



**CHILDREN'S TRUST**  

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**OF ALACHUA COUNTY**

# Enrichment RFP Development

May 30, 2024



# Recap

- Goal 2: Children and youth learn what they need to be successful
- Allocation: \$250,000
- Listening Session
- CTAC staff planning sessions
- Board workshop





# Listening

**ENRICHMENT  
VIRTUAL  
INPUT  
SESSION**

**WE  
NEED  
YOU!**

**MAY 15 | 1 P.M.**

We're seeking community and provider feedback before our next funding opportunity, intended to enrich the experiences of Alachua County youth.

- Offer enrichment services in the rural communities
- Cover the cost of travel to rural communities
- DJJ community should be a priority to receiving services



CHILDREN'S TRUST  
OF ALACHUA COUNTY

REGISTER AT  
[TINYURL.COM/ENRICHMENT-INPUT](https://tinyurl.com/enrichment-input)



# Enrichment RFP

Service opportunities that provide children and youth with educational programming and activities that extend beyond their regular school day, afterschool, or summer camp

Enrichment programs are designed to address youth needs in many different areas such as cultural, social/emotional, arts, STEM, and recreation



# Enrichment RFP

CTAC seeks applications from providers in the following areas:

- Health & Wellness
- Leadership
- Life Management Skills
- Career Exploration
- STEM
- Social Emotional Wellbeing & Awareness
- Arts & Culture
- Other



# Target Population & Service Location

- Children and youth residing in Alachua County
- From different social economic backgrounds
- Eligible sites across the Alachua County.
  - Schools
  - City and county parks and facilities
  - Community organizations
  - Summer camps sites
  - Afterschool sites
  - Faith Communities

**Services to rural communities will be a requirement to receive funding**






# Budgeting & Compensation

- **Session Cost**
  - Includes all expenses necessary to offer a full session
  
- **Background screens**
  - Cost for all staff to receive Level 2 background screens
  
- **Transportation**
  - Travel to service sites

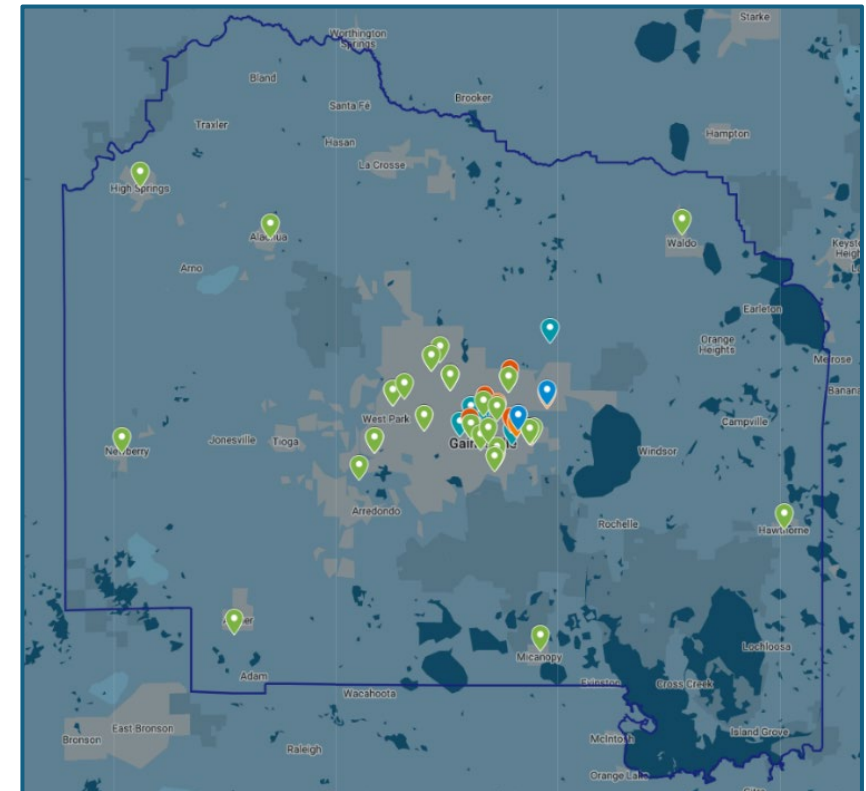


# FY2023 – Enrichment Services – Results

In FY2023, the Trust funded Enrichment Providers served **57** site locations across Alachua County with **618** sessions and an attendance of **6,933** youth.

<b>57</b>	<b>618</b>	<b>6,933</b>
		
<b>Sites Served</b>	<b>Enrichment Sessions</b>	<b>Youth Attendance</b>

**Sites served by Enrichment Providers**



**Where did enrichment services occur?**

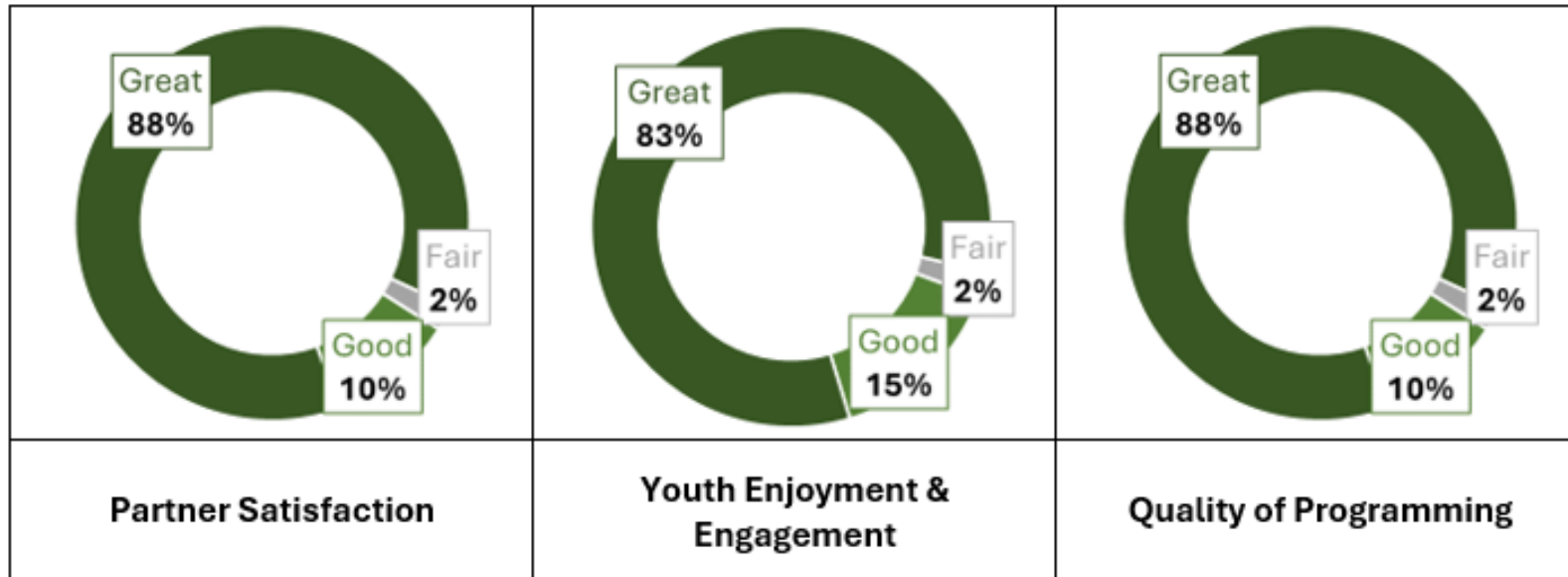
City	Sites Served
Alachua	1
Archer	1
Gainesville	50
Hawthorne	1
High Springs	1
Micanopy	1
Newberry	1
Waldo	1





# FY2023 – Enrichment Services – Results

**98%** of partner organizations report the enrichment services were good or great in terms of program quality, youth enjoyment & engagement, and overall satisfaction.



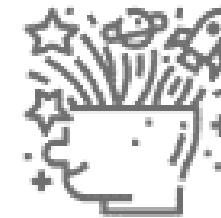
“I chose this provider because of the positive message it gives our students and staff.”

“The children loved the activities and demonstrations. They really enjoyed when they got opportunities to build and create their own inventions and/or tools!”



# Performance Measures

- Sites Served
- Sessions Completed
- Youth Attendance
- Service Provision in Rural Areas
- Partner Satisfaction
- Youth Enjoyment & Engagement
- Quality of Programming
- Youth Discovery





# Evaluation Criteria

## ■ Organizational Information Description

1. Provide a summary of your organization and the services you provide in Alachua County

## ■ Program Description and Implementation

- a. Describe your enrichment programming and the learning objective. Include a description of curriculums (if applicable), and length of each session
- b. Detail the number of children and youth you propose to reach
- c. Describe your current partnerships and explain how this funding will help you increase the number of children accessing your services
- d. Describe how you will ensure services are offered to organizations outside of the greater Gainesville area. Describe how you will recruit sites in rural (**Alachua, Archer, Hawthorne, High Springs, La Crosse, Micanopy, Newberry, Waldo, & unincorporated rural communities**) communities to offer enrichment services.
- e. How you will ensure your recruited sites are working with families from different socioeconomic backgrounds



# Evaluation Criteria

- Budget
  - a. Describe how your organization determined the cost of your sessions
  - b. What is the current cost charged to organizations for your services
    - a. Please explain any differences in proposed cost to the Children's Trust
  - c. Will any of your services require a subcontract? If so, describe the organization and the services they provide in Alachua County.



# Submission Checklist

- Current 990 or Organization Audit
- Logo
- Active legal status from Sunbiz for applicant and all subcontractors
- Two reference letters from local partners



EVENT	DATE / DUE DATE
Release of the competitive solicitation and begin the Cone of Silence	June 13, 2024
Bidders' Conference and Application Training (attendance is highly recommended)  Virtual: Insert registration link 9am:  6pm:	June 18, 2024 9 AM to 11:00 AM – Bidders' Conference & Application Training June 18, 2024 6:00 PM to 8:00 PM – Bidders' Conference & Application Training
Last day to submit written questions	July 2, 2024, 3:00 PM
Final response to all written questions posted	July 8, 2024, 3:00PM
Office hours for technical support	June 25, 2024 June 27, 2024
<b>Application submission deadline</b>	<b>July 11, 2024, 3:00 PM</b>
Public Opening of bids (Public Meeting) Virtual: Insert registration link	July 11, 2024, 4:00 PM
Application review period Review team – final score deliberation (Public Meeting) Virtual: Insert registration link	July 15– July 25, 2024 TBD
Funding recommendations released – (Trust Board Meeting Packet)	August 5, 2024, TBD
The Children's Trust of Alachua County Board Meeting Review funding recommendations Location: To be determined	August 12, 2024
End cone of silence; Appeal process begins	August 12, 2024, 4:00PM at the beginning of the board meeting
Contract negotiations begin	August 15, 2024
Contracts begin	October 1, 2024

# Timeline