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CHILDREN'S TRUST
OF ALACHUA COUNTY

Program Funding by Goal

As of March 20, 2023

Goal 1 – All children are born healthy and remain healthy - \$1,081,593

Goal 2 – All children can learn what they need to be successful -\$4,781,994

Goal 3 – All children have nurturing, supportive caregivers and relationships - \$837,002

Goal 4 – All children live in a safe community - \$598,875

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Programs by Category

Birth to 5

Newborn Home Visiting

Maternal Family Partner

Transformative Professional
Development

Business Leadership Institute for
Early Learning & Accreditation
Academy



Programs by Category

Birth to 5



Dolly Parton Imagination Library
Help Me Grow Alachua
Summer Bridge for Head Start
Social Emotional Learning

\$1,595,265
Allocated to birth-5

Programs by Category

6 to 18



Afterschool (6)

Gainesville Bridge Literacy Program

Operation Full Steam

Teens Work Alachua

Steam Engine Program

Project Youth Build

Big Brothers Big Sisters

Midnight Basketball Program

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Programs by Category

6 to 18

REACH Community Counseling
Partners in Adolescent Lifestyle
Wellness Coordinator at Howard
Bishop Middle School

Weekend Backpack Hunger
Program

Summer Camps (23)

Enrichment Programming (5)

Peaceful Paths



\$5,250,350
Allocated to 6-18

Programs by Category

Birth to 5 & 6 to 18

Saving Smiles

Family Resource Center –
Community Navigator
Child Advocacy Center

\$453,851
Allocated to 6-18



Early Learning

- Transformative Professional Development
- Summer Bridge for Head Start
- Social Emotional Learning
- Business Leadership Institute & Accreditation Academy
- Dolly Parton Imagination Library

Out of School Time, Academic Programming & Professional Development

- Summer Camps & Enrichment Programming
- Afterschool
- Tutoring & Stem Programs
- Project Youth Build
- TeensWork Alachua

Mental Health

- Community Counseling for Girls
- Partners in Adolescent Lifestyle Supports (PALS)
- Reducing Trauma to Abused Children Therapy Program

Mentoring

- Big Brothers Bis Sisters
- Mentoring and Character-Building Mini Grants

Maternal Child Health & Physical Health

- Newborn Home Visiting
- Maternal Family Partner
- Wellness Coordinator (Howard Bishop Middle School)
- Saving Smiles

Family Resources and Supports

- Family Resource Center - Community Navigator
- Help Me Grow
- Weekend Backpack Hunger Program

Violence Prevention & Safety

- Midnight Youth Basketball
- Healthy Relationships and Violence Prevention Education Program

Multi-year Contracts vs Single Year

Multi-year Contracts

Summer Camp & Enrichment Providers

- Three year renewal
- \$2 million
- RFP 2022
- New RFP to be released in 2025

TeensWork Alachua

- Three year renewal
- \$866,500
- New RFP to be released in 2025

Help Me Grow Alachua

- Five Year renewal
- \$220,000
- New RFP to be released in 2026

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Afterschool RFP

Scope

- Safe and enriching programming
- Access for low-income families
- Up to 400% of the FPL
- IEP or 504 plans
- SNAP Benefits
- Children in foster care

Board Discussion Points

Afterschool RFP

Current Minimum Qualifications To Bid

- Services must take place within Alachua County
- Experience working with youth in out-of-school
- Licensed or licensed exempt afterschool program
- Current CTAC summer provider
- Offer services 4 days a week, a minimum of 1.5 hours per day
- Afterschool services must be offered in person during the school year
- Implement a youth ratio of 1 to 20
- All applicants must be validated in the Community Foundation of North Central Florida's Philanthropy Hub.

Board Discussion Points

Afterschool RFP

Scheduling, Frequency, and Duration

- 4 days per week
- 1.5 hours per day
- In person
- Program expansion
- No drop ins

Documenting Student Attendance

- Attendance policy to encourage longer commitment

Provision for Arrival/Departure

- Pick up and release policy

Board Discussion Points

Afterschool RFP

Site Profile and Budget

- Site information
- Site staffing
- # of children
- Site hours, description/summary
- Site Budget summary

Data Collection

- Participant demographics
- Parental consent and image releases
- Participant attendance
- Satisfaction surveys

Board Discussion Points

Questions