	APPENDIX A - PROGRAM FUNDING								
GOAL 1: ALL CHILDREN ARE BORN HEALTHY AND REMAIN HEALTHY		Ś	687,706	Ś	687.706	Ś	233.162	Ś	454,543
STRATEGY 1.1 SUPPORT MATERNAL AND CHILD HEALTH		•		7	221,122	•		•	10 1,0 10
PROGRAM	AGENCY	Currer	nt Funding	Und	der Contract	<u>E</u> :	xpensed	Remai	ining Budget
MATERNAL FAMILY PARTNER	Healthy Start of North Central Florida, Inc.	\$ 75,000 \$ 75,000 \$			\$	19,193	\$	55,807	
NEWBORN HOME VISITING PROGRAM	Healthy Start of North Central Florida, Inc.	\$	400,000	\$	400,000	\$	197,320	\$	202,680
STRATEGY 1.2 SUPPORT MENTAL HEALTH AND SUBSTANCE ABUSE PREVENTION	NO								
PROGRAM	AGENCY	Current Funding		Und	der Contract	Expensed	xpensed	Remai	ining Budget
REACH COMMUNITY COUNSELING SERVICES FOR ADOLESCENT GIRLS	PACE Center for Girls Inc.	\$	75,000 \$ 75,000			\$	-	\$	75,000
YOUTH MENTAL HEALTH SUPPORT DURING AFTER-SCHOOL AND SUMMER	Partners in Adolescent Lifestyle Support (PALS) THRIVE (A University								
PROGRAMMING	of Florida Health Program) Shands Teaching Hospital	\$	75,000	\$	75,000	\$	-	\$	75,000
STRATEGY 1.3 SUPPORT PHYSICAL HEALTH									
PROGRAM	AGENCY	Currer	nt Funding	Und	der Contract	E	xpensed	Remai	ining Budget
WELLNESS COORINATOR @ HOWARD BISHOP MS *	Children's Home Society of Florida	\$	62,706	\$	62,706	\$	16,649	\$	46,057
-	·				•				
STRATEGY 1.4 IMPROVE FOOD SECURITY									
PROGRAM	AGENCY	Currer	nt Funding	<b>Under Contract</b>		ntract Expensed		Remaining Budget	
GOAL 2: ALL CHILDREN CAN LEARN WHAT THEY NEED TO BE SUCCESSFUL		Ś	4,950,567	Ś	4,527,893	Ś	846,021	\$	3,087,780
STRATEGY 2.1 SUPPORT PROFESSIONAL DEVELOPMENT AND CAPACITY-BUILD	DING	7	4,550,507	a	4,327,033	Y	040,021	7	3,007,700
				-					
PROGRAM PROGRAM	AGENCY	Currer	nt Funding	Und	der Contract	<u>E</u> :	xpensed	Remai	ining Budget
PROGRAM TRANSFORMATIVE PROFESSIONAL DEVELOPMENT	AGENCY Early Learning Coalition of Alachua County	<u>Currer</u> \$	248,026		der Contract 248,026		xpensed 127,808		ining Budget 120,218
		<u>Currer</u> \$ \$		\$		\$		\$	
TRANSFORMATIVE PROFESSIONAL DEVELOPMENT	Early Learning Coalition of Alachua County	<u>Currer</u> \$ \$ \$	248,026	\$	248,026	\$	127,808	\$	120,218
TRANSFORMATIVE PROFESSIONAL DEVELOPMENT V'LOCITY MASTER CLASS SERIES	Early Learning Coalition of Alachua County Business Leadership Institute for Early Learning	<u>Currer</u> \$ \$ \$ \$	248,026 90,000	\$ \$	248,026 95,500	\$ \$ \$	127,808	\$	120,218
TRANSFORMATIVE PROFESSIONAL DEVELOPMENT V'LOCITY MASTER CLASS SERIES ACCREDITATION ACADEMY	Early Learning Coalition of Alachua County Business Leadership Institute for Early Learning Multiple The Children's Forum	<u>Currer</u> \$ \$ \$ \$ \$	248,026 90,000 300,000	\$ \$	248,026 95,500 <b>TBD</b>	\$ \$ \$ \$	127,808 30,000	\$ \$	120,218 65,500
TRANSFORMATIVE PROFESSIONAL DEVELOPMENT V'LOCITY MASTER CLASS SERIES ACCREDITATION ACADEMY PROFESSIONAL DEVELOPMENT REGISTRY	Early Learning Coalition of Alachua County Business Leadership Institute for Early Learning Multiple	<u>Currer</u> \$ \$ \$ \$ \$ \$ \$ \$	248,026 90,000 300,000 34,650	\$ \$ \$ \$	248,026 95,500 <b>TBD</b> 34,650	\$ \$ \$ \$ \$	127,808 30,000 - 14,438	\$ \$ \$ \$	120,218 65,500 20,213
TRANSFORMATIVE PROFESSIONAL DEVELOPMENT V'LOCITY MASTER CLASS SERIES ACCREDITATION ACADEMY PROFESSIONAL DEVELOPMENT REGISTRY ITN 2022 - 01 YOUTH DEVELOPMENT CAPACITY BUILDING	Early Learning Coalition of Alachua County Business Leadership Institute for Early Learning Multiple The Children's Forum Alachua County Board of County Commissioners	<u>Currer</u> \$ \$ \$ \$ \$ \$ \$ \$	248,026 90,000 300,000 34,650 8,125	\$ \$ \$ \$	248,026 95,500 <b>TBD</b> 34,650 9,251	\$ \$ \$ \$ \$	127,808 30,000 - 14,438	\$ \$ \$ \$	120,218 65,500 20,213 9,251
TRANSFORMATIVE PROFESSIONAL DEVELOPMENT V'LOCITY MASTER CLASS SERIES ACCREDITATION ACADEMY PROFESSIONAL DEVELOPMENT REGISTRY ITN 2022 - 01 YOUTH DEVELOPMENT CAPACITY BUILDING ITN 2022 - 01 YOUTH DEVELOPMENT CAPACITY BUILDING	Early Learning Coalition of Alachua County Business Leadership Institute for Early Learning Multiple The Children's Forum Alachua County Board of County Commissioners Boys and Girls Club of NE Florida	<u>Currer</u> \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	248,026 90,000 300,000 34,650 8,125 30,000	\$ \$ \$ \$ \$	248,026 95,500 <b>TBD</b> 34,650 9,251 30,000	\$ \$ \$ \$ \$ \$	127,808 30,000 - 14,438 - 15,000	\$ \$ \$ \$ \$ \$	120,218 65,500 20,213 9,251 15,000
TRANSFORMATIVE PROFESSIONAL DEVELOPMENT V'LOCITY MASTER CLASS SERIES ACCREDITATION ACADEMY PROFESSIONAL DEVELOPMENT REGISTRY ITN 2022 - 01 YOUTH DEVELOPMENT CAPACITY BUILDING	Early Learning Coalition of Alachua County Business Leadership Institute for Early Learning Multiple The Children's Forum Alachua County Board of County Commissioners Boys and Girls Club of NE Florida Traveling Arts Camp	<u>Currer</u> \$  \$  \$  \$  \$  \$  \$  \$  \$  \$  \$  \$  \$	248,026 90,000 300,000 34,650 8,125 30,000 23,626	\$ \$ \$ \$ \$	248,026 95,500 <b>TBD</b> 34,650 9,251 30,000 22,736	\$ \$ \$ \$ \$ \$ \$ \$	127,808 30,000 - 14,438 - 15,000 17,369	\$ \$ \$ \$ \$ \$ \$	120,218 65,500 20,213 9,251 15,000 5,367
TRANSFORMATIVE PROFESSIONAL DEVELOPMENT V'LOCITY MASTER CLASS SERIES ACCREDITATION ACADEMY PROFESSIONAL DEVELOPMENT REGISTRY ITN 2022 - 01 YOUTH DEVELOPMENT CAPACITY BUILDING	Early Learning Coalition of Alachua County Business Leadership Institute for Early Learning Multiple The Children's Forum Alachua County Board of County Commissioners Boys and Girls Club of NE Florida Traveling Arts Camp Gainesville Circus Center	<u>Currer</u> \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	248,026 90,000 300,000 34,650 8,125 30,000 23,626 16,974	\$ \$ \$ \$ \$ \$ \$	248,026 95,500 TBD 34,650 9,251 30,000 22,736 16,974	\$ \$ \$ \$ \$ \$ \$ \$ \$	127,808 30,000 - 14,438 - 15,000 17,369 6,385	* \$ \$ \$ \$ \$ \$ \$ \$	120,218 65,500 20,213 9,251 15,000 5,367 10,589
TRANSFORMATIVE PROFESSIONAL DEVELOPMENT V'LOCITY MASTER CLASS SERIES ACCREDITATION ACADEMY PROFESSIONAL DEVELOPMENT REGISTRY ITN 2022 - 01 YOUTH DEVELOPMENT CAPACITY BUILDING	Early Learning Coalition of Alachua County Business Leadership Institute for Early Learning Multiple The Children's Forum Alachua County Board of County Commissioners Boys and Girls Club of NE Florida Traveling Arts Camp Gainesville Circus Center Gainesville Area Tennis Association (Aces in Motion)	Currer  \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	248,026 90,000 300,000 34,650 8,125 30,000 23,626 16,974 37,850	* * * * * * * * * *	248,026 95,500 <b>TBD</b> 34,650 9,251 30,000 22,736 16,974 37,850	* \$ \$ \$ \$ \$ \$ \$ \$ \$	127,808 30,000 - 14,438 - 15,000 17,369 6,385 11,600	\$\$\$\$\$\$\$\$\$\$\$\$	120,218 65,500 20,213 9,251 15,000 5,367 10,589 26,250
TRANSFORMATIVE PROFESSIONAL DEVELOPMENT V'LOCITY MASTER CLASS SERIES ACCREDITATION ACADEMY PROFESSIONAL DEVELOPMENT REGISTRY ITN 2022 - 01 YOUTH DEVELOPMENT CAPACITY BUILDING	Early Learning Coalition of Alachua County Business Leadership Institute for Early Learning Multiple The Children's Forum Alachua County Board of County Commissioners Boys and Girls Club of NE Florida Traveling Arts Camp Gainesville Circus Center Gainesville Area Tennis Association (Aces in Motion) Kids Count in Alachua County, Inc.	Currer  \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	248,026 90,000 300,000 34,650 8,125 30,000 23,626 16,974 37,850 30,586	* * * * * * * * * *	248,026 95,500 TBD 34,650 9,251 30,000 22,736 16,974 37,850 30,350	* \$ \$ \$ \$ \$ \$ \$ \$ \$	127,808 30,000 - 14,438 - 15,000 17,369 6,385 11,600 8,921	\$\$\$\$\$\$\$\$\$\$\$\$	120,218 65,500 20,213 9,251 15,000 5,367 10,589 26,250 21,429
TRANSFORMATIVE PROFESSIONAL DEVELOPMENT V'LOCITY MASTER CLASS SERIES ACCREDITATION ACADEMY PROFESSIONAL DEVELOPMENT REGISTRY ITN 2022 - 01 YOUTH DEVELOPMENT CAPACITY BUILDING	Early Learning Coalition of Alachua County Business Leadership Institute for Early Learning Multiple The Children's Forum Alachua County Board of County Commissioners Boys and Girls Club of NE Florida Traveling Arts Camp Gainesville Circus Center Gainesville Area Tennis Association (Aces in Motion) Kids Count in Alachua County, Inc.	Currer  \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	248,026 90,000 300,000 34,650 8,125 30,000 23,626 16,974 37,850 30,586	* * * * * * * * * * *	248,026 95,500 TBD 34,650 9,251 30,000 22,736 16,974 37,850 30,350	* \$ \$ \$ \$ \$ \$ \$ \$ \$	127,808 30,000 - 14,438 - 15,000 17,369 6,385 11,600 8,921	\$\$\$\$\$\$\$\$\$\$\$\$	120,218 65,500 20,213 9,251 15,000 5,367 10,589 26,250 21,429
TRANSFORMATIVE PROFESSIONAL DEVELOPMENT V'LOCITY MASTER CLASS SERIES ACCREDITATION ACADEMY PROFESSIONAL DEVELOPMENT REGISTRY ITN 2022 - 01 YOUTH DEVELOPMENT CAPACITY BUILDING ITN 2022 - 03 YOUTH DEVELOPMENT CAPACITY BUILDING	Early Learning Coalition of Alachua County Business Leadership Institute for Early Learning Multiple The Children's Forum Alachua County Board of County Commissioners Boys and Girls Club of NE Florida Traveling Arts Camp Gainesville Circus Center Gainesville Area Tennis Association (Aces in Motion) Kids Count in Alachua County, Inc. Girls Place, Inc.	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	248,026 90,000 300,000 34,650 8,125 30,000 23,626 16,974 37,850 30,586 31,800	** ******	248,026 95,500 TBD 34,650 9,251 30,000 22,736 16,974 37,850 30,350 31,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	127,808 30,000 - 14,438 - 15,000 17,369 6,385 11,600 8,921	\$ \$ \$ \$ \$ \$ \$ \$ \$	120,218 65,500 20,213 9,251 15,000 5,367 10,589 26,250 21,429
TRANSFORMATIVE PROFESSIONAL DEVELOPMENT V'LOCITY MASTER CLASS SERIES ACCREDITATION ACADEMY PROFESSIONAL DEVELOPMENT REGISTRY ITN 2022 - 01 YOUTH DEVELOPMENT CAPACITY BUILDING ITN 2022 - 03 YOUTH DEVELOPMENT CAPACITY BUILDING ITN 2022 - 03 YOUTH DEVELOPMENT CAPACITY BUILDING ITN 2022 - 03 YOUTH DEVELOPMENT CAPACITY BUILDING FOR ENRICHMENT PROVIDERS	Early Learning Coalition of Alachua County Business Leadership Institute for Early Learning Multiple The Children's Forum Alachua County Board of County Commissioners Boys and Girls Club of NE Florida Traveling Arts Camp Gainesville Circus Center Gainesville Area Tennis Association (Aces in Motion) Kids Count in Alachua County, Inc. Girls Place, Inc.  TBD Community Foundation of North Central Florida	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	248,026 90,000 300,000 34,650 8,125 30,000 23,626 16,974 37,850 30,586 31,800	** ******	248,026 95,500 TBD 34,650 9,251 30,000 22,736 16,974 37,850 30,350 31,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	127,808 30,000 - 14,438 - 15,000 17,369 6,385 11,600 8,921 -	\$ \$ \$ \$ \$ \$ \$ \$ \$	120,218 65,500 20,213 9,251 15,000 5,367 10,589 26,250 21,429
TRANSFORMATIVE PROFESSIONAL DEVELOPMENT V'LOCITY MASTER CLASS SERIES ACCREDITATION ACADEMY PROFESSIONAL DEVELOPMENT REGISTRY ITN 2022 - 01 YOUTH DEVELOPMENT CAPACITY BUILDING ITN 2022 - 03 YOUTH DEVELOPMENT CAPACITY BUILDING ITN 2022 - 03 YOUTH DEVELOPMENT CAPACITY BUILDING FOR ENRICHMENT PROVIDERS PHILANTHROPY HUB	Early Learning Coalition of Alachua County Business Leadership Institute for Early Learning Multiple The Children's Forum Alachua County Board of County Commissioners Boys and Girls Club of NE Florida Traveling Arts Camp Gainesville Circus Center Gainesville Area Tennis Association (Aces in Motion) Kids Count in Alachua County, Inc. Girls Place, Inc.  TBD Community Foundation of North Central Florida	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	248,026 90,000 300,000 34,650 8,125 30,000 23,626 16,974 37,850 30,586 31,800		248,026 95,500 TBD 34,650 9,251 30,000 22,736 16,974 37,850 30,350 31,000	* \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	127,808 30,000 - 14,438 - 15,000 17,369 6,385 11,600 8,921 -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	120,218 65,500 20,213 9,251 15,000 5,367 10,589 26,250 21,429
TRANSFORMATIVE PROFESSIONAL DEVELOPMENT V'LOCITY MASTER CLASS SERIES ACCREDITATION ACADEMY PROFESSIONAL DEVELOPMENT REGISTRY ITN 2022 - 01 YOUTH DEVELOPMENT CAPACITY BUILDING ITN 2022 - 03 YOUTH DEVELOPMENT CAPACITY BUILDING ITN 2022 - 03 YOUTH DEVELOPMENT CAPACITY BUILDING FOR ENRICHMENT PROVIDERS PHILANTHROPY HUB  STRATEGY 2.2 EXPAND ACCESS TO HIGH QUALITY CHILDCARE, AFTERSCHOOL	Early Learning Coalition of Alachua County Business Leadership Institute for Early Learning Multiple The Children's Forum Alachua County Board of County Commissioners Boys and Girls Club of NE Florida Traveling Arts Camp Gainesville Circus Center Gainesville Area Tennis Association (Aces in Motion) Kids Count in Alachua County, Inc. Girls Place, Inc.  TBD Community Foundation of North Central Florida  AND SUMMER PROGRAMS	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	248,026 90,000 300,000 34,650 8,125 30,000 23,626 16,974 37,850 30,586 31,800 120,000 8,500		248,026 95,500 TBD 34,650 9,251 30,000 22,736 16,974 37,850 30,350 31,000 24,609 8,500	* \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	127,808 30,000 - 14,438 - 15,000 17,369 6,385 11,600 8,921 - TBD 8,500	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	120,218 65,500 20,213 9,251 15,000 5,367 10,589 26,250 21,429 31,000
TRANSFORMATIVE PROFESSIONAL DEVELOPMENT V'LOCITY MASTER CLASS SERIES ACCREDITATION ACADEMY PROFESSIONAL DEVELOPMENT REGISTRY ITN 2022 - 01 YOUTH DEVELOPMENT CAPACITY BUILDING ITN 2022 - 03 YOUTH DEVELOPMENT CAPACITY BUILDING FOR ENRICHMENT PROVIDERS PHILANTHROPY HUB  STRATEGY 2.2 EXPAND ACCESS TO HIGH QUALITY CHILDCARE, AFTERSCHOOL PROGRAM	Early Learning Coalition of Alachua County Business Leadership Institute for Early Learning Multiple The Children's Forum Alachua County Board of County Commissioners Boys and Girls Club of NE Florida Traveling Arts Camp Gainesville Circus Center Gainesville Area Tennis Association (Aces in Motion) Kids Count in Alachua County, Inc. Girls Place, Inc.  TBD Community Foundation of North Central Florida  AND SUMMER PROGRAMS  AGENCY	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	248,026 90,000 300,000 34,650 8,125 30,000 23,626 16,974 37,850 30,586 31,800 120,000 8,500	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	248,026 95,500 TBD 34,650 9,251 30,000 22,736 16,974 37,850 30,350 31,000 24,609 8,500	\$	127,808 30,000 - 14,438 - 15,000 17,369 6,385 11,600 8,921 - TBD 8,500	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	120,218 65,500 20,213 9,251 15,000 5,367 10,589 26,250 21,429 31,000
TRANSFORMATIVE PROFESSIONAL DEVELOPMENT V'LOCITY MASTER CLASS SERIES ACCREDITATION ACADEMY PROFESSIONAL DEVELOPMENT REGISTRY ITN 2022 - 01 YOUTH DEVELOPMENT CAPACITY BUILDING ITN 2022 - 03 YOUTH DEVELOPMENT CAPACITY BUILDING ITN 2022 - 03 YOUTH DEVELOPMENT CAPACITY BUILDING FOR ENRICHMENT PROVIDERS PHILANTHROPY HUB  STRATEGY 2.2 EXPAND ACCESS TO HIGH QUALITY CHILDCARE, AFTERSCHOOL PROGRAM SUMMER CAMP & ENRICHMENT PROGRAMMING (2021-2024)	Early Learning Coalition of Alachua County Business Leadership Institute for Early Learning Multiple The Children's Forum Alachua County Board of County Commissioners Boys and Girls Club of NE Florida Traveling Arts Camp Gainesville Circus Center Gainesville Area Tennis Association (Aces in Motion) Kids Count in Alachua County, Inc. Girls Place, Inc.  TBD Community Foundation of North Central Florida  AND SUMMER PROGRAMS  AGENCY TBD	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	248,026 90,000 300,000 34,650 8,125 30,000 23,626 16,974 37,850 30,586 31,800 120,000 8,500	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	248,026 95,500 TBD  34,650 9,251 30,000 22,736 16,974 37,850 30,350 31,000  24,609 8,500	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	127,808 30,000 - 14,438 - 15,000 17,369 6,385 11,600 8,921 - TBD 8,500	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	120,218 65,500 20,213 9,251 15,000 5,367 10,589 26,250 21,429 31,000
TRANSFORMATIVE PROFESSIONAL DEVELOPMENT V'LOCITY MASTER CLASS SERIES ACCREDITATION ACADEMY PROFESSIONAL DEVELOPMENT REGISTRY ITN 2022 - 01 YOUTH DEVELOPMENT CAPACITY BUILDING ITN 2022 - 03 YOUTH DEVELOPMENT CAPACITY BUILDING ITN 2022 - 03 YOUTH DEVELOPMENT CAPACITY BUILDING FOR ENRICHMENT PROVIDERS PHILANTHROPY HUB  STRATEGY 2.2 EXPAND ACCESS TO HIGH QUALITY CHILDCARE, AFTERSCHOOL PROGRAM SUMMER CAMP & ENRICHMENT PROGRAMMING (2021-2024) SUMMER CAMP & ENRICHMENT PROGRAMMING (2021-2024)	Early Learning Coalition of Alachua County Business Leadership Institute for Early Learning Multiple The Children's Forum Alachua County Board of County Commissioners Boys and Girls Club of NE Florida Traveling Arts Camp Gainesville Circus Center Gainesville Area Tennis Association (Aces in Motion) Kids Count in Alachua County, Inc. Girls Place, Inc.  TBD Community Foundation of North Central Florida  AND SUMMER PROGRAMS  AGENCY TBD Alachua County Board of Commisioners	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	248,026 90,000 300,000 34,650 8,125 30,000 23,626 16,974 37,850 30,586 31,800 120,000 8,500 at Funding 1,980 85,400	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	248,026 95,500 TBD  34,650 9,251 30,000 22,736 16,974 37,850 30,350 31,000  24,609 8,500  der Contract  85,400	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	127,808 30,000 - 14,438 - 15,000 17,369 6,385 11,600 8,921 - TBD 8,500	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	120,218 65,500 20,213 9,251 15,000 5,367 10,589 26,250 21,429 31,000
TRANSFORMATIVE PROFESSIONAL DEVELOPMENT V'LOCITY MASTER CLASS SERIES ACCREDITATION ACADEMY PROFESSIONAL DEVELOPMENT REGISTRY ITN 2022 - 01 YOUTH DEVELOPMENT CAPACITY BUILDING ITN 2022 - 03 YOUTH DEVELOPMENT CAPACITY BUILDING ITN 2022 - 03 YOUTH DEVELOPMENT CAPACITY BUILDING FOR ENRICHMENT PROVIDERS PHILANTHROPY HUB  STRATEGY 2.2 EXPAND ACCESS TO HIGH QUALITY CHILDCARE, AFTERSCHOOL  PROGRAM SUMMER CAMP & ENRICHMENT PROGRAMMING (2021-2024) SUMMER CAMP & ENRICHMENT PROGRAMMING (2021-2024) SUMMER CAMP & ENRICHMENT PROGRAMMING (2021-2024)	Early Learning Coalition of Alachua County Business Leadership Institute for Early Learning Multiple The Children's Forum Alachua County Board of County Commissioners Boys and Girls Club of NE Florida Traveling Arts Camp Gainesville Circus Center Gainesville Area Tennis Association (Aces in Motion) Kids Count in Alachua County, Inc. Girls Place, Inc.  TBD Community Foundation of North Central Florida  AND SUMMER PROGRAMS  AGENCY TBD Alachua County Board of Commisioners A-Team Consulting & Training	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	248,026 90,000 300,000 34,650 8,125 30,000 23,626 16,974 37,850 30,586 31,800 120,000 8,500 at Funding 1,980 85,400 24,992	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	248,026 95,500 TBD  34,650 9,251 30,000 22,736 16,974 37,850 30,350 31,000  24,609 8,500  der Contract  85,400 24,992	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	127,808 30,000 - 14,438 - 15,000 17,369 6,385 11,600 8,921 - TBD 8,500	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	120,218 65,500 20,213 9,251 15,000 5,367 10,589 26,250 21,429 31,000
TRANSFORMATIVE PROFESSIONAL DEVELOPMENT V'LOCITY MASTER CLASS SERIES ACCREDITATION ACADEMY PROFESSIONAL DEVELOPMENT REGISTRY ITN 2022 - 01 YOUTH DEVELOPMENT CAPACITY BUILDING ITN 2022 - 03 YOUTH DEVELOPMENT CAPACITY BUILDING ITN 2022 - 03 YOUTH DEVELOPMENT CAPACITY BUILDING FOR ENRICHMENT PROVIDERS PHILANTHROPY HUB  STRATEGY 2.2 EXPAND ACCESS TO HIGH QUALITY CHILDCARE, AFTERSCHOOL SUMMER CAMP & ENRICHMENT PROGRAMMING (2021-2024)	Early Learning Coalition of Alachua County Business Leadership Institute for Early Learning Multiple The Children's Forum Alachua County Board of County Commissioners Boys and Girls Club of NE Florida Traveling Arts Camp Gainesville Circus Center Gainesville Area Tennis Association (Aces in Motion) Kids Count in Alachua County, Inc. Girls Place, Inc.  TBD Community Foundation of North Central Florida  AND SUMMER PROGRAMS  AGENCY TBD Alachua County Board of Commisioners A-Team Consulting & Training Boys & Girls Club of NE Florida	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	248,026 90,000 300,000 34,650 8,125 30,000 23,626 16,974 37,850 30,586 31,800 120,000 8,500 at Funding 1,980 85,400 24,992 134,042	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	248,026 95,500 TBD  34,650 9,251 30,000 22,736 16,974 37,850 30,350 31,000  24,609 8,500  der Contract  85,400 24,992 134,042	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	127,808 30,000 - 14,438 - 15,000 17,369 6,385 11,600 8,921 - TBD 8,500	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	120,218 65,500 20,213 9,251 15,000 5,367 10,589 26,250 21,429 31,000

STINANCED CANAD & ENDICHMENT DDOCDAMMINIC (2024, 2024)	Community Impact Corporation	Ś	138,575	ė	138,575			Ś	138,575
SUMMER CAMP & ENRICHMENT PROGRAMMING (2021-2024)	Community impact Corporation  Cultural Arts Coalition	\$ \$	28,200		•			\$ \$	,
SUMMER CAMP & ENRICHMENT PROGRAMMING (2021-2024) SUMMER CAMP & ENRICHMENT PROGRAMMING (2021-2024)	Cultural Arts Coalition  Cultural Arts Coalition Enrichment	Ş ċ	28,200 14,544		28,200 14,544			۶ د	28,200 14,544
SUMMER CAMP & ENRICHMENT PROGRAMMING (2021-2024)	Deeper Purpose	ş Ś	91,500		91,500	ċ	22,500	۶ \$	69.000
SUMMER CAMP & ENRICHMENT PROGRAMMING (2021-2024)	Empowerment Consultants & Associates	ş Š	12,253		12,253		1,500	τ	10,753
SUMMER CAMP & ENRICHMENT PROGRAMMING (2021-2024)	Florida Musuem of Natural History Enrichment	ş ċ	22,080		22,080		5,520		16,560
SUMMER CAMP & ENRICHMENT PROGRAMMING (2021-2024)	Gainesville Area Community Tennis ACES in Motion	ş Ś	66,925		66,925		9,481		57,444
SUMMER CAMP & ENRICHMENT PROGRAMMING (2021-2024)	Gainesville Chamber Orchestra Enrichment	ب د	7,500		7,500	ې	3,401	۶ \$	7,500
SUMMER CAMP & ENRICHMENT PROGRAMMING (2021-2024)	Gainesville Circus Center	\$ \$	25,200		25,200			۶ \$	25,200
SUMMER CAMP & ENRICHMENT PROGRAMMING (2021-2024)	Girls Place	ş ċ	89,950		89,950			ې د	89,950
SUMMER CAMP & ENRICHMENT PROGRAMMING (2021-2024)	Good News Arts	۶ \$	157,220		157,220	ċ	35,516	ې د	121,704
SUMMER CAMP & ENRICHMENT PROGRAMMING (2021-2024)	Greater Duval Neighborhood Association	\$ \$	49,709		49,709		7,802		41,907
SUMMER CAMP & ENRICHMENT PROGRAMMING (2021-2024)	Just for Us	ş ċ	33,000		33,000		7,802 7,875		25,125
SUMMER CAMP & ENRICHMENT PROGRAMMING (2021-2024)	I AM STEM	۶ \$	163,075		163,075	Ş	7,075	۶ \$	163,075
		ې خ	32,700		32,700	ċ	1,280	۶ \$	•
SUMMER CAMP & ENRICHMENT PROGRAMMING (2021-2024) SUMMER CAMP & ENRICHMENT PROGRAMMING (2021-2024)	Kids Count in Alachua County  Motiv8U Enrichment	ş ċ	45,000		45,000	Ş	1,200	۶ \$	31,420 45,000
SUMMER CAMP & ENRICHMENT PROGRAMMING (2021-2024)	North Central YMCA	ş S	189,812		189,812			ې د	•
SUMMER CAMP & ENRICHMENT PROGRAMMING (2021-2024)		ې خ	40,708		40,708			ې د	189,812 40,708
SUMMER CAMP & ENRICHMENT PROGRAMMING (2021-2024)	Santa Fe College St Barbara CFC Ministries	ş ċ	62,600		62,600	ċ	13,500	۶ \$	49,100
SUMMER CAMP & ENRICHMENT PROGRAMMING (2021-2024)	Star Center Children's Theater	ş Š	93,675		93,675	Ş	15,500	۶ \$	93,675
SUMMER CAMP & ENRICHMENT PROGRAMMING (2021-2024)	Traveling Art Camp	ş S	169,505		169,505			ې د	169,505
SUMMER CAMP & ENRICHMENT PROGRAMMING (2021-2024)	Underground Kitchen Enrichment	ې خ	66,322		66,322	ć	16,545	۶ \$	49,777
SUMMER CAMP & ENRICHMENT PROGRAMMING (2021-2024)	University of Florida CROP	ş ċ	47,860		47,860	Ş	10,343	۶ \$	49,777 47,860
SUMMER CAMP & ENRICHMENT PROGRAMMING (2021-2024)	University of Florida Incugator	ş ċ	12,240		12,240			۶ \$	12,240
,	Gainesville Area Tennis Association (Aces in Motion)	ş S	188,443		188,443	ć	130,203	ş S	58,240
AFTERSCHOOL PROGRAMMING (RFP 2021-06)	•	\$ \$	•		,		•	۶ \$	,
AFTERSCHOOL PROGRAMMING (RFP 2021-06)	Kids Count in Alachua County, Inc.	\$ \$	143,025		143,025		•	•	65,171
AFTERSCHOOL PROGRAMMING (RFP 2021-06)	Boys and Girls Club of Alachua County Girls Place, Inc.	\$ \$	142,569 120,238		142,569 120,238		81,002		61,567 120,238
AFTERSCHOOL PROGRAMMING (RFP 2021-06) AFTERSCHOOL PROGRAMMING (RFP 2021-06)	Gainesville Circus Center	۶ \$	95,539		95,539		67,854	•	28,203
,		\$ \$	•		,		57,528		•
AFTERSCHOOL PROGRAMMING (RFP 2021-06)	Deeper Purpose Community Church, Inc. TBD	\$ \$	72,175 260,000		72,175	Þ	57,528 TBD	Þ	14,647
AFTERSCHOOL PROGRAMMING (CONTRACT EXTENSION JUNE - SEPTEMBER)		ș Ś	60.000		260,000		TBD		
SUMMER PROGRAMMING (FREEDOM SCHOOL)	UF - College of Education Collaborative for Equity in Education	\$	60,000	\$	60,000		IRD		
STRATEGY 2.3 SUPPORT LITERACY AND OTHER ACADEMIC SUPPORTS									
PROGRAM	AGENCY	<u>Curr</u>	ent Funding	U	nder Contract	<u>E)</u>	cpensed_	Remai	ning Budget
DOLLY PARTON IMAGINATION LIBRARY	Gainesville Thrive	\$	14,000	\$	14,000	\$	3,860	\$	10,140
THE BRIDGE COMMUNITY CENTER LITERACY PROGRAM	Vineyard Christian Fellowship of Gainesville, FL	\$	42,690	\$	42,688	\$	20,973	\$	21,715
OPERATION FULL STEAM*	Cade Museum	\$	33,959	\$	33,959	\$	-	\$	33,959
STRATEGY 2.4 IMPROVE CAPACITY TO SUPPORT SPECIAL NEEDS									
PROGRAM	AGENCY	<u>Curr</u>	ent Funding	U	nder Contract	<u>E)</u>	(pensed	Rema	ning Budget
			<del>_</del>		<del></del>				<del>-</del>

## STRATEGY 2.5 SUPPORT CAREER EXPLORATION AND PREPARATION

<u>PROGRAM</u>	<u>AGENCY</u>	Current Funding			Under Contract		Under Contract		Expensed	Remaining Budget
TEENSWORK ALACHUA	MINORITY BUSINESS LISTINGS, INC.	\$	125,000	\$	125,000	\$	25,483	\$ 99,517		
TEENSWORK ALACHUA	GOODWILL INDUSTRIES OF NORTH FLORIDA	\$	125,000	\$	125,000	\$	-	\$ 125,000		
TEENSWORK ALACHUA	GOODWILL INDUSTRIES OF NORTH FLORIDA	\$	250,000	\$	219,999	\$	-	\$ 219,999		
TEENSWORK ALACHUA	CAI	\$	250,000	\$	250,000	\$	-	\$ -		

NEW TECH NOW STE2AM ENGINE PROGRAM	New Technology Made Simple Now Inc	\$	47,792	\$	47,792	\$	16,224	\$	31,568
GOAL 3: ALL CHILDREN HAVE NURTURING AND SUPPORTIVE CAREGIVERS AND REI	ATIONSHIPS	\$	486,589	Ś	484,138	Ś	40,919	Ś	443,219
STRATEGY 3.1 SUPPPORT INITIATIVES THAT CONNECT FAMILIES TO RESOURCES		•	100,000	7	.0.,200	7	10,020	*	0,220
<u>PROGRAM</u>	AGENCY	Currer	t Funding		der Contract	Expensed			ning Budget
RFP 2021-07 HELP ME GROW ALACHUA	Children's Home Society of Florida	\$	220,000		219,999		-	•	219,999
FAMILY RESOURCE CENTERS/COMMUNITY NAVIGATORS	Partnership for Strong Families	\$	191,589	\$	189,139	\$	28,597	\$	160,542
STRATEGY 3.2 IMPROVE FAMILY STRENGTHENING AND SUPPORTS									
PROGRAM	AGENCY	Currer	t Funding	Und	der Contract		Expensed	Remaining Budget	
PROJECT YOUTH BUILD PARENTING PROGRAM	FL Institute for Workforce Innovation, Inc. d/b/a Project YouthBuild	\$	75,000	¢	75,000	¢	12,323	¢	62,677
GOAL 4: ALL CHILDREN LIVE IN A SAFE COMMUNITY	TE HIStitute for Workforce Hilloration, inc. a, b, a 110 jeet foathballa	\$	57,054		57,054		22,925		34,129
STRATEGY 4.1 SUPPPORT INJURY PREVENTION		•	. ,	•	. ,	•	,	•	,
<u>PROGRAM</u>	<u>AGENCY</u>	Currer	t Funding		der Contract		Expensed	Remaining Budget	
CTRATECY A 2 CURRENCY TRUITIATIVES THAT RESVENT DELINOUENCY TRUIANCY				\$	-	\$	-	\$	-
STRATEGY 4.2 SUPPPORT INITIATIVES THAT PREVENT DELINQUENCY /TRUANCY									
PROGRAM	AGENCY	Currer	t Funding	Und	der Contract		Expensed	Remair	ning Budget
BIG BROTHERS BIG SISTERS OF ALACHUA COUNTY	Big Brothers Big Sisters of Tampa Bay, Inc.	\$	29,554		29,554		14,135		15,419
STRATEGY 4.3 SUPPPORT VIOLENCE PREVENTION INITITATIVES									
DDOCDAM	ACENCY	Curron	+ Eundina	Had	der Contract		Expensed	Domair	ina Budast
PROGRAM PEACEFUL PATHS INCREASING SERVICE VOLUME	AGENCY Peaceful Paths, Inc.	\$	<u>t Funding</u> 27,500		27,500		8,789		ning Budget 18,711
1 2/32/ 32 / / / / / 3 / / / / / / / / /		Ψ	27,500	Ψ	27,500	Ψ.	3,733	Ψ	10), 11
COMMUNITY ENGAGEMENT									
		_							
PROGRAM	<u>AGENCY</u>	Currer	t Funding	<u>Under Contract</u>		ontract <u>Expensed</u>		Remaining Budget	
SPONSORSHIPS		\$	25,000			\$	10,200	\$	14,800
PROGRAM	AGENCY		t Funding	Und	der Contract		Expensed		ning Budget
CHILDDENG MEEK EVENT	CILLI DDENIS FORUM	\$	25,000		4 000	\$		\$	14,800
CHILDRENS WEEK EVENT	CHILDRENS FORUM			\$	1,000	\$	1,000		
DANCE MARATHON	CHILDRENS MIRACLE NETWORK SHANDS TEACHING HOSPITAL			\$	2,000		2,000		
CELEBRATE THE CHILD EVENT	ALACHUA COUNTY CHILD ABUSE PREVENTION TASK FORCE UF			\$ ¢	1,000	\$	1,000		
42ND ANNUAL 5TH AVE ARTS FESTIVAL	CULTURAL ARTS COALITION			\$ ¢	400	\$	400		
SPRING FIELD DAY EVENT	VINEYARD			\$ ¢	2,000		2,000		
COATS FOR KIDS FATHERHOOD SUMMIT A CALL TO ACTION	SOAR MENTORING			۶ د	300 2,000	\$ \$	300 2,000		
TEACH ME TO DANCE	COMMUNITY IMPACT CORP BLSSD FUTURE			\$	1,500		1,500		
TEACH WE TO DANCE	BESSET OTONE			Ţ	1,300	ب	1,500		
Items in red not included in original annual budget.	REIMAGINE GAINESVILLE	ć	50,000	¢	50,000	¢	50,000	¢	
items in rea not included in original annual budget.	MATCH (* executed agreements under corresponding goal)		200,000		96,665		16,649		103,336
	initiality executed agreements under corresponding goal)	Y	200,000	Y	50,005	7	10,049	~	103,330

FY 22 BUDGETED GRANTS AND AID	\$ 5,014,315			
FY22 PROGRAM FUNDING BOARD APPROVED	\$ 6,360,251	\$ 5,816,991	\$ 1,219,877	\$ 4,137,807
(+/-)	\$ (1,345,936)	\$ (802,676)	\$ 3,794,438	\$ 876,508