



Item:

Emergent Needs Fund Update (Demetrica Tyson)

Requested Action:

The Board is asked to receive this update.

Background:

On 3/20/2023, the Board agreed to a motion to move forward with the creation of an Emergent Needs Funds. This fund is listed under policy 6.80 Special Programs section C.

The purpose of the Emergent needs funds is an opportunity for the Children's Trust of Alachua County to support local providers, offering services to children and their families, when crisis situations may jeopardize their services. Funds in this special category are limited and on a one time only basis during any fiscal year.

This update informs the Board on how the funds have been used to date for FY22-23, FY23-24, and FY24-25.

Attachments:

Emergent Needs Funds Update for the Board Meeting on 09/8/2025.

Programmatic Impact:

None

Fiscal Impact:

- FY22-23 – \$150,000 total spent \$26,325.00
- FY23-24 – \$150,000 total spent \$49,330.73
- FY24-25 -- \$100,000 total spent \$54,491.98

Total \$130,147.71

Recommendation:

Receive the information.