

PROGRAM AWARDS AND EXPENSES
AS OF MARCH 20, 2023

GOAL 1: ALL CHILDREN ARE BORN HEALTHY AND REMAIN HEALTHY		\$	1,000,000.00
STRATEGY 1.1 SUPPORT MATERNAL AND CHILD HEALTH			
<u>PROGRAM</u>	<u>AGENCY</u>	<u>BUDGETED FUNDING</u>	<u>UNDER CONTRACT</u>
MATERNAL FAMILY PARTNER	Healthy Start of North Central Florida, Inc.	\$ 75,000.00	\$ 79,800.00
NEWBORN HOME VISITING PROGRAM	Healthy Start of North Central Florida, Inc.	\$ 400,000.00	\$ 425,600.00
STRATEGY 1.2 SUPPORT MENTAL HEALTH AND SUBSTANCE ABUSE PREVENTION			
<u>PROGRAM</u>	<u>AGENCY</u>	<u>BUDGETED FUNDING</u>	<u>UNDER CONTRACT</u>
REACH COMMUNITY COUNSELING SERVICES FOR ADOLESCENT GIRLS	PACE Center for Girls Inc.	\$ 75,000.00	\$ 104,800.00
YOUTH MENTAL HEALTH SUPPORT DURING AFTER-SCHOOL AND SUMMER PROGRAMMING	Partners in Adolescent Lifestyle Support (PALS) THRIVE (A University of Florida Health Program) Shands Teaching Hospital	\$ 75,000.00	\$ 104,800.00
REDUCING TRAUMA TO ABUSED CHILDREN THERAPY PROGRAM	Child Advocacy Center	\$ -	\$ 150,000.00
STRATEGY 1.3 SUPPORT PHYSICAL HEALTH			
<u>PROGRAM</u>	<u>AGENCY</u>	<u>BUDGETED FUNDING</u>	<u>UNDER CONTRACT</u>
WELLNESS COORINATOR @ HOWARD BISHOP MS	Children's Home Society of Florida	\$ 62,706.00	\$ 66,718.65
SAVING SMILES	UF College of Dentistry	\$ -	\$ 100,000.00
WEEKEND BACKPACK PROGRAM	Catholic Charities	\$ -	\$ 49,874.35
			\$ 1,081,593.00
STRATEGY 1.4 IMPROVE FOOD SECURITY			
<u>PROGRAM</u>	<u>AGENCY</u>	<u>BUDGETED FUNDING</u>	<u>UNDER CONTRACT</u>
GOAL 2: ALL CHILDREN CAN LEARN WHAT THEY NEED TO BE SUCCESSFUL		\$	4,594,967.00
STRATEGY 2.1 SUPPORT PROFESSIONAL DEVELOPMENT AND CAPACITY-BUILDING			
<u>PROGRAM</u>	<u>AGENCY</u>	<u>BUDGETED FUNDING</u>	<u>UNDER CONTRACT</u>
TRANSFORMATIVE PROFESSIONAL DEVELOPMENT	Early Learning Coalition of Alachua County	\$ 248,026.00	\$ 263,899.66
V'LOCITY MASTER CLASS SERIES	Business Leadership Institute for Early Learning	\$ 90,000.00	\$ 101,330.00
ACCREDITATION ACADEMY	Multiple	\$ 300,000.00	\$ 181,387.00
STRATEGY 2.2 EXPAND ACCESS TO HIGH QUALITY CHILDCARE, AFTERSCHOOL, AND SUMMER PROGRAMS			
<u>PROGRAM</u>	<u>AGENCY</u>	<u>BUDGETED FUNDING</u>	<u>UNDER CONTRACT</u>
SUMMER PROGRAMMING (2021-2024)		\$ 2,000,000.00	
SUMMER PROGRAMMING (2021-2024)	Alachua County Camp 13382		\$ 43,730.40
SUMMER PROGRAMMING (2021-2024)	Boys & Girls Clubs 13384		\$ 142,620.69
SUMMER PROGRAMMING (2021-2024)	Cade Museum 13385		\$ 17,309.15
SUMMER PROGRAMMING (2021-2024)	City Of Alachua 13386		\$ 70,931.56
SUMMER PROGRAMMING (2021-2024)	Community Impact 13387		\$ 147,443.80
SUMMER PROGRAMMING (2021-2024)	Cultural Arts Coalition 13388		\$ 30,004.80
SUMMER PROGRAMMING (2021-2024)	Deeper Purpose Community Church 13389		\$ 97,355.84
SUMMER PROGRAMMING (2021-2024)	Gainesville Area Tennis Association 13391		\$ 71,208.20
SUMMER PROGRAMMING (2021-2024)	Gainesville Circus Center		\$ 26,812.80
SUMMER PROGRAMMING (2021-2024)	Girls Place, Inc. 13393		\$ 95,706.80
SUMMER PROGRAMMING (2021-2024)	Good News Art 13394		\$ 167,260.80
SUMMER PROGRAMMING (2021-2024)	I AM STEM 13393		\$ 173,511.80
SUMMER PROGRAMMING (2021-2024)	Just For Us 13437		\$ 35,112.00
SUMMER PROGRAMMING (2021-2024)	Kids Count in Alachua County, Inc. 13397		\$ 34,792.80
SUMMER PROGRAMMING (2021-2024)	Santa Fe College		\$ 43,313.31
SUMMER PROGRAMMING (2021-2024)	Greater Duval		\$ 53,200.00
SUMMER PROGRAMMING (2021-2024)	St Barbara 13400		\$ 66,606.40

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SUMMER PROGRAMMING (2021-2024)	Star Center Theater 13401	\$	99,670.20
SUMMER PROGRAMMING (2021-2024)	Traveling Art Camp 13402	\$	180,353.32
SUMMER PROGRAMMING (2021-2024)	YMCA 13398	\$	201,959.97
SUMMER PROGRAMMING (2021-2024)	UF CROP	\$	50,923.04
SUMMER PROGRAMMING (2023 ONLY)	Greater Bethel AME	\$	50,000.00
ENRICHMENT PROGRAMMING (2021-2024)	CE Underground Kitchen	\$	70,566.61
ENRICHMENT PROGRAMMING (2021-2024)	Motiv8U	\$	47,880.00
ENRICHMENT PROGRAMMING (2021-2024)	Cultural Arts Coalition	\$	15,474.82
ENRICHMENT PROGRAMMING (2021-2024)	UF Natural History Museum	\$	23,493.12
ENRICHMENT PROGRAMMING (2021-2024)	Child Advocacy Center	\$	11,172.00
ENRICHMENT PROGRAMMING (2021-2024)	Freedom School	\$	60,000.00
		BUDGETED FUNDING	UNDER CONTRACT
		\$	1,000,000.00

AFTERSCHOOL PROGRAMMING (RFP 2021-06)	Boys and Girls Club of Alachua County*	\$185,411.85
AFTERSCHOOL PROGRAMMING (RFP 2021-06)	Deeper Purpose Community Church, Inc.*	\$107,818.33
AFTERSCHOOL PROGRAMMING (RFP 2021-06)	Gainesville Area Tennis Association (Aces in Motion)*	\$259,583.68
AFTERSCHOOL PROGRAMMING (RFP 2021-06)	Gainesville Circus Center*	\$129,316.75
AFTERSCHOOL PROGRAMMING (RFP 2021-06)	Girls Place, Inc.*	\$127,933.25
AFTERSCHOOL PROGRAMMING (RFP 2021-06)	Kids Count in Alachua County, Inc.*	\$200,925.71

STRATEGY 2.3 SUPPORT LITERACY AND OTHER ACADEMIC SUPPORTS

<u>PROGRAM</u>	<u>AGENCY</u>	<u>BUDGETED FUNDING</u>	<u>UNDER CONTRACT</u>
DOLLY PARTON IMAGINATION LIBRARY	Gainesville Thrive	\$ 14,000.00	\$ 14,896.00
THE BRIDGE COMMUNITY CENTER LITERACY PROGRAM	Vineyard Christian Fellowship of Gainesville, FL	\$ 42,690.00	\$ 59,646.03
OPERATION FULL STEAM*	Cade Museum	\$ 33,959.00	\$ 36,131.08

STRATEGY 2.4 IMPROVE CAPACITY TO SUPPORT SPECIAL NEEDS

<u>PROGRAM</u>	<u>AGENCY</u>	<u>BUDGETED FUNDING</u>	<u>UNDER CONTRACT</u>
STRATEGY 2.5 SUPPORT CAREER EXPLORATION AND PREPARATION			
<u>PROGRAM</u>	<u>AGENCY</u>	<u>BUDGETED FUNDING</u>	<u>UNDER CONTRACT</u>
TEENSWORK ALACHUA MARKETING & RECRUTMENT	MINORITY BUSINESS LISTINGS, INC.	\$ 125,000.00	\$ 102,500.00
TEENSWORK ALACHUA	GOODWILL INDUSTRIES OF NORTH FLORIDA	\$ 125,000.00	\$ 271,442.96
TEENSWORK ALACHUA YOUTH PAYROLL	GOODWILL INDUSTRIES OF NORTH FLORIDA	\$ 500,000.00	\$ 492,554.06
NEW TECH NOW STEZAM ENGINE PROGRAM	New Technology Made Simple Now Inc	\$ 47,792.00	\$ 66,781.40
			\$ 4,781,994.01

GOAL 3: ALL CHILDREN HAVE NURTURING AND SUPPORTIVE CAREGIVERS AND RELATIONSHIPS

\$ 1,000,000.00

STRATEGY 3.1 SUPPOTT INITIATIVES THAT CONNECT FAMILIES TO RESOURCES

<u>PROGRAM</u>	<u>AGENCY</u>	<u>BUDGETED FUNDING</u>	<u>UNDER CONTRACT</u>
HELP ME GROW ALACHUA	Children's Home Society of Florida	\$ 220,000.00	\$ 220,000.00
FAMILY RESOURCE CENTERS/COMMUNITY NAVIGATORS	Partnership for Strong Families	\$ 200,000.00	\$ 203,850.70

STRATEGY 3.2 IMPROVE FAMILY STRENGTHENING AND SUPPORTS

<u>PROGRAM</u>	<u>AGENCY</u>	<u>BUDGETED FUNDING</u>	<u>UNDER CONTRACT</u>
PROJECT YOUTH BUILD PARENTING PROGRAM	FL Institute for Workforce Innovation, Inc. d/b/a Project YouthBuild	\$ 75,000.00	\$ 104,800.00
SUMMER BRIDGE FOR HEAD START	TBD		\$ 183,352.00
SOCIAL AND EMOTIONAL LEARNING	TBD		\$ 125,000.00

\$ 837,002.70

GOAL 4: ALL CHILDREN LIVE IN A SAFE COMMUNITY

\$ 1,000,000.00

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STRATEGY 4.1 SUPPPORT INJURY PREVENTION

<u>PROGRAM</u>	<u>AGENCY</u>	BUDGETED FUNDING	UNDER CONTRACT
STRATEGY 4.2 SUPPPORT INITIATIVES THAT PREVENT DELINQUENCY / TRUANCY			

<u>PROGRAM</u>	<u>AGENCY</u>	BUDGETED FUNDING	UNDER CONTRACT
BIG BROTHERS BIG SISTERS OF ALACHUA COUNTY	Big Brothers Big Sisters of Tampa Bay, Inc.	\$ 29,554.00	\$ 41,296.46
MENTORING AND CHARACTER BUILDING	TBD		\$ 500,000.00

STRATEGY 4.3 SUPPPORT VIOLENCE PREVENTION INITITATIVES

<u>PROGRAM</u>	<u>AGENCY</u>	BUDGETED FUNDING	UNDER CONTRACT
PEACEFUL PATHS INCREASING SERVICE VOLUME	Peaceful Paths, Inc.	\$ 27,500.00	\$ 38,427.00
Midnight Basketball	City of Gainesville	\$ 18,000.00	\$ 19,152.00

\$ 598,875.46

TOTAL ALL \$ 7,299,465.17