Museum 13385 City Of Alachua 13386 Community Impact 13387 Cultural Arts Coalition 13388 Deeper Purpose Community Church 13389 Gainesville Area Tennis Association 13391 Gainesville Circus Center	\$ BUDGE	4,594,967.00 TED FUNDING 248,026.00 90,000.00 300,000.00	UND: \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ER CONTRAC 263,899 101,331 181,38 ER CONTRAC 43,73 142,620 17,30 70,93 147,443 30,00 97,35 71,20 26,81
GOAL 2: ALL CHILDREN CAN LEARN WHAT THEY NEED TO BE SUCCESSFUL STRATEGY 2.1 SUPPORT PROFESSIONAL DEVELOPMENT AND CAPACITY-BUILDING PROGRAM TRANSFORMATIVE PROFESSIONAL DEVELOPMENT VILOCITY MASTER CLASS SERIES ACCREDITATION ACADEMY STRATEGY 2.2 EXPAND ACCESS TO HIGH QUALITY CHILDCARE, AFTERSCHOOL AND SUMMER PROGRAMS PROGRAM SUMMER PROGRAMMING (2021-2024)	AGENCY Early Learning Coalition of Alachua County Business Leadership Institute for Early Learning Multiple L, AGENCY Alachua County Camp 13382 Boys & Girls Clubs 13384 Cade Museum 13385 City Of Alachua 13386 Community Impact 13387 Cultural Arts Coalition 13388 Deeper Purpose Community Church 13389 Gainesville Area Tennis Association 13391 Gainesville Circus Center Girls Place, Inc. 13393	\$ BUDGE	4,594,967.00 TED FUNDING 248,026.00 90,000.00 300,000.00	UND: \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ER CONTRAC 263,899 101,331 181,38 ER CONTRAC 43,73 142,620 17,30 70,93 147,443 30,00 97,35 71,20 26,81 95,70
GOAL 2: ALL CHILDREN CAN LEARN WHAT THEY NEED TO BE SUCCESSFUL STRATEGY 2.1 SUPPORT PROFESSIONAL DEVELOPMENT AND CAPACITY-BUILDING PROGRAM TRANSFORMATIVE PROFESSIONAL DEVELOPMENT VILOCITY MASTER CLASS SERIES ACCREDITATION ACADEMY STRATEGY 2.2 EXPAND ACCESS TO HIGH QUALITY CHILDCARE, AFTERSCHOOL AND SUMMER PROGRAMS PROGRAM SUMMER PROGRAMMING (2021-2024)	AGENCY Early Learning Coalition of Alachua County Business Leadership Institute for Early Learning Multiple L, AGENCY Alachua County Camp 13382 Boys & Girls Clubs 13384 Cade Museum 13385 City Of Alachua 13386 Community Impact 13387 Cultural Arts Coalition 13388 Deeper Purpose Community Church 13389 Gainesville Area Tennis Association 13391 Gainesville Circus Center Girls Place, Inc. 13393 Good News Art 13394	\$ BUDGE	4,594,967.00 TED FUNDING 248,026.00 90,000.00 300,000.00	UND: \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ER CONTRAC 263,899 101,331 181,38 ER CONTRAC 43,73 142,620 17,30 70,93 147,443 30,00 97,35 71,20 26,81 95,70 167,260
GOAL 2: ALL CHILDREN CAN LEARN WHAT THEY NEED TO BE SUCCESSFUL STRATEGY 2.1 SUPPORT PROFESSIONAL DEVELOPMENT AND CAPACITY-BUILDING PROGRAM FRANSFORMATIVE PROFESSIONAL DEVELOPMENT VLOCITY MASTER CLASS SERIES ACCREDITATION ACADEMY STRATEGY 2.2 EXPAND ACCESS TO HIGH QUALITY CHILDCARE, AFTERSCHOOL AND SUMMER PROGRAMS PROGRAM SUMMER PROGRAMMING (2021-2024)	AGENCY Early Learning Coalition of Alachua County Business Leadership Institute for Early Learning Multiple L, AGENCY Alachua County Camp 13382 Boys & Girls Clubs 13384 Cade Museum 13385 City Of Alachua 13386 Community Impact 13387 Cultural Arts Coalition 13388 Deeper Purpose Community Church 13389 Gainesville Area Tennis Association 13391 Gainesville Circus Center Girls Place, Inc. 13393 Good News Art 13394 I AM STEM 13393	\$ BUDGE	4,594,967.00 TED FUNDING 248,026.00 90,000.00 300,000.00	UND	ER CONTRAC 263,899 101,336 181,383 ER CONTRAC 43,731 142,620 17,30 70,93 147,443 30,000 97,35 71,200 26,81 95,70 167,260 173,513
GOAL 2: ALL CHILDREN CAN LEARN WHAT THEY NEED TO BE SUCCESSFUL STRATEGY 2.1 SUPPORT PROFESSIONAL DEVELOPMENT AND CAPACITY-BUILDING PROGRAM TRANSFORMATIVE PROFESSIONAL DEVELOPMENT VLOCITY MASTER CLASS SERIES ACCREDITATION ACADEMY STRATEGY 2.2 EXPAND ACCESS TO HIGH QUALITY CHILDCARE, AFTERSCHOOL AND SUMMER PROGRAMS PROGRAM SUMMER PROGRAMMING (2021-2024)	AGENCY Early Learning Coalition of Alachua County Business Leadership Institute for Early Learning Multiple L, AGENCY Alachua County Camp 13382 Boys & Girls Clubs 13384 Cade Museum 13385 City Of Alachua 13386 Community Impact 13387 Cultural Arts Coalition 13388 Deeper Purpose Community Church 13389 Gainesville Area Tennis Association 13391 Gainesville Circus Center Girls Place, Inc. 13393 Good News Art 13394 I AM STEM 13393 Just For Us 13437	\$ BUDGE	4,594,967.00 TED FUNDING 248,026.00 90,000.00 300,000.00	UND	ER CONTRAC 263,899 101,330 181,383 ER CONTRAC 43,731 142,620 17,30 70,93 147,443 30,00 97,35 71,20 26,81 95,70 167,260 173,51: 35,11:
GOAL 2: ALL CHILDREN CAN LEARN WHAT THEY NEED TO BE SUCCESSFUL STRATEGY 2.1 SUPPORT PROFESSIONAL DEVELOPMENT AND CAPACITY-BUILDING PROGRAM TRANSFORMATIVE PROFESSIONAL DEVELOPMENT VILOCITY MASTER CLASS SERIES ACCREDITATION ACADEMY STRATEGY 2.2 EXPAND ACCESS TO HIGH QUALITY CHILDCARE, AFTERSCHOOL AND SUMMER PROGRAMS PROGRAM SUMMER PROGRAMMING (2021-2024)	AGENCY Early Learning Coalition of Alachua County Business Leadership Institute for Early Learning Multiple AGENCY Alachua County Camp 13382 Boys & Girls Clubs 13384 Cade Museum 13385 City Of Alachua 13386 Community Impact 13387 Cultural Arts Coalition 13388 Deeper Purpose Community Church 13389 Gainesville Area Tennis Association 13391 Gainesville Circus Center Girls Place, Inc. 13393 Good News Art 13394 I AM STEM 13393 Just For Us 13437 Kids Count in Alachua County, Inc. 13397	\$ BUDGE	4,594,967.00 TED FUNDING 248,026.00 90,000.00 300,000.00	UND	ER CONTRAC 263,899 101,330 181,387 ER CONTRAC 43,730 142,620 17,300 70,937 147,443 30,000 97,357 71,200 26,817 95,700 167,260 173,512 34,792
GOAL 2: ALL CHILDREN CAN LEARN WHAT THEY NEED TO BE SUCCESSFUL STRATEGY 2.1 SUPPORT PROFESSIONAL DEVELOPMENT AND CAPACITY-BUILDING PROGRAM TRANSFORMATIVE PROFESSIONAL DEVELOPMENT V'LOCITY MASTER CLASS SERIES ACCREDITATION ACADEMY STRATEGY 2.2 EXPAND ACCESS TO HIGH QUALITY CHILDCARE, AFTERSCHOOL AND SUMMER PROGRAMS PROGRAM SUMMER PROGRAMMING (2021-2024)	AGENCY Early Learning Coalition of Alachua County Business Leadership Institute for Early Learning Multiple L, AGENCY Alachua County Camp 13382 Boys & Girls Clubs 13384 Cade Museum 13385 City Of Alachua 13386 Community Impact 13387 Cultural Arts Coalition 13388 Deeper Purpose Community Church 13389 Gainesville Area Tennis Association 13391 Gainesville Circus Center Girls Place, Inc. 13393 Good News Art 13394 I AM STEM 13393 Just For Us 13437	\$ BUDGE	4,594,967.00 TED FUNDING 248,026.00 90,000.00 300,000.00	UND	ER CONTRAC 263,899 101,330 181,387 ER CONTRAC 43,730 142,620 17,309 70,931 147,443 30,004 97,355 71,208 26,812 95,706 167,260 173,511 35,112 34,792 43,313 53,200

PROGRAM AWARDS AND EXPENSES AS OF MARCH 20, 2023

SUMMER PROCRAMMINS (2021-2024)	SUMMER PROGRAMMING (2021-2024)				
SUMMER PROGRAMMING (2012-1024) VFCROP 5 0.0392 SUMMER PROGRAMMING (2012-1024) VFCROP 5 0.0392 SUMMER PROGRAMMING (2012-1024) VFCROP 5 0.0000 SUMMER PROGRAMMING (2012-1024) Citizente Retheil AME 5 0.0000 SUMMER PROGRAMMING (2012-1024) Citizente Retheil AME 5 0.0000 SUMMER PROGRAMMING (2012-1024) Citizente Retheil AME 5 0.0000 S 0.00000 S 0.000000 S 0.00000 S 0.000000 S 0.00000 S 0.000000 S 0					99,670.2
URLIAMER PROCRAMMINIS (2012-1024) UF CROP \$ 5,0922	·				180,353.3
SERVICE SERV	·				•
CF Underground Richers \$ 7,5,566	·				
MICHIMENT PROGRAMMING (2013-2024)				•	
MICHMENT PROGRAMMING (2021-2024)	,	_			
NIBCHMENT PROGRAMMING (2021-2024)	, ,				•
Child Advicacy Center Freedom School S 50,000 to 11,000 to 10,000	, ,				23,493.
Freedom School		•		\$	11,172.
FTERSCHOOL PROGRAMMING (RFP 2021-06) Boys and Girls Club of Alachua County* FTERSCHOOL PROGRAMMING (RFP 2021-06) Deeper Purpose Community Church, Inc.* FTERSCHOOL PROGRAMMING (RFP 2021-06) Gainesville Circus Center* FTERSCHOOL PROGRAMMING (RFP 2021-06) Kids Count in Alachua County, Inc.* BUDGETED FUNDING UNDER CONTRAC S 2399,586 FTERSCHOOL PROGRAMMING (RFP 2021-06) Kids Count in Alachua County, Inc.* BUDGETED FUNDING UNDER CONTRAC S 14,890.00 S 14,898 HE BRIDGE COMMUNITY CENTER LITERACY PROGRAM AGENCY BUDGETED FUNDING UNDER CONTRAC S 33,959.00 S 33,959.00 S 36,333 TRATEGY 2.3 SUPPORT LITERACY PROGRAM AGENCY BUDGETED FUNDING UNDER CONTRAC S 125,000.00 S 14,898 ROGRAM AGENCY BUDGETED FUNDING UNDER CONTRAC S 125,000.00 S 14,898 CENSIVORK ALACHUA MARKETING & RECRUTMENT MINORITY BUSINESS LISTINGS, INC. S 125,000.00 S 271,448 ERISSYORK ALACHUA WARKETING & RECRUTMENT MINORITY BUSINESS LISTINGS, INC. S 125,000.00 S 247,592.00 S 4,782.94 ERISSYORK ALACHUA WARKETING & RECRUTMENT MINORITY BUSINESS LISTINGS, INC. S 125,000.00 S 47,792.00 S 4,782.94 CINCLE CHANGE AND ARCHED AND A	······································	•	\$ 60,000.00	\$	110,000.0
FITERSCHOOL PROGRAMMING (RFP 2021-06) Deeper Purpose Community Church, Inc.* \$107,81 FITERSCHOOL PROGRAMMING (RFP 2021-06) Gainesville Area Tennis Association (Aces in Motion)* \$259,58 FITERSCHOOL PROGRAMMING (RFP 2021-06) Gainesville Area Tennis Association (Aces in Motion)* \$259,58 FITERSCHOOL PROGRAMMING (RFP 2021-06) Gainesville Area Tennis Association (Aces in Motion)* \$259,58 FITERSCHOOL PROGRAMMING (RFP 2021-06) Gainesville Area Tennis Association (Aces in Motion)* \$259,58 FITERSCHOOL PROGRAMMING (RFP 2021-06) Kids Count in Alachus County, Inc.* \$250,092 TRATEGY 2.3 SUPPORT LITERACY AND OTHER ACADEMIC SUPPORTS ROGRAM AGENCY Gainesville Trivie Gainesville Trivie Gainesville Firitive \$14,000.00 \$14,586 HE BRIDGE COMMUNITY CENTER LITERACY PROGRAM Vineyard Christian Fellowship of Gainesville, FL \$42,690.00 \$5,966 \$6,666 \$14,586 HE BRIDGE COMMUNITY CENTER LITERACY PROGRAM AGENCY BUDGETED FUNDING UNDER CONTRAC UNDER CONTRAC TRATEGY 2.5 SUPPORT CAREER EXPLORATION AND PREPARATION ROGRAM AGENCY BUDGETED FUNDING UNDER CONTRAC TRATEGY 2.5 SUPPORT CAREER EXPLORATION AND PREPARATION GOODWILL INDUSTRIES OF NORTH FLORIDA \$125,000.00 \$221,442 ERISYNORK ALACHUA MARKETING & RECRUTMENT MINORITY BUSINESS LISTINGS, INC. \$1,000,000.00 \$222,000 \$492,554 EVENT CHON STEZAM ENGINE PROGRAM New Technology Made Simple Now Inc. \$1,000,000.00 UNDER CONTRAC CHINER'S HARD STORY SUPPORT INITIATIVES THAT CONNECT FAMILIES TO ESOURCES NO BELATIONSHIPS TRATEGY 3.1 SUPPPORT INITIATIVES THAT CONNECT FAMILIES TO ESOURCES NO BELATIONSHIPS TRATEGY 3.2 IMPROVE FAMILY STRENGTHENING AND SUPPORTS ROGRAM AGENCY FL INSTITUTE for Workforce Innovation, Inc. d/b/s Partnership for Strong Families \$200,000.00 \$200,000 TRATEGY 3.2 IMPROVE FAMILY STRENGTHENING AND SUPPORTS ROGRAM Project Youth Build PARENTING PROGRAM Project Youth Build UNDER CONTRAC S14,783,994 UNDER CONTRAC S				UND	-
NETERSCHOOL PROGRAMMING (RFP 2021-06) Gainesville Area Tennis Association (Aces in Motion)* Sizes and Size			\$ 1,000,000.00		
FTERSCHOOL PROGRAMMING (RFP 2021-06) Gainesville Circus Center* \$529,58 FTERSCHOOL PROGRAMMING (RFP 2021-06) Gainesville Circus Center* \$5127,93 FTERSCHOOL PROGRAMMING (RFP 2021-06) Kids Count in Alachua County, Inc.* \$5200.92 TRATEGY 2.3 SUPPORT LITERACY AND OTHER ACADEMIC SUPPORTS ROGRAM AGENCY BUDGETED FUNDING UNDER CONTRAC QUI Y PARTON IMAGINATION LIBRARY Gainesville Thrive Gainesville Finite Gainesville Finite S14,000.00 \$14,396 HB RRIDGE COMMUNITY CENTER LITERACY PROGRAM Vineyard Christian Fellowship of Gainesville, FL S42,690.00 \$59,646 PREATION FULL STEAM* Cade Museum S53,955.00 \$10,000 \$16,331 TRATEGY 2.3 IMPROVE CAPACITY TO SUPPORT SPECIAL NEEDS ROGRAM AGENCY BUDGETED FUNDING UNDER CONTRAC AGENCY BUDGETED FUNDING UNDER CONTRAC TRATEGY 2.5 SUPPORT CAREER EXPLORATION AND PREPARATION ROGRAM AGENCY BUDGETED FUNDING UNDER CONTRAC TRATEGY 2.5 SUPPORT CAREER EXPLORATION AND PREPARATION ROGRAM AGENCY BUDGETED FUNDING UNDER CONTRAC TRATEGY 2.5 SUPPORT CAREER EXPLORATION AND PREPARATION ROGRAM AGENCY BUDGETED FUNDING UNDER CONTRAC TRATEGY 2.5 SUPPORT CAREER EXPLORATION AND PREPARATION ROGRAM AGENCY BUDGETED FUNDING UNDER CONTRAC S125,000.00 \$102,500 \$271,440 EXENSIVORA ALACHUA MARKETING & RECRUTMENT GOODWILL INDUSTRIES OF NORTH FLORIDA \$500,000.00 \$127,440 EXENSIVORA ALACHUA YOUTH PAYROLL GOODWILL INDUSTRIES OF NORTH FLORIDA \$500,000.00 \$127,440 EXENSIVORA ALACHUA NEW TECHNOW STEZAM ENGINE PROGRAM NEW TECHNOlogy Made Simple Now Inc \$1,000,000.00 \$1,000,000 \$1,0	FTERSCHOOL PROGRAMMING (RFP 2021-06)	Boys and Girls Club of Alachua County*			\$185,411
FTERSCHOOL PROGRAMMING (RFP 2021-06) Girls Piace, Inc.* S127-33 FTERSCHOOL PROGRAMMING (RFP 2021-06) Girls Piace, Inc.* Kids Count in Alachua County, Inc.* S200,92 TRATEGY 2.3 SUPPORT LITERACY AND OTHER ACADEMIC SUPPORTS ROGRAM AGENCY BUDGETED FUNDING OLLY PARTON IMAGINATION LIBRARY Gainesville Thrive S14,000.00 S14,989 FREATION PULL STEAM* Cade Museum S33,959.00 S33,959.00 S36,133 TRATEGY 2.4 IMPROVE CAPACITY TO SUPPORT SPECIAL NEEDS ROGRAM AGENCY BUDGETED FUNDING UNDER CONTRAC UNDER CONTRAC S42,900.00 S43,133 TRATEGY 2.4 IMPROVE CAPACITY TO SUPPORT SPECIAL NEEDS ROGRAM AGENCY BUDGETED FUNDING UNDER CONTRAC S125,000.00 S127,404 S125,000.00 S127,405 S125,000.00 S127,405 S125,000.00 S127,405 S127,505 S125,000.00 S127,405 S127,505 S127	FTERSCHOOL PROGRAMMING (RFP 2021-06)	Deeper Purpose Community Church, Inc.*			\$107,818
FIERSCHOOL PROGRAMMING (RFP 2021-06) Kids Count in Alachua County, Inc.* \$127,93 \$200,92 FIERSCHOOL PROGRAMMING (RFP 2021-06) Kids Count in Alachua County, Inc.* \$200,92 FIERSCHOOL PROGRAMMING (RFP 2021-06) Kids Count in Alachua County, Inc.* BUDGETED FUNDING UNDER CONTRAC GAIREY BUDGETED FUNDING UNDER CONTRAC GAIREY GAIREY SITE A 42,990.00 \$14,596 HE BRIDGE COMMUNITY CENTER LITERACY PROGRAM Vineyard Christian Fellowship of Gainesville, FL \$42,990.00 \$59,646 FIERSCHOOL STEAM* Cade Museum \$53,355.00 \$536,331 FIRATEGY 2.4 IMPROVE CAPACITY TO SUPPORT SPECIAL NEEDS ROGRAM AGENCY BUDGETED FUNDING UNDER CONTRAC FIRATEGY 2.5 SUPPORT CAREER EXPLORATION AND PREPARATION ROGRAM AGENCY BUDGETED FUNDING UNDER CONTRAC \$125,000.00 \$125,000 \$102,500 \$102,	FTERSCHOOL PROGRAMMING (RFP 2021-06)	Gainesville Area Tennis Association (Aces in Motion)*			\$259,583
TRATEGY 2.3 SUPPORT LITERACY AND OTHER ACADEMIC SUPPORTS ROGRAM AGENCY Gainesville Trive S 14,000.00 \$ 14,898 HE BRIDGE COMMUNITY CENTER LITERACY PROGRAM Vineyard Christian Fellowship of Gainesville, FL S 42,690.00 \$ 59,948 PERATION FULL STEAM* Cade Museum S 33,959.00 \$ 36,331 TRATEGY 2.4 IMPROVE CAPACITY TO SUPPORT SPECIAL NEEDS ROGRAM AGENCY BUDGETED FUNDING UNDER CONTRAC TRATEGY 2.5 SUPPORT CAREER EXPLORATION AND PREPARATION ROGRAM AGENCY BUDGETED FUNDING UNDER CONTRAC TRATEGY 2.5 SUPPORT CAREER EXPLORATION AND PREPARATION ROGRAM AGENCY BUDGETED FUNDING UNDER CONTRAC TRATEGY 2.5 SUPPORT CAREER EXPLORATION AND PREPARATION ROGRAM AGENCY BUDGETED FUNDING UNDER CONTRAC TRATEGY 2.5 SUPPORT CAREER EXPLORATION AND PREPARATION ROGRAM AGENCY BUDGETED FUNDING UNDER CONTRAC S 125,000.00 \$ 102,500 EENSWORK ALACHUA MARKETING & RECRUTMENT MINORITY BUSINESS LISTINGS, INC. S 125,000.00 \$ 102,500 EENSWORK ALACHUA YOUTH PAYROLL GOODWILL INDUSTRIES OF NORTH FLORIDA S 500,000.00 \$ 492,554 EW TECH NOW STE2AM ENGINE PROGRAM New Technology Made Simple Now Inc S 47,792.00 \$ 66,781 S 4,781,994 SOOL3 3: ALL CHILDREN HAVE NURTURING AND SUPPORTIVE CAREGIVERS NOR RELATIONSHIPS TRATEGY 3.1 SUPPORT INITIATIVES THAT CONNECT FAMILIES TO ESSOURCES ROGRAM AGENCY BUDGETED FUNDING UNDER CONTRAC S 47,792.00 \$ 220,000.00 S 203,850 ROGRAM AGENCY BUDGETED FUNDING UNDER CONTRAC S 47,792.00 \$ 220,000.00 S 203,850 ROGRAM ROBERT FUNDING FLINSITURE OF WORKFORCE INNOVATION, Inc. d/b/a PRICE TYOUTH BUILD PARENTING PROGRAM PROJECT YOUTH BUILD PARENTING PROGRAM PROJECT Y	FTERSCHOOL PROGRAMMING (RFP 2021-06)	Gainesville Circus Center*			\$129,316
AGENCY BUDGETED FUNDING UNDER CONTRAC Gainesville Thrive \$ 14,000.00 \$ 14,896 FOR HE BRIDGE COMMUNITY CENTER LITERACY PROGRAM Vineyard Christian Fellowship of Gainesville, FL \$ 42,690.00 \$ 59,646 Sperariton Full Steam* Cade Museum \$ 33,959.00 \$ 36,331 TRATEGY 2.4 IMPROVE CAPACITY TO SUPPORT SPECIAL NEEDS ROGRAM AGENCY BUDGETED FUNDING UNDER CONTRAC TRATEGY 2.5 SUPPORT CAREER EXPLORATION AND PREPARATION ROGRAM AGENCY BUDGETED FUNDING UNDER CONTRAC TRATEGY 2.5 SUPPORT CAREER EXPLORATION AND PREPARATION ROGRAM AGENCY BUDGETED FUNDING UNDER CONTRAC TRATEGY 2.5 SUPPORT CAREER EXPLORATION AND PREPARATION ROGRAM AGENCY BUDGETED FUNDING UNDER CONTRAC TRATEGY 2.5 SUPPORT CAREER EXPLORATION AND PREPARATION ROGRAM AGENCY BUDGETED FUNDING UNDER CONTRAC TRATEGY 2.5 SUPPORT CAREER EXPLORATION AND PREPARATION ROGRAM AGENCY BUDGETED FUNDING UNDER CONTRAC TRATEGY 2.5 SUPPORT CAREER EXPLORATION AND PREPARATION ROGRAM AGENCY BUDGETED FUNDING UNDER CONTRAC TRATEGY 2.5 SUPPORT CAREER EXPLORATION AND PREPARATION ROGRAM AGENCY BUDGETED FUNDING UNDER CONTRAC TRATEGY 3.5 SUPPORT CAREER EXPLORATION AND PREPARATION ROGRAM New Technology Made Simple Now Inc \$ 125,000.00 5 271,480 SOAL 3: ALL CHILDREN HAVE NURTURING AND SUPPORTIVE CAREGIVERS NOR RELATIONSHIPS TRATEGY 3.1 SUPPORT INITIATIVES THAT CONNECT FAMILIES TO 15 100,000.00 5 20,000 SOAL 3: ALL CHILDREN HAVE NURTURING AND SUPPORTIVE CAREGIVERS NOR RELATIONSHIPS TRATEGY 3.1 SUPPORT INITIATIVES THAT CONNECT FAMILIES TO 15 100,000.00 5 20,000 SOAL 3: ALL CHILDREN HAVE NURTURING AND SUPPORTIVE CAREGIVERS NOR RELATIONSHIPS TRATEGY 3.1 SUPPORT INITIATIVES THAT CONNECT FAMILIES TO 15 100,000.00 5 20,000 SOAL 3: ALL CHILDREN HAVE NURTURING AND SUPPORTIVE CAREGIVERS NOR RELATIONSHIPS TRATEGY 3.2 SUPPORT INITIATIVES THAT CONNECT FAMILIES TO 15 100,000.00 5 20,000 SOAL 3: ALL CHILDREN HAVE NURTURING AND SUPPORTIVE CAREGIVERS NOR RELATIONSHIPS TRATEGY 3.1 SUPPORT INITIATIVES THAT CONNECT FAMILIES TO 15 100,000.00 5 20,000 SOAL 3: ALL CHILDREN HAVE NURTURING AND SUPPORTIVE CAREGIVERS NOR RELATIONS	FTERSCHOOL PROGRAMMING (RFP 2021-06)	Girls Place, Inc.*			\$127,933
REGRAM AGENCY Gainesville Thrive Gainesville Thrive S 14,000.00 \$ 14,896 SPERATION IMAGINATION LIBRARY Gainesville Thrive Cade Museum S 33,959.00 \$ 59,646 SPERATION FULL STEAM* Cade Museum S 33,959.00 \$ 36,131 TRATEGY 2.4 IMPROVE CAPACITY TO SUPPORT SPECIAL NEEDS ROGRAM AGENCY BUDGETED FUNDING UNDER CONTRAC TRATEGY 2.5 SUPPORT CAREER EXPLORATION AND PREPARATION REGRAM AGENCY BUDGETED FUNDING UNDER CONTRAC TRATEGY 2.5 SUPPORT CAREER EXPLORATION AND PREPARATION REGRAM AGENCY MINORITY BUSINESS LISTINGS, INC. EENSWORK ALACHUA MARKETING & RECRUTMENT GOODWILL INDUSTRIES OF NORTH FLORIDA SENSWORK ALACHUA GOODWILL INDUSTRIES OF NORTH FLORIDA SENSWORK ALACHUA YOUTH PAYROLL GOODWILL INDUSTRIES OF NORTH FLORIDA SENSWORK ALACHUA YOUTH PAYROLL GOODWILL INDUSTRIES OF NORTH FLORIDA SENSWORK ALACHUA YOUTH PAYROLL GOODWILL INDUSTRIES OF NORTH FLORIDA SENSWORK ALACHUA YOUTH PAYROLL GOODWILL INDUSTRIES OF NORTH FLORIDA SENSWORK ALACHUA YOUTH PAYROLL GOODWILL INDUSTRIES OF NORTH FLORIDA SENSWORK ALACHUA YOUTH PAYROLL GOODWILL INDUSTRIES OF NORTH FLORIDA SENSWORK ALACHUA YOUTH PAYROLL GOODWILL INDUSTRIES OF NORTH FLORIDA SENSWORK ALACHUA YOUTH PAYROLL GOODWILL INDUSTRIES OF NORTH FLORIDA SENSWORK ALACHUA YOUTH PAYROLL GOODWILL INDUSTRIES OF NORTH FLORIDA SENSWORK ALACHUA YOUTH PAYROLL GOODWILL INDUSTRIES OF NORTH FLORIDA SENSWORK ALACHUA YOUTH PAYROLL GOODWILL INDUSTRIES OF NORTH FLORIDA SENSWORK ALACHUA YOUTH PAYROLL GOODWILL INDUSTRIES OF NORTH FLORIDA SENSWORK ALACHUA YOUTH PAYROLL GOODWILL INDUSTRIES OF NORTH FLORIDA SENSWORK ALACHUA YOUTH PAYROLL GOODWILL INDUSTRIES OF NORTH FLORIDA SENSWORK ALACHUA YOUTH PAYROLL GOODWILL INDUSTRIES OF NORTH FLORIDA SENSWORK ALACHUA YOUTH PAYROLL GOODWILL INDUSTRIES OF NORTH FLORIDA SENSWORK ALACHUA YOUTH PAYROLL GOODWILL YOUTH SENSWORK YOUTH PAYROLL SENSWORK ALACHUA YOUTH PAYROLL SENSWORK ALACHUA YOUTH PAYROLL GOODWILL YOUTH SENSWORK YOUTH PAYROLL SENSWORK ALACHUA YOU	FTERSCHOOL PROGRAMMING (RFP 2021-06)	Kids Count in Alachua County, Inc.*			\$200,925
ROGRAM AGENCY Gainesville Thrive Gainesville Thrive S 14,000.00 \$ 14,896 PERATION INAGINATION LIBRARY Gainesville Thrive Cade Museum S 33,959.00 \$ 59,646 PERATION FULL STEAM* Cade Museum S 33,959.00 \$ 36,131 TRATEGY 2.4 IMPROVE CAPACITY TO SUPPORT SPECIAL NEEDS ROGRAM AGENCY BUDGETED FUNDING UNDER CONTRAC TRATEGY 2.5 SUPPORT CAREER EXPLORATION AND PREPARATION ROGRAM AGENCY BUDGETED FUNDING UNDER CONTRAC TRATEGY 2.5 SUPPORT CAREER EXPLORATION AND PREPARATION ROGRAM AGENCY BUDGETED FUNDING UNDER CONTRAC TRATEGY 2.5 SUPPORT CAREER EXPLORATION AND PREPARATION ROGRAM AGENCY BUDGETED FUNDING UNDER CONTRAC TRATEGY 2.5 SUPPORT CAREER EXPLORATION AND PREPARATION ROGRAM AGENCY BUDGETED FUNDING UNDER CONTRAC S 125,000.00 \$ 102,500 \$ 102,500 \$ 102,500 \$ 122,000 \$ 122,000	TRATEGY 2.3 SUPPORT LITERACY AND OTHER ACADEMIC SUPPORTS				
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TRATEGY 2.5 SUPPORT CAREER EXPLORATION AND PREPARATION ROGRAM AGENCY BUDGETED FUNDING UNDER CONTRAC RENSWORK ALACHUA MARKETING & RECRUTMENT MINORITY BUSINESS LISTINGS, INC. \$ 125,000.00 \$ 102,500 EENSWORK ALACHUA YOUTH PAYROLL GOODWILL INDUSTRIES OF NORTH FLORIDA \$ 125,000.00 \$ 271,442 EENSWORK ALACHUA YOUTH PAYROLL GOODWILL INDUSTRIES OF NORTH FLORIDA \$ 500,000.00 \$ 492,554 IEW TECH NOW STE2AM ENGINE PROGRAM New Technology Made Simple Now Inc \$ 1,000,000.00 \$ 66,781 \$ 4,781,994 SOAL 3: ALL CHILDREN HAVE NURTURING AND SUPPORTIVE CAREGIVERS INDUBRELATIONSHIPS TRATEGY 3.1 SUPPPORT INITIATIVES THAT CONNECT FAMILIES TO ESOURCES ROGRAM AGENCY Children's Home Society of Florida Children's Home Society of Florida \$ 220,000.00 \$ 220,000 AMILY RESOURCE CENTERS/COMMUNITY NAVIGATORS Partnership for Strong Families \$ 200,000.00 \$ 203,850 TRATEGY 3.2 IMPROVE FAMILY STRENGTHENING AND SUPPORTS ROGRAM FL Institute for Workforce Innovation, Inc. d/b/a Project Youth Build PARENTING PROGRAM PROJECT YOUTH BUILD PARENTING TBD TEATEGY 3.1 SUPPORT STRENGTHENING AND SUPPORTS ROCIAL AND EMOTIONAL LEARNING TBD TEATEGY 3.2 SUPPORT SUPPORTS ROCIAL AND EMOTIONAL LEARNING TBD TEATEGY 3.2 SUPPORT SUPPORTS ROCIAL AND EMOTIONAL LEARNING TBD TEATEGY 3.2 SUPPORT SUPPORTS ROCIAL AND EMOTIONAL LEARNING TBD TEATEGY 3.2 SUPPORT SUPPORTS ROCIAL AND EMOTIONAL LEARNING TEATEGY 3.2 SUPPORT SUPPORTS ROCIAL S. TEATEGY 5.2 SUPPORT SUPPORTS ROCIAL S. TEATEGY 5.2 SUPPORT SUPP	PERATION FULL STEAM*	Cade Museum	\$ 33,959.00	\$	36,131.
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NEW TECH NOW STE2AM ENGINE PROGRAM New Technology Made Simple Now Inc. \$ 47,792.00 \$ 66,781 \$ 4,781,994 GOAL 3: ALL CHILDREN HAVE NURTURING AND SUPPORTIVE CAREGIVERS AND RELATIONSHIPS \$ 1,000,000.00 STRATEGY 3.1 SUPPORT INITIATIVES THAT CONNECT FAMILIES TO RESOURCES PROGRAM AGENCY HELP ME GROW ALACHUA Children's Home Society of Florida CAMILY RESOURCE CENTERS/COMMUNITY NAVIGATORS Partnership for Strong Families PROGRAM AGENCY FL Institute for Workforce Innovation, Inc. d/b/a PROJECT YOUTH BUILD PARENTING PROGRAM Project YouthBuild SUMMER BRIDGE FOR HEAD START TBD \$ 1,000,000.00 \$ 104,800 \$ 183,352 125,000					492,554.
GOAL 3: ALL CHILDREN HAVE NURTURING AND SUPPORTIVE CAREGIVERS AND RELATIONSHIPS STRATEGY 3.1 SUPPPORT INITIATIVES THAT CONNECT FAMILIES TO RESOURCES PROGRAM AGENCY HELP ME GROW ALACHUA Children's Home Society of Florida STRATEGY 3.2 IMPROVE FAMILY STRENGTHENING AND SUPPORTS PROGRAM AGENCY HOUSE AGENCY AGENCY FL Institute for Workforce Innovation, Inc. d/b/a PROJECT YOUTH BUILD PARENTING PROGRAM Project YouthBuild SUMMER BRIDGE FOR HEAD START TBD \$1,000,000.00 UNDER CONTRACT UNDER CONTRACT STRATEGY 3.2 IMPROVE FAMILY STRENGTHENING AND SUPPORTS PROJECT YOUTH BUILD PARENTING PROGRAM Project YouthBuild SUMMER BRIDGE FOR HEAD START TBD \$104,800 SUMMER BRIDGE FOR HEAD START TBD \$125,000	NEW TECH NOW STE2AM ENGINE PROGRAM				66,781.
GOAL 3: ALL CHILDREN HAVE NURTURING AND SUPPORTIVE CAREGIVERS AND RELATIONSHIPS STRATEGY 3.1 SUPPPORT INITIATIVES THAT CONNECT FAMILIES TO RESOURCES PROGRAM AGENCY HELP ME GROW ALACHUA Children's Home Society of Florida AGENCY FAMILY RESOURCE CENTERS/COMMUNITY NAVIGATORS FAMILY RESOURCE CENTERS/COMMUNITY NAVIGATORS Partnership for Strong Families AGENCY FL Institute for Workforce Innovation, Inc. d/b/a PROJECT YOUTH BUILD PARENTING PROGRAM Project YouthBuild AGENCY FL Institute for Workforce Innovation, Inc. d/b/a PROJECT YOUTH BUILD PARENTING PROGRAM TBD \$183,352 SUMMER BRIDGE FOR HEAD START TBD \$125,000				ċ	4 791 004
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RESOURCES PROGRAM AGENCY Children's Home Society of Florida \$ 220,000.00 \$ 220,000 FAMILY RESOURCE CENTERS/COMMUNITY NAVIGATORS Partnership for Strong Families PROGRAM AGENCY Partnership for Strong Families PROGRAM AGENCY FL Institute for Workforce Innovation, Inc. d/b/a PROJECT YOUTH BUILD PARENTING PROGRAM Project YouthBuild PROJECT YOUTH BUILD PARENTING FOR HEAD START TBD \$ 183,352 FOR CIAL AND EMOTIONAL LEARNING TBD TBD TBD TBD TBD TBD TBD TB			\$ 1,000,000.00		
ROGRAM AGENCY Children's Home Society of Florida Children's Home Society of Florida AMILY RESOURCE CENTERS/COMMUNITY NAVIGATORS Partnership for Strong Families Partnership for Strong Families ROGRAM AGENCY ROGRAM AGENCY ROJECT YOUTH BUILD PARENTING PROGRAM Project YouthBuild TBD TBD UNDER CONTRACT \$ 220,000.00 \$ 220,000.00 \$ 203,850.00 \$					
Children's Home Society of Florida \$ 220,000.00 \$ 220,000 AMILY RESOURCE CENTERS/COMMUNITY NAVIGATORS Partnership for Strong Families \$ 200,000.00 \$ 203,850 TRATEGY 3.2 IMPROVE FAMILY STRENGTHENING AND SUPPORTS ROGRAM AGENCY BUDGETED FUNDING FL Institute for Workforce Innovation, Inc. d/b/a Project Youth Build PARENTING PROGRAM Project YouthBuild \$ 75,000.00 \$ 104,800 UMMER BRIDGE FOR HEAD START TBD \$ 183,352 OCIAL AND EMOTIONAL LEARNING TBD \$ 125,000		AGENCY	BUDGETED FUNDING	UND	ER CONTRACT
AMILY RESOURCE CENTERS/COMMUNITY NAVIGATORS Partnership for Strong Families \$ 200,000.00 \$ 203,850 TRATEGY 3.2 IMPROVE FAMILY STRENGTHENING AND SUPPORTS ROGRAM AGENCY FL Institute for Workforce Innovation, Inc. d/b/a ROJECT YOUTH BUILD PARENTING PROGRAM Project YouthBuild \$ 75,000.00 \$ 104,800 UMMER BRIDGE FOR HEAD START TBD \$ 183,352 OCIAL AND EMOTIONAL LEARNING TBD \$ 125,000			\$ 220,000.00	\$	220,000.0
ROGRAM AGENCY FL Institute for Workforce Innovation, Inc. d/b/a ROJECT YOUTH BUILD PARENTING PROGRAM Project YouthBuild \$ 75,000.00 \$ 104,800 UMMER BRIDGE FOR HEAD START TBD \$ 183,352 OCIAL AND EMOTIONAL LEARNING TBD \$ 125,000	AMILY RESOURCE CENTERS/COMMUNITY NAVIGATORS	·			203,850.
FL Institute for Workforce Innovation, Inc. d/b/a ROJECT YOUTH BUILD PARENTING PROGRAM Project YouthBuild \$ 75,000.00 \$ 104,800 UMMER BRIDGE FOR HEAD START TBD \$ 183,352 OCIAL AND EMOTIONAL LEARNING TBD \$ 125,000					
UMMER BRIDGE FOR HEAD START TBD \$ 183,352 OCIAL AND EMOTIONAL LEARNING TBD \$ 125,000	·				
OCIAL AND EMOTIONAL LEARNING TBD \$ 125,000	TRATEGY 3.2 IMPROVE FAMILY STRENGTHENING AND SUPPORTS		BUDGETED FUNDING		
	TRATEGY 3.2 IMPROVE FAMILY STRENGTHENING AND SUPPORTS PROGRAM	FL Institute for Workforce Innovation, Inc. d/b/a		\$	104,800.
\$ 837,002	TRATEGY 3.2 IMPROVE FAMILY STRENGTHENING AND SUPPORTS ROGRAM ROJECT YOUTH BUILD PARENTING PROGRAM	FL Institute for Workforce Innovation, Inc. d/b/a Project YouthBuild			
\$ 837,002	TRATEGY 3.2 IMPROVE FAMILY STRENGTHENING AND SUPPORTS ROGRAM ROJECT YOUTH BUILD PARENTING PROGRAM UMMER BRIDGE FOR HEAD START	FL Institute for Workforce Innovation, Inc. d/b/a Project YouthBuild TBD		\$	183,352.
\$ 837,002	TRATEGY 3.2 IMPROVE FAMILY STRENGTHENING AND SUPPORTS PROGRAM PROJECT YOUTH BUILD PARENTING PROGRAM RUMMER BRIDGE FOR HEAD START	FL Institute for Workforce Innovation, Inc. d/b/a Project YouthBuild TBD		\$	183,352.
	STRATEGY 3.2 IMPROVE FAMILY STRENGTHENING AND SUPPORTS PROGRAM PROJECT YOUTH BUILD PARENTING PROGRAM SUMMER BRIDGE FOR HEAD START	FL Institute for Workforce Innovation, Inc. d/b/a Project YouthBuild TBD		\$ \$	183,352.0 125,000.0
	STRATEGY 3.2 IMPROVE FAMILY STRENGTHENING AND SUPPORTS PROGRAM PROJECT YOUTH BUILD PARENTING PROGRAM SUMMER BRIDGE FOR HEAD START	FL Institute for Workforce Innovation, Inc. d/b/a Project YouthBuild TBD		\$ \$	104,800.0 183,352.0 125,000.0

GOAL 4: ALL CHILDREN LIVE IN A SAFE COMMUNITY

\$

1,000,000.00

PROGRAM AWARDS AND EXPENSES AS OF MARCH 20, 2023

STRATEGY 4.1 SUPPPORT INJURY PREVENTION

TOTAL ALL

<u>PROGRAM</u>	<u>AGENCY</u>	BUDGETED FU	INDING	UNDER C	ONTRACT
STRATEGY 4.2 SUPPPORT INITIATIVES THAT PREVENT DELINQUENCY /					
TRUANCY					
PROGRAM	AGENCY	BUDGETED FU	INDING	UNDER C	ONTRACT
BIG BROTHERS BIG SISTERS OF ALACHUA COUNTY	Big Brothers Big Sisters of Tampa Bay, Inc.	\$	29,554.00	\$	41,296.46
MENTORING AND CHARACTER BUILDING	TBD			\$	500,000.00
STRATEGY 4.3 SUPPPORT VIOLENCE PREVENTION INITITATIVES					
PROGRAM	AGENCY	BUDGETED FU	NDING	UNDER C	ONTRACT
PEACEFUL PATHS INCREASING SERVICE VOLUME	Peaceful Paths, Inc.	\$	27,500.00	\$	38,427.00
Midnight Basketball	City of Gainesville	\$	18,000.00	\$	19,152.00

\$	598,875.46
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