

**FY 2026 Programmatic Awards & Expenditures Summary Report**  
**Year-to-Date February 2026**

<b>Funding Priorities</b>	<b>Budgeted (A)</b>	<b>Committed (B)</b>	<b>Expensed (C)</b>	<b>Balance (B-C)</b>	<b>% Expensed (C/B)</b>
<b>GOAL 1: All children and youth are healthy and have nurturing caregivers and relationships</b>	<b>\$3,426,213</b>	<b>\$3,385,553</b>	<b>\$588,049</b>	<b>\$2,797,504</b>	<b>17.37%</b>
<b>Goal 2: All children can learn what they need to be successful</b>	<b>\$7,165,107</b>	<b>\$7,164,779</b>	<b>\$811,381</b>	<b>\$6,353,398</b>	<b>11.32%</b>
<b>Goal 3: All children live in a safe community</b>	<b>\$545,000</b>	<b>\$545,000</b>	<b>\$176</b>	<b>\$544,824</b>	<b>0.03%</b>
<b>Capacity Building &amp; Mini Grants</b>	<b>\$733,500</b>	<b>\$280,761</b>	<b>\$82,009</b>	<b>\$198,752</b>	<b>29.21%</b>
<b>Sponsorships &amp; Community Engagement</b>	<b>\$60,000</b>	<b>\$60,000</b>	<b>\$37,945</b>	<b>\$22,055</b>	<b>63.24%</b>
<b>Emergent Needs</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00%</b>
<b>Special Initiatives</b>	<b>\$610,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$0</b>	<b>0.00%</b>
<b>Grand Total</b>	<b>\$12,639,820</b>	<b>\$11,436,093</b>	<b>\$1,539,561</b>	<b>\$9,896,531</b>	<b>13.4623%</b>

FY 2026 Programmatic Awards & Expenditures Report  
 February 28th, 2026

\* Please note expensed numbers are as of February 28th, 2026. Invoice status column, if states "current" indicates that through current day, more amount has been expensed than reflected on report. Please also note, lags often are correlated with Provider execution of contract and budget input. Expectation to pick up on drawdown by end of Quarter 2.

Last month completed

GOALS / PROGRAM	AGENCIES	BUDGETED FUNDING	COMMITTED FUNDING	AMOUNT EXPENSED	REMAINING BUDGET	% EXPENSED	Invoice Status
<b>GOAL 1: ALL CHILDREN AND YOUTH ARE HEALTHY AND HAVE NUTURING CAREGIVERS AND RELATIONSHIPS</b>							
<b>Family Resource Centers</b>							
Family Resource Centers/Consulting	Partnership for Strong Families	\$153,874.00	\$153,874.00	\$39,255.41	\$114,618.59	25.51%	Current
Family Resource Centers/Community Navigators/Help Me Grow	Partnership for Strong Families	\$926,001.00	\$926,001.00	\$188,940.30	\$737,060.70	20.40%	One Month Lag
Family Resource Centers	Willie Mae Stokes Community Center	\$165,375.00	\$165,375.00	\$42,822.48	\$122,552.52	25.89%	Current
Family Resource Centers	Pleasant Street Civil Rights & Cultural	\$165,375.00	\$165,375.00	\$60,931.67	\$104,443.33	36.84%	Current
Family Resource Centers	City of Hawthorne	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	0.00%	Four month Lag
Family Resource Centers	Deeper Purpose Community Charities	\$150,000.00	\$125,000.00	\$31,249.95	\$93,750.05	25.00%	Current
<b>Maternal Child Health</b>							
NewboRN Home Visiting Program	Healthy Start of North Central Florida, Inc.	\$495,477.00	\$495,477.00	\$93,288.63	\$402,188.37	18.83%	One Month Lag
Maternal Child Health Access Program	UF Health Access Clinic	\$85,660.00	\$70,000.00	\$0.00	\$70,000.00	0.00%	Four month Lag
Doula Friendly Designation	A&A Doula Consulting	\$49,197.00	\$49,197.00	\$10,715.20	\$38,481.80	21.78%	One Month Lag
Flourish Alachua	Britany Fadiora dba Doulio LLC	\$60,000.00	\$60,000.00	\$15,000.00	\$45,000.00	25.00%	One Month Lag
<b>Youth Health</b>							
Wellness Healthcare Navigation (Year 2/3)	Children's Home Society of Florida	\$265,259.00	\$265,259.00	\$36,596.31	\$228,662.69	13.80%	Current
Reach Community Counseling Services for	PACE Center for Girls Inc.	\$120,164.00	\$120,163.77	\$0.00	\$120,163.77	0.00%	Three month Lag
Partners in Adolescent Lifestyle Support (PALS)	UF Health Shands	\$120,164.00	\$120,164.00	\$17,069.57	\$103,094.43	14.21%	Current
Saving Smiles (Year 2/3)	UF College of Dentistry	\$362,167.00	\$362,167.00	\$0.00	\$362,167.00	0.00%	Three month Lag
Reducing Trauma to Abused Children Therapy	Child Advocacy Center	\$157,500.00	\$157,500.00	\$52,179.74	\$105,320.26	33.13%	Current
		<b>\$3,426,213.00</b>	<b>\$3,385,552.77</b>	<b>\$588,049.26</b>	<b>\$2,797,503.51</b>	<b>17.37%</b>	
<b>TOTAL GOAL 1 "Committed"</b>	<b>\$</b>	<b>3,385,552.77</b>					
<b>Total Goal One "Assigned" Amount Per Goal One (GASB Classification, so even though not "Committed Funds" to a program, Allocated to Goal One, thus considered "Assigned")</b>	<b>\$</b>	<b>1,895,297.23</b>					
<b>TOTAL GOAL 1 ("Committed + Assigned")</b>	<b>\$</b>	<b>5,280,850.00</b>					
<b>GOAL 2: ALL CHILDREN CAN LEARN WHAT THEY NEED TO BE SUCCESSFUL</b>							
<b>EARLY LEARNING PROGRAMMING</b>							
Accreditation Academy / Master Class Series	Business Leadership Institute	\$360,000.00	\$360,000.00	\$96,856.46	\$263,143.54	26.90%	Current
Accreditation Academy / Master Class Series	Accreditation program supplies	\$262,820.00	\$262,820.00	\$0.00	\$262,820.00	0.00%	
SUMMER BRIDGE FOR HEAD START	Episcopal Children Services	\$650,000.00	\$650,000.00	\$73,545.50	\$576,454.50	11.31%	One Month Lag
Childcare Tuition Assistance	Early Learning Coalition	\$650,000.00	\$650,000.00	\$73,545.50	\$576,454.50	11.31%	One Month Lag
		<b>\$1,272,820.00</b>	<b>\$1,272,820.00</b>	<b>\$170,401.96</b>	<b>\$1,102,418.04</b>	<b>13.39%</b>	

	Ashley McClellan DBA The Concrete Rose	\$37,779.00	\$37,779.00	\$0.00	\$37,779.00	0.00%	Not Applicable Yet
	Behavior Bricks	\$167,607.00	\$167,607.00	\$0.00	\$167,607.00	0.00%	Not Applicable Yet
	BOYS & GIRLS CLUBS OF NE FL	\$110,252.00	\$110,252.00	\$0.00	\$110,252.00	0.00%	Not Applicable Yet
	Camp Makerie	\$128,625.00	\$128,625.00	\$0.00	\$128,625.00	0.00%	Not Applicable Yet
	COMMUNITY IMPACT CORPORATION	\$135,616.00	\$135,616.00	\$0.00	\$135,616.00	0.00%	Not Applicable Yet
	DANCE ALIVE	\$7,350.00	\$7,350.00	\$0.00	\$7,350.00	0.00%	Not Applicable Yet
	DEEPER PURPOSE COMMUNITY CHURCH	\$188,999.00	\$188,999.00	\$0.00	\$188,999.00	0.00%	Not Applicable Yet
	Gainesville Area Tennis Association (Aces in Motion)*	\$59,535.00	\$59,535.00	\$0.00	\$59,535.00	0.00%	Not Applicable Yet
	Gainesville Circus Center*	\$26,459.00	\$26,459.00	\$0.00	\$26,459.00	0.00%	Not Applicable Yet
	GIRLS PLACE	\$140,909.00	\$140,909.00	\$0.00	\$140,909.00	0.00%	Not Applicable Yet
<b>SUMMER CAMP RFP 2025-01 (Year 2 of 3):</b>	<b>GREATER DUVAL NEIGHBORHOOD ASSOCIATION</b>	<b>\$44,100.00</b>	<b>\$44,100.00</b>	<b>\$0.00</b>	<b>\$44,100.00</b>	<b>0.00%</b>	<b>Not Applicable Yet</b>
	HAGIOS EARLY LEARNING CENTER	\$27,302.00	\$27,302.00	\$0.00	\$27,302.00	0.00%	Not Applicable Yet
	I AM STEM	\$189,042.00	\$189,042.00	\$0.00	\$189,042.00	0.00%	Not Applicable Yet
	IGB EDUCATION CORP	\$110,502.00	\$110,502.00	\$0.00	\$110,502.00	0.00%	Not Applicable Yet
	JUST FOR US EDUCATION	\$125,538.00	\$125,538.00	\$0.00	\$125,538.00	0.00%	Not Applicable Yet
	Kids Count	\$41,929.00	\$41,929.00	\$0.00	\$41,929.00	0.00%	Not Applicable Yet
	LIMITLESS ADVENTURES	\$53,325.00	\$53,325.00	\$0.00	\$53,325.00	0.00%	Not Applicable Yet
	Mirror Image Leadership Academy	\$65,520.00	\$65,520.00	\$0.00	\$65,520.00	0.00%	Not Applicable Yet
	STAR CENTER CHILDRENS THEATER	\$80,262.00	\$80,262.00	\$0.00	\$80,262.00	0.00%	Not Applicable Yet
	TRAVELING ART CAMP	\$306,543.00	\$306,543.00	\$0.00	\$306,543.00	0.00%	Not Applicable Yet
	UF - CROP	\$36,750.00	\$36,750.00	\$0.00	\$36,750.00	0.00%	Not Applicable Yet
	UF - VET Camp	\$9,187.00	\$9,187.00	\$0.00	\$9,187.00	0.00%	Not Applicable Yet
	Williams Temple	\$8,442.00	\$8,442.00	\$0.00	\$8,442.00	0.00%	Not Applicable Yet
	Incentives						Not Applicable Yet
		<b>\$2,101,573.00</b>	<b>\$2,101,573.00</b>	<b>\$0.00</b>	<b>\$2,101,573.00</b>	<b>0.00%</b>	

	All Well Health Services	\$4,624.00	\$4,624.00	\$238.11	\$4,385.89	5.15%	Current
	CE's Underground Kitchen	\$135,518.00	\$135,518.00	\$54,206.86	\$81,311.14	40.00%	Current
	Crafty Gemini Youth Development	\$78,750.00	\$78,750.00	\$19,467.50	\$59,282.50	24.72%	Current
	Cultural Arts Coalition	\$35,173.00	\$35,172.90	\$17,195.65	\$17,977.25	48.89%	Current
	DJ Elo Global LLC	\$38,651.00	\$38,650.92	\$12,883.58	\$25,767.34	33.33%	Current
	Dream On Purpose	\$18,556.00	\$18,556.00	\$0.00	\$18,556.00	0.00%	Four month Lag
<b>ENRICHMENT PROGRAMMING (Year 2 of 2) RFP 2024-02</b>	<b>IGB Education Group</b>	<b>\$25,675.00</b>	<b>\$25,668.00</b>	<b>\$14,438.25</b>	<b>\$11,229.75</b>	<b>56.25%</b>	<b>Current</b>
	Infinite Dream Builders Corp	\$14,978.00	\$14,977.90	\$13,694.08	\$1,283.82	91.43%	Current
	Lee's Preschool Center	\$92,424.00	\$92,424.00	\$20,623.41	\$71,800.59	22.31%	One Month Lag
	Motiv8U of North Central Florida Inc.	\$165,375.00	\$165,375.00	\$27,652.50	\$137,722.50	16.72%	Current
	Music & Arts Program for Youth Inc.	\$63,374.00	\$63,086.93	\$21,709.32	\$41,377.61	34.41%	Current

	Santa Fe College		\$95,770.00	\$95,770.00	\$15,449.72	\$80,320.28	16.13%	Current
	University of Florida Natural History		\$58,966.00	\$58,966.00	\$11,421.61	\$47,544.39	19.37%	Current
			<b>\$827,834.00</b>	<b>\$827,539.65</b>	<b>\$228,980.59</b>	<b>\$598,559.06</b>	<b>27.67%</b>	
<b>AFTERSCHOOL PROGRAMMING (Year 2 of 2): (RFP 2023-02)</b>	Boys and Girls Club of Alachua County*		\$136,160.00	\$136,160.00	\$22,351.65	\$113,808.35	16.42%	One Month Lag
	Deeper Purpose Community Church, Inc.*		\$126,749.00	\$126,749.00	\$40,021.41	\$86,727.59	31.58%	Current
	Gainesville Area Tennis Association (Aces in Motion)*		\$286,191.00	\$286,157.56	\$93,752.20	\$192,405.36	32.76%	Current
	Gainesville Circus Center*		\$156,133.00	\$156,133.00	\$61,735.03	\$94,397.97	39.54%	Current
	Girls Place, Inc.*		\$141,047.00	\$141,047.00	\$28,178.91	\$112,868.09	19.98%	current
	Kids Count in Alachua County, Inc.*		\$207,400.00	\$207,400.00	\$38,471.41	\$168,928.59	18.55%	three month lag
	Willie Mae Stokes Community Center, Inc.		\$172,601.00	\$172,601.00	\$42,036.85	\$130,564.15	24.35%	Current
			<b>\$1,226,281.00</b>	<b>\$1,226,247.56</b>	<b>\$326,547.46</b>	<b>\$899,700.10</b>	<b>26.63%</b>	
<b>OTHER PROGRAMS</b>								
Freedom School - Gainesville	SUMMER PROGRAMMING		\$143,574.00	\$143,574.00	\$0.00	\$143,574.00	0.00%	Not Applicable Yet
Freedom School - Hawthorne			\$84,000.00	\$84,000.00	\$0.00	\$84,000.00	0.00%	Not Applicable Yet
DOLLY PARTON IMAGINATION LIBRARY	GAINESVILLE THRIVES		\$63,000.00	\$63,000.00	\$5,112.72	\$57,887.28	8.12%	2 month lag
THE BRIDGE COMMUNITY CENTER LITERACY PROGRAM	PEAK LITERACY		\$121,275.00	\$121,275.00	\$37,383.06	\$83,891.94	30.83%	current
3DE Program	JUNIOR ACHIEVEMENT		\$157,500.00	\$157,500.00	\$12,298.03	\$145,201.97	7.81%	Two Month Lag
BIZ TOWN			\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	0.00%	
AMPLIFIED	THE EDUCATION FOUNDATION		\$125,000.00	\$124,999.76	\$30,657.50	\$94,342.26	24.53%	One Month Lag
TeensWork Alachua	GOODWILL INDUSTRIES OF NORTH FLORIDA		\$992,250.00	\$992,250.00	\$0.00	\$992,250.00	\$0.00	Two Month Lag
			<b>\$1,736,599.00</b>	<b>\$1,736,598.76</b>	<b>\$85,451.31</b>	<b>\$1,651,147.45</b>	<b>4.92%</b>	
			<b>\$7,165,107.00</b>	<b>\$ 7,164,778.97</b>	<b>\$811,381.32</b>	<b>\$6,353,397.65</b>	<b>11.32%</b>	
<b>TOTAL GOAL 2 "Committed"</b>		<b>\$</b>	<b>7,164,778.97</b>					
<b>Total Goal Two "Assigned" Amount Per Goal Two (GASB Classification, so even though not "Committed Funds" to a program, Allocated to Goal Two, thus considered "Assigned")</b>		<b>\$</b>	<b>328.03</b>					
<b>TOTAL GOAL 2 ("Committed + Assigned)</b>		<b>\$</b>	<b>7,165,107.00</b>					
<b>GOAL 3: ALL CHILDREN LIVE IN A SAFE COMMUNITY</b>								
<b>MENTORING PROGRAMS</b>	Provider engagement, training, and capacity l		<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>0.00%</b>	
<b>YOUTH SAFETY INITIATIVES</b>	AMI Kids		<b>\$210,000.00</b>	<b>\$210,000.00</b>	<b>\$0.00</b>	<b>\$210,000.00</b>	<b>0.00%</b>	Two Month Lag
	City of Gainesville		<b>\$150,000.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>0.00%</b>	Two Month Lag
	Youth Engagement		<b>\$75,000.00</b>	<b>\$75,000.00</b>	<b>\$0.00</b>	<b>\$75,000.00</b>	<b>0.00%</b>	
	Alachua Conty Sherrif's Office Cops &		<b>\$60,000.00</b>	<b>\$60,000.00</b>	<b>\$176.37</b>	<b>\$59,823.63</b>	<b>0.29%</b>	2 month lag
			<b>\$545,000.00</b>	<b>\$545,000.00</b>	<b>\$176.37</b>	<b>\$544,823.63</b>	<b>0.03%</b>	
<b>TOTAL GOAL 3 "Committed"</b>		<b>\$</b>	<b>545,000.00</b>					
<b>Total Goal Three "Assigned" Amount Per Goal Three (GASB Classification, so even though not "Committed Funds" to a program, Allocated to Goal Three, thus considered "Assigned")</b>		<b>\$</b>	<b>511,170.00</b>					
<b>TOTAL GOAL 3 ("Committed + Assigned)</b>		<b>\$</b>	<b>1,056,170.00</b>					
<b>COMMUNITY CAPACITY BUILDING &amp; INOVATION GRANTS</b>								

Center for Non-Profit Excellence	Community Foundation	\$200,000.00	\$200,000.00	\$50,000.00	\$150,000.00	25.00%	Current
My Side-walk / Philanthropy Hub	Community Foundation	\$23,500.00	\$23,500.00	\$23,500.00	\$0.00	100.00%	Current
Language Line	Interpreter Services	\$10,000.00	\$10,000.00	\$227.12	\$9,772.88	2.27%	
	<b>Multiple Providers</b>						
	Child Advocacy Center	\$1,400.00	\$1,400.00	\$350.00	\$1,050.00	25.00%	Current
<b>YOUTH DEVELOPMENT CAPACITY BUILDING</b>	Florida Afterschool Inc.	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	0.00%	
<b>COLLABORATIVE &amp; TRAINING</b>	River Phoenix Center for Peace Building	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	0.00%	three month lag
	River Phoenix Center for Peace Building	\$9,200.00	\$9,200.00	\$0.00	\$9,200.00	0.00%	three month lag
	Genesis Family Enrichment Center	\$12,000.00	\$12,000.00	\$6,000.00	\$6,000.00	50.00%	Current
		\$52,400.00			\$52,400.00		
<b>CAPACITY BUILDING COLLABORATIVE &amp; TRAINING</b>		<b>\$90,000.00</b>	<b>\$37,600.00</b>	<b>\$6,350.00</b>	<b>\$83,650.00</b>	<b>41.78%</b>	
	Florida Afterschool Conference - Kids Count		\$969.60	\$969.60			
	Florida Afterschool Conference - Girls Place		\$962.60	\$962.60			
<b>PROVIDER MEMBERSHIPS, TRAINING : FINANCE &amp; ADMINISTRATION INFRASTRUCTURE TOTAL</b>	Multiple Providers					0.00%	
<b>TOTAL</b>		<b>\$210,000.00</b>	<b>\$1,932.20</b>	<b>\$1,932.20</b>	<b>\$208,067.80</b>		
<b>TOTAL INNOVATION GRANTS</b>		<b>\$200,000.00</b>	<b>\$273,032.20</b>				
<b>TOTAL CAPACITY BUILDING &amp; INNOVATION GRANTS</b>		<b>\$733,500.00</b>	<b>\$280,761.00</b>	<b>\$82,009.32</b>	<b>\$198,751.68</b>	<b>29.21%</b>	

<b>TOTAL CAPACITY BUILDING "Committed"</b>	<b>\$ 280,761.00</b>
<b>Total Capacity Building "Assigned" Amount Per Capacity Building (GASB Classification, so even though not "Committed Funds" to a program, Allocated to Capacity Building thus considered "Assigned")</b>	<b>\$ 452,739.00</b>
<b>TOTAL GOAL 3 ("Committed + Assigned")</b>	<b>\$ 733,500.00</b>
<b>EMERGENT NEEDS, SPONSORSHIPS and INITIATIVES</b>	

<b>SPONSORSHIPS</b>	Alachua Childrens Theater - Jungle Book	\$2,500.00
	American Foundation for Suicide Prevention	\$1,000.00
	Bridge City Community Church - Fall Festival	\$1,000.00
	Crafty Gemini - Youth business fair boot camp	\$1,000.00
	Gainesville Circus - 2nd St Circus Spectacular	\$2,500.00
	Just Between Friends - Safe Kids Day	\$2,145.00
	Kool Kids Snacks - Fall Festival Community give back	\$1,000.00
	Momentum for the Arts - Holiday Show	\$2,500.00
	Simply Baked - Kid Prenuer Pop up Shop	\$1,500.00
	Swampbots	\$2,500.00

United Way -Reading Pals	\$1,000.00
Writers Alliance	\$1,000.00
UF College of Pharmacy- GatoRX Community Care Fair	\$1,500.00
Trinity's Day Spa- Kidpreneur Pop up	\$2,000.00
Wishful Thinking, Inc- Renascence	\$2,000.00
Beautillion Cotillion	\$1,800.00
Access Task Force- Maternal Health Community Event	\$2,000.00
Gainesville chapter of the links- black family	\$1,500.00
Carolyn's Heart Inc 4th Annual biggest heart	\$2,000.00
Archer Cultural Progressive Organization	\$2,000.00
UF CARD	\$1,000.00
Manhood Youth Development Foundation	\$2,500.00

<b>TOTAL COMMUNITY ENGAGEMENT</b>	<b>\$60,000.00</b>	<b>\$60,000.00</b>	<b>\$37,945.00</b>	<b>\$22,055.00</b>	<b>63.24%</b>	
	<b>EMERGENT NEEDS</b>					
<b>TOTAL EMERGENT NEEDS</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>0.00%</b>	
	<b>LITERACY</b>					
<b>LITERACY INITIATIVES</b>	\$550,000.00			\$550,000.00		
	\$60,000.00			\$60,000.00		
<b>TOTAL LITERACY INITIATIVES</b>	<b>\$610,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$610,000.00</b>	<b>0.00%</b>	
<b>EMERGENCY FOOD INITIATIVE</b>						
Regional Food Bank of NE Florida	\$0.00	\$20,000.00	\$20,000.00	\$0.00	100.00%	Current
<b>FY25-26 PROGRAM FUNDING ALL FUNDS</b>	<b>\$12,639,820.00</b>	<b>\$11,436,092.74</b>	<b>\$1,539,561.27</b>	<b>\$9,896,531.00</b>	<b>13.4623%</b>	